

## ZIONSVILLE COMMUNITY SCHOOLS

### Proposed Revenue Spending Plan

*Pursuant to I.C.20-46-1-8(f) as applicable to the Referendum Tax Levy which will be proposed to voters on November 3, 2026*

#### Referendum Question Information:

- Number of Years of Referendum Tax Levy: 8
- Funding Purposes: funding academic and educationally related programs and managing class sizes at current levels
- Maximum Tax Levy: \$21,463,325.00

Shall Zionsville Community Schools increase property taxes paid to the school corporation for no more than **eight (8)** years for the purpose of funding and sustaining academic and educationally related programs and managing class sizes which reflect community standards by imposing a property tax rate that does not exceed **0.4128** and results in a maximum annual amount that does not exceed **\$21,463,325**. If this operating referendum public question is approved by the voters, for a median residence of **\$600,000.00**, the property's annual property tax bill would increase by **\$1,368.00** per year.

|                                                                                                 |                                                                                            |
|-------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| <b>Estimate of the <u>annual</u> revenue expected to be collected from the referendum levy:</b> | \$21,463,325.00 <sup>1</sup>                                                               |
|                                                                                                 |                                                                                            |
| <b>Specific purposes for which the referendum levy will be used:</b>                            | <b>Estimate of the annual amounts that will be expended for each purpose: <sup>2</sup></b> |
| Maintaining reduced class sizes                                                                 | \$ <u>10,731,662.50</u>                                                                    |
| Funding academic and educationally related programs                                             | \$ <u>10,731,662.50</u>                                                                    |
|                                                                                                 |                                                                                            |

<sup>1</sup> Based on current net assessed valuation as of the date of approval of this Revenue Spending Plan. No assumptions regarding assessed valuation growth or loss are made in this Revenue Spending Plan.

<sup>2</sup> This is an estimate based on current law, current revenue amounts and sources, and anticipated needs which may change over time. The school corporation reserves the right to amend this plan each year and over time to more closely align with the actual revenue received and educational and operational needs of the district.