WESTFIELD WASHINGTON SCHOOLS
Proposed Revenue Spending Plan

Pursuant to I.C. ***20-46-1-8(f)*** *as applicable to the Referendum Tax Levy which will be proposed to voters on November 3, 2026*

Referendum Question Information:

- Number of Years of Referendum Tax Levy: 8
- Funding Purposes: Maintaining class sizes, retaining teachers and staff, student health and safety initiatives, advancing academic programs and opportunities
- Maximum Tax Levy: $38,000,000.00

"Shall Westfield Washington Schools increase property taxes paid to the school corporation for no more than eight (8) years for the purpose of funding educational and operational expenses due to reductions in property tax revenue through the Excellent Schools → Excellent Community initiative including student safety by the addition of School Resource Officers in each school; maintaining small class sizes; advancing student health and well-being by adding school counselors, social workers, and mental health supports; advancing academic and essential programs to meet the educational needs of all students; and supporting and retaining teachers and staff by imposing a property tax rate that does not exceed 0.3941 and results in a maximum annual amount that does not exceed $38,000,000. If this operating referendum public question is approved by the voters, for a median residence of $450,000.00, the property's annual property tax bill would increase by $873 per year. The most recent operating referendum public question proposed by the school corporation was held in 2022 and passed."

Estimate of the annual revenue expected to be collected from the referendum levy:	$38,000,000.00[1]
Specific purposes for which the referendum levy will be used:	**Estimate of the annual amounts that will be expended for each purpose:** [2]
[Retaining Teachers and Staff]	$9,000,000.00
[Student Health and Safety Initiatives]	$6,000,000.00
[Maintaining Class Sizes]	$9,000,000.00
[Advancing Academic Programs and Opportunities]	$4,000,000.00

[1] Based on current net assessed valuation as of the date of approval of this Revenue Spending Plan. No assumptions regarding assessed valuation growth or loss are made in this Revenue Spending Plan.

[2] This is an estimate based on current law, current revenue amounts and sources, and anticipated needs which may change over time. The school corporation reserves the right to amend this plan each year and over time to more closely align with the actual revenue received and educational and operational needs of the district.