

CLARK-PLEASANT COMMUNITY SCHOOL CORPORATION

Proposed Revenue Spending Plan

Pursuant to I.C. 20-46-1-8(f) as applicable to the Referendum Tax Levy which will be proposed to voters on November 3, 2026

Referendum Question Information:

- Number of Years of Referendum Tax Levy: 8
- Funding Purposes: Safety initiatives, including Clark-Pleasant Police Department, student support services and programming
- Maximum Tax Levy: \$4,400,000

"Shall Clark-Pleasant Community School Corporation continue to increase property taxes paid to the school corporation for no more than eight (8) years for the purpose of funding and maintaining school safety initiatives, including the Clark-Pleasant police department, student support services and programming in response to decreases in state funding and the expiration of the current referendum by imposing a property tax rate that does not exceed \$0.09 and results in a maximum annual amount that does not exceed \$4,400,000. If this operating referendum public question is NOT approved by the voters, for a median residence of \$_____, the property's annual property tax bill would decrease by \$_____ per year. If this operating referendum public question is approved by the voters, it would be a renewal of the most recent operating referendum public question passed in 2018 with a property tax rate of \$0.10."

Estimate of the <u>annual</u> revenue expected to be collected from the referendum levy in the year 2027:	\$ <u>4,400,000</u> _____ ¹
Specific purposes for which the referendum levy will be used:	Estimate of the annual amounts that will be expended for each purpose:²
Safety Initiatives, including the Clark-Pleasant police department	\$ <u>2,000,000</u> _____
Student Support Services and Programming	\$ <u>2,400,000</u> _____

¹ Estimate of the annual 2027 revenue expected to be collected. No assumptions regarding assessed valuation growth or loss are made in this Revenue Spending Plan. The School Corporation plans to amend this plan each year and over time to account for the needed revenue of the School Corporation each year.

² This is an estimate based on current law, current revenue amounts and sources, and anticipated needs which may change over time. The school corporation reserves the right to amend this plan each year and over time to more closely align with the actual revenue received and educational and operational needs of the district.