

EXHIBIT A

REVENUE SPENDING PLAN

Student Transportation	\$4,300,000 (Est.)
Includes salaries and benefits for approximately seventy-five (75) classified staff including bus drivers, monitors and mechanics. In addition, this includes fuel cost to operate the school district bus fleet.	
Utility Expenses	\$2,050,000 (Est.)
Includes electricity costs for all school and operational buildings throughout the school district.	
School Safety and Security Programs and Projects	\$825,000 (Est.)
Includes salaries and benefits for three (3) school resource officers and purchase of safety and security equipment and supplies.	
Building Maintenance	\$900,000 (Est.)
Includes contracted services and supplies for repairing existing facilities.	
Support Services	\$250,000 (Est.)
Includes salary and benefits for two (2) classified Communities-In-Schools resource staff.	
Total Estimated Spending Plan	\$8,300,000*

*Total estimated amount based on the School Corporation's 2025 pay 2026 net assessed valuation, the anticipated tax rate to be imposed of \$0.2690 per \$100 of net assessed value and does not include any anticipated miscellaneous revenue which may be deposited into such fund. This amount does not include the operating working cash balance amount accumulated and maintained in the operating referendum tax levy fund.

EXHIBIT B

PROJECTED ANNUAL LEVY DISTRIBUTIONS TO CHARTER SCHOOLS

Adelante Schools	\$5,341* (Est.)
Allegiant Preparatory Academy	\$2,671* (Est.)
Avondale Meadows Middle School	\$1,335* (Est.)
Christel House Academy South	\$6,676* (Est.)
Christel House Academy West	\$1,335* (Est.)
Damar Charter Academy	\$16,023* (Est.)
Enlace Academy	\$1,335* (Est.)
Herron High School	\$5,341* (Est.)
Herron Preparatory Academy	\$6,676* (Est.)
Herron-Riverside High School	\$2,671* (Est.)
KIPP Indy Legacy High	\$2,671* (Est.)
Liberty Grove Schools	\$1,335* (Est.)
Paramount Cottage Home	\$4,006* (Est.)
Paramount Englewood	\$1,335* (Est.)
Purdue Polytechnic High School Ind.	\$1,335* (Est.)
SE Neighborhood School of Excellence (SENSE) Charter School	\$1,335_* (Est.)
The PATH School	\$1,335* (Est.)
Tindley Summit Academy	\$1,335* (Est.)
Victory College Prep Elementary Schools	\$2,671* (Est.)
Victory College Prep Middle School	<u>\$4,006* (Est.)</u>
TOTAL	<u>\$70,769* (Est.)</u>

*Based on October 2025 ADM for each of these charter schools and the School Corporation.