

EXHIBIT A

REVENUE SPENDING PLAN

FORM OF QUESTION:

“Shall Lake Station Community Schools continue to impose increased property taxes paid to the School Corporation by homeowners and businesses for 8 years immediately following the holding of the referendum for the purpose of funding school bus transportation, maintaining and expanding academic programs, recruitment and retention of teachers and staff, student safety and security services, and other educational needs?” The property tax increased requested in this referendum was originally approved by the voters in 2017 and originally increased the average property tax paid to the School Corporation per year on a residence within the School Corporation by 47.13% and originally increased the average property tax paid to the School Corporation per year on a business property within the School Corporation by 55.83%.

ESTIMATE OF THE AMOUNT OF ANNUAL REVENUE EXPECTED TO BE COLLECTED IF A LEVY IS IMPOSED UNDER THE ACT1: **\$1,331,725**

SPECIFIC PURPOSES FOR WHICH THE REVENUE COLLECTED FROM THE REFERENDUM LEVY WILL BE USED:	AN ESTIMATE OF THE ANNUAL AMOUNTS THAT WILL BE EXPENDED FOR SUCH PURPOSE ² :
School Bus Transportation	\$466,104
Maintaining and Expanding Academic Programs	332,931
Recruitment and Retention of Teachers and Staff	332,931
Student Safety and Security Services	133,173
Other Educational Needs	66,586
Total	\$1,331,725

NOTES:

1. Based upon the 2023 certified referendum assessed valuation of \$246,615,748. The School Corporation expects the assessed valuation to grow by approximately 3.0% each year.
2. These amounts are estimated based upon the Act in its current form, current revenue amounts and sources of anticipated needs which could and will change over time. The Board of School Trustees reserves the right to amend such plan over time as other revenue and needs change in order to carry out the School Corporation's public educational duty.