
STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



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TO: Wayne County Auditor

FROM: Department of Local Government Finance

RE: Amendment to the 2017 Certified Budget Order

DATE: Thursday, February 23, 2017

Please find enclosed an amendment to the 2017 Certified Budget Order for Wayne County, previously certified on February 7, 2017. This amendment modifies the budgets, levies and tax rates for Northeastern Wayne School Corporation ("School Corporation"). As a result, the tax rates for those taxing districts in which the School Corporation is located have also been updated to account for the changes to the School Corporation. Please be sure that the tax rates in this amendment are used when computing tax bills for 2017.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2017 TAX RATES
(Per Taxing District)**

Year: 2017

County: 89 Wayne

<u>Taxing District</u>	<u>2017 District Rate</u>	FOR COMPARISON ONLY <u>2016 District Rate</u>
001 ABINGTON TOWNSHIP	2.3354	2.3566
002 BOSTON TOWNSHIP	1.5970	1.5026
003 BOSTON TOWN	1.5952	1.5086
004 CENTER TOWNSHIP	2.3965	2.4273
005 CENTER TOWNSHIP - SANITARY	2.8819	2.8865
006 RICHMOND CITY -CENTER TWP	4.2557	4.1826
007 CENTERVILLE TOWN	3.3676	3.4634
008 CLAY TOWNSHIP	1.9711	1.7593
009 GREENS FORK TOWN	3.6570	3.3879
010 DALTON TOWNSHIP	1.8711	1.6620
011 FRANKLIN TOWNSHIP	1.8865	1.8560
012 WHITEWATER TOWN	1.8436	1.8137
013 GREENE TOWNSHIP	1.9661	1.9284
014 HARRISON TOWNSHIP	1.9103	1.6994
015 JACKSON TOWNSHIP	2.1512	1.9633
016 CAMBRIDGE CITY TOWN	3.6668	3.4878
017 DUBLIN TOWN	2.7068	2.5254
018 EAST GERMANTOWN TOWN	2.4443	2.2532
019 MOUNT AUBURN TOWN	2.3257	2.1372
020 JEFFERSON TOWNSHIP	2.0997	1.8855
021 HAGERSTOWN TOWN	3.8083	3.5768
022 NEW GARDEN TOWNSHIP	2.0200	1.9866
023 FOUNTAIN CITY TOWN	3.1443	3.0633
024 PERRY TOWNSHIP	1.9941	1.7787
025 ECONOMY TOWN	3.0301	2.7045
026 WASHINGTON TOWNSHIP	2.0897	1.8986
027 MILTON TOWN	3.4693	3.1627
028 WAYNE TOWNSHIP	2.0268	1.8926
029 WAYNE TOWNSHIP - SANITARY	2.5122	2.3518
030 RICHMOND CITY -WAYNE TWP	3.5558	3.3471
031 SPRING GROVE TOWN	2.8869	2.8352
032 WEBSTER TOWNSHIP	2.0303	1.9870

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2017 TAX RATES
(Per Taxing District)**

Year: 2017

County: 89 Wayne

Taxing District

033 RICHMOND BOSTON TWP AIRPORT
034 RICHMOND CITY-WEBSTER TWP
035 CENTERVILLE NORTH

**2017
District Rate**

3.4219
3.7769
2.3335

**FOR COMPARISON
ONLY
2016
District Rate**

3.2236
3.6394
2.3666

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET APPROPRIATIONS

Year: 2017

County 89 Wayne

Unit: 8375 NORTHEASTERN WAYNE SCHOOL CORPORATION

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51600 Other DLGF Approved Debt	\$2,842
	52200 Temporary Loans	\$25,000
	53100 Buildings - Principal	\$695,000
	54200 Common School Fund - Principal	\$219,336
	Fund Total:	\$942,178
1214 SCHOOL CPF	22300 Instruction - Related Technology	\$60,000
	25340 Education Specifications Development	\$5,000
	26200 Maintenance of Buildings (Utilities)	\$122,472
	26400 Maintenance of Equipment	\$25,000
	26700 Insurance	\$100,000
	43000 Professional Services	\$75,000
	45100 Building Acquisition, Const. and Imp.	\$150,000
	45400 Sports Facilities	\$30,811
	45500 Rent of Buildings, Facilities, and Equip.	\$40,000
	47000 Purchase of Mobile or Fixed Equipment	\$111,195
	49000 Other Facilities Acq. And Const.	\$5,000
	Fund Total:	\$724,478
	Unit Total:	\$1,666,656

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 89 Wayne

Unit: 8375 NORTHEASTERN WAYNE SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$9,771,966	\$236,190,837	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
0180 DEBT SERVICE	\$942,178	\$236,190,837	\$814,386	\$0.3448
Budget approved for displayed amount. Rate reduced due to underestimate of miscellaneous revenue.				
0186 SCHOOL PENSION DEBT	\$234,822	\$236,190,837	\$207,376	\$0.0878
Budget approved for displayed amount. Rate reduced per unit request.				
1214 CAPITAL PROJECTS (School)	\$724,478	\$236,190,837	\$616,222	\$0.2609
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
6301 TRANSPORTATION	\$802,707	\$236,190,837	\$591,894	\$0.2506
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate adjusted for school pension levy.				
6302 BUS REPLACEMENT	\$241,974	\$236,190,837	\$120,457	\$0.0510
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate adjusted for school pension levy.				
Unit Total:			\$2,350,335	\$0.9951

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.