

EXHIBIT A

REVENUE SPENDING PLAN

Certified Teaching Position Salaries and Benefits Includes the salary and benefits of certified positions that cover five school buildings (approximately 275 staff members)	\$29,000,000 (Est.)
Behavioral Health Therapist Services Contract Provides 13 master's level therapists that support all school buildings with essential mental health support during the school day	\$700,000 (Est.)
School safety and security program Includes shared salaries and benefits of school resource officers, the Director of School Safety and traffic and after school event security and the purchase of safety and security supplies and equipment	\$1,595,000 (Est.)
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Total Estimated Spending Plan	\$31,295,000 (Est.)*

*Total estimated amount based on the School Corporation's estimated 2026 pay 2027 net assessed valuation of \$13,009,278,873, a potential tax rate to be imposed in 2026 pay 2027 of \$0.2275 per \$100 of net assessed value and includes miscellaneous revenue which may be distributed into such fund and the use of a portion of the working cash balance in such fund.