

OREGON-DAVIS SCHOOL CORPORATION
PROPOSED REVENUE SPENDING PLAN
2026 Operating Referendum

This plan estimates the annual revenue expected from the proposed operating referendum and the intended annual uses of that revenue. Amounts are planning estimates and may be adjusted to reflect actual collections and school needs, consistent with the referendum purpose.

Referendum Summary	Information
Referendum type	☒ Renewal / extension of existing referendum ☐ New operating referendum
Election date	November 3, 2026
Term	8 years
Maximum referendum tax rate	\$0.1900 per \$100 of assessed value
Maximum annual referendum levy	\$800,000
Estimated annual revenue used for this plan	\$685,832

Purpose: The referendum revenue is expected to support educational and operational needs, including the categories listed below. The purpose statement should match the final ballot question and resolution.

Planned Use of Referendum Revenue	Estimated Annual Amount
Staff compensation, benefits, recruitment, and retention	\$685,832_____
Academic programs, classroom support, and instructional materials	\$_____
Student services, safety, transportation, technology, and operations	\$_____
Other referendum purposes approved in the ballot question/resolution	\$_____
TOTAL - should equal estimated annual revenue above	\$685,832

Other required items

Charter school distribution, if applicable	☒ N/A Projected annual distribution: \$0. Attach schedule if applicable.
Annual budget presentation	Include this plan in the proposed budget and present it at the annual budget hearing while the levy is in effect.

Board approval: Approved as part of Resolution No. F02-26 on June 16, 2026 .

Reference: IC 20-46-1-8(f)-(g).