



EXHIBIT A-1

PORTER TOWNSHIP SCHOOL CORPORATION Proposed Revenue Spending Plan

Pursuant to I.C. § 20-46-1-8(f) as applicable to the Referendum Tax Levy which will be proposed to voters on November 3, 2026

Referendum Question Information:

- Number of Years of Referendum Tax Levy: 8 years
- Funding Purposes: funding and sustaining educational and operational stability, maintaining essential health and safety initiatives, employment and retention of school resource officers, supporting and retaining teachers and staff, managing class sizes, maintaining essential student transportation, funding academic and support programs
- Maximum Tax Levy: \$3,500,000

"Shall Porter Township School Corporation increase property taxes paid to the school corporation for no more than eight (8) years for the purpose of funding and sustaining educational and operational funding stability in response to reductions in property tax revenue, including maintaining essential health and safety initiatives, including the employment and retention of school resource officers, supporting and retaining teachers and staff, managing class sizes, maintaining essential student transportation and funding academic and support programs to meet the educational needs of all students, by imposing a property tax rate that does not exceed \$0.3576 and results in a maximum annual amount that does not exceed \$3,500,000. If this operating referendum public question is approved by the voters, for a median residence of \$ 350,000.00, the property's annual property tax bill would increase by \$ 599.00 per year."

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Porter Township School Corporation

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Superintendent

BEN PARRISH
Assistant Superintendent

KATHLEEN SMITH
CJO/Treasurer



Estimate of the <u>annual</u> revenue expected to be collected from the referendum levy in the year 2027:	<u>\$1,500,000</u>¹
Specific purposes for which the referendum levy will be used:	Estimate of the annual amounts that will be expended for each purpose:²
Employment and retention of school resource officers	<u>\$130,000</u>
Supporting and retaining teachers and staff	<u>\$135,000</u>
Managing class sizes	<u>\$20,000</u>
Student Transportation	<u>\$1,200,000</u>
Academic and Support Programs	<u>\$10,000</u>
Health and Safety Initiatives	<u>\$5,000</u>

¹ Estimate of the annual 2027 revenue expected to be collected. No assumptions regarding assessed valuation growth or loss are made in this Revenue Spending Plan. The School Corporation plans to amend this plan each year and over time to account for the needed revenue of the School Corporation each year.

² This is an estimate based on current law, current revenue amounts and sources, and anticipated needs which may change over time. The school corporation reserves the right to amend this plan each year and over time to more closely align with the actual revenue received and educational and operational needs of the school corporation.