

CROWN POINT COMMUNITY SCHOOL CORPORATION Proposed Revenue Spending Plan

Pursuant to I.C. 20-46-1-8(f) as applicable to the Referendum Tax Levy which will be proposed to voters on November 3, 2026

Referendum Question Information:

- Number of Years of Referendum Tax Levy: Eight (8) years
- Funding Purposes: Supporting essential health and safety initiatives; supporting and retaining teachers and staff, maintaining class sizes; and funding academic and support programs to meet the educational needs of all students
- Maximum Tax Levy: \$19,750,000

"Shall Crown Point Community Schools increase property taxes paid to the School Corporation for no more than eight (8) years for the purpose of funding and sustaining educational and operational funding stability in response to reductions in property tax revenue, supporting essential health and safety initiatives, supporting and retaining teachers and staff, maintaining class sizes, student transportation, and funding academic and support programs to meet the educational needs of all students, by imposing a property tax rate that does not exceed \$0.3870 and results in a maximum annual amount that does not exceed \$19,750,000? If this operating referendum public question is approved by the voters, for a median residence of \$350,000 the property's annual property tax bill would increase by \$684 per year. The most recent operating referendum public question proposed by the school corporation was held in 2025 and passed."

Estimate of the <u>total annual</u> revenue expected to be collected from the referendum levy in 2027:	\$ <u>18,657,229</u> ¹
Projected 2027 revenue expected to be distributed to all charter schools which elected to participate:	\$ <u>2,052</u> ²
Projected 2027 revenue expected to be distributed to Crown Point Community School Corporation:	\$ <u>18,655,177</u>

¹ Estimate of the annual 2027 revenue expected to be collected. The School Corporation plans to amend this plan each year and over time to account for the needed revenue of the School Corporation each year, per IC § 20-46-1-8(g).

² This is estimated based on current law and information available to the School Corporation. This proposed revenue spending plan may deviate if the actual charter school distributions exceed or are lower than the projected charter school distributions described in IC § 20-46-1-8(e).

Specific purposes for which the referendum levy will be used:	Estimate of the annual amounts that will be expended for each purpose: ³
Essential Health and Safety Initiatives	\$ <u>4,655,177</u>
Supporting and Retaining Teachers and Staff, and Maintaining Class Sizes	\$ <u>3,000,000</u>
Student Transportation	\$ <u>6,000,000</u>
Funding Academic and Support Programs to Meet the Educational Needs of All Students	\$ <u>5,000,000</u>

³ This is estimated based on current law and information available to the School Corporation. This proposed revenue spending plan may deviate if the actual charter school distributions exceed or are lower than the projected charter school distributions described in IC § 20-46-1-8(e).

DISCOVERY CHARTER SCHOOL

Proposed Revenue Spending Plan

Pursuant to I.C. § 20-46-1-8(f) as applicable to the Referendum Tax Levy which will be proposed to voters on November 3, 2026

Estimate of the total annual revenue expected to be collected from the referendum levy in 2027:	\$ <u>18,657,229</u> ¹
Projected 2027 revenue expected to be distributed to the Crown Point Community School Corporation:	\$ <u>18,655,177</u>
Estimated 2027 annual revenue expected to be distributed to the Discovery Charter School based upon student count:	\$ <u>2,052</u>

Specific purposes for which the 2027 referendum levy will be used by the Discovery Charter School:	Estimate ²³ of the 2027 annual amounts that will be expended for each purpose:
100% of the funds received will be used for <u>certified teacher salaries and related benefits</u> . If additional funds are received due to increase in enrollment they will also be used in the same manner.	\$ <u>2,052</u>
[Purpose #2]	\$ _____
[Purpose #3]	\$ _____

¹ Estimate of the annual 2027 revenue expected to be collected by the School Corporation. No assumptions regarding assessed valuation growth or loss are made in this Revenue Spending Plan.

²³ This is an estimate based on current law, current revenue amounts and sources, and anticipated needs which may change over time. To the extent the actual charter school distributions exceed or are lower than the project charter school distributions, the estimated annual amounts that will be expended for each purpose will be increased or decreased on a pro rata basis.