

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3777
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TO: Vanderburgh County Auditor
FROM: Department of Local Government Finance
RE: 2016 Certified Budget Order
DATE: Thursday, February 11, 2016

Enclosed is the certified 2016 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Wednesday, July 08, 2015
- Ratio study was approved by the DLGF on Monday, July 20, 2015
- County Auditor certified net assessed values to the DLGF on Thursday, October 29, 2015
- DLGF certified the Budget Order on Thursday, February 11, 2016

Your county is the 70th of 92 counties to receive a 2016 Budget Order.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2015 PAYABLE 2016 FOR
VANDERBURGH COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2016. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 11th day of February, 2016

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Courtney L. Schaafsma, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 TAX RATES
(Per Taxing District)**

Year: 2016

County: 82 Vanderburgh

<u>Taxing District</u>	<u>2016 District Rate</u>	<u>2016 DLGF-Calculated Homestead Credit</u>	FOR COMPARISON ONLY
			<u>2015 District Rate</u>
017 ARMSTRONG TOWNSHIP	2.1498	8.0000 %	2.0984
018 DARMSTADT TOWN-ARMSTRONG TOWNS	2.2903	8.0000 %	2.2380
019 CENTER TOWNSHIP	2.1438	8.0000 %	2.1126
020 EVANSVILLE CITY-CENTER TOWNSHI	3.4623	8.0000 %	3.4067
021 DARMSTADT TOWN CENTER TOWNSHIP	2.2984	8.0000 %	2.2657
022 GERMAN TOWNSHIP	2.1853	8.0000 %	2.1341
023 DARMSTADT TOWN-GERMAN TOWNSHIP	2.2897	8.0000 %	2.2566
024 PERRY TOWNSHIP	2.1326	8.0000 %	2.1005
025 EVANSVILLE CITY-PERRY TOWNSHIP	3.4651	8.0000 %	3.4087
026 KNIGHT TOWNSHIP	2.2231	8.0000 %	2.1863
027 EVANSVILLE CITY-KNIGHT TOWNSHI	3.4512	8.0000 %	3.3955
028 PIGEON TOWNSHIP	2.3990	8.0000 %	2.3782
029 EVANSVILLE CITY-PIGEON TOWNSHI	3.5485	8.0000 %	3.4909
030 SCOTT TOWNSHIP	2.2755	8.0000 %	2.2206
031 DARMSTADT TOWN-SCOTT TOWNSHIP	2.2781	8.0000 %	2.2451
032 UNION TOWNSHIP - REAL	2.1748	8.0000 %	2.2158
033 UNION TOWNSHIP - PERSONAL	2.1748	8.0000 %	2.2158
037 EVANSVILLE CITY KNIGHT TWP BURK ORG (TIF	1.3844	8.0000 %	1.3590
038 EVANSVILLE CITY KNIGHT TWP BURK EXP (TIF	1.3844	8.0000 %	1.3590

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET APPROPRIATIONS

Year: 2016

County: 82 Vanderburgh

Unit 7995 EVANSVILLE-VANDERBURGH SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25865 Un-reimbursed Cost of Textbooks	\$1,220,670
	51100 Bonds	\$2,720,267
	52200 Temporary Loans	\$200,000
	53100 Buildings - Principal	\$0
	53150 Buildings - Interest	\$3,780,000
	54200 Common School Fund - Principal	\$4,942,890
	54250 Common School Fund - Interest	\$0
	Fund Total:	\$12,863,827
1214 SCHOOL CPF	25810 Tech Services Supervision and Admin	\$500,660
	26200 Maintenance of Buildings (Utilities)	\$4,651,747
	26400 Maintenance of Equipment	\$2,750,000
	43000 Professional Services	\$1,741,413
	45100 Building Acquisition, Const. and Imp.	\$11,821,282
	45200 Energy Savings Contracts	\$1,174,220
	45300 Skilled Craft Employees	\$1,000,000
	45400 Sports Facilities	\$0
	45500 Rent of Buildings, Facilities, and Equip.	\$2,820,000
	47000 Purchase of Mobile or Fixed Equipment	\$465,230
	49000 Other Facilities Acq. And Const.	\$455,000
	Fund Total:	\$27,379,552
	Unit Total:	\$40,243,379

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 82 Vanderburgh

Unit: 0000 VANDERBURGH COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$50,022,105	\$6,635,072,179	\$40,553,561	\$0.6112

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0124 2015 REASSESS	\$568,039	\$6,635,072,179	\$351,659	\$0.0053
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Budget approved for displayed amount.

Rate reduced per unit request.

0702 HIGHWAY	\$4,775,579	\$6,635,072,179	\$0	\$0.0000
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Budget approved for displayed amount.

0706 LR & S	\$1,319,136	\$6,635,072,179	\$0	\$0.0000
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Budget approved for displayed amount.

0790 CUM BRIDGE	\$2,294,679	\$6,635,072,179	\$1,798,105	\$0.0271
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Department of Local Government Finance approval not required.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

0801 HEALTH	\$3,395,029	\$6,635,072,179	\$2,362,086	\$0.0356
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Budget approved for displayed amount.

Rate reduced per unit request.

1003 MUSEUM	\$0	\$2,691,556,045	\$94,204	\$0.0035
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Rate reduced per unit request.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 82 Vanderburgh

Unit: 0000 VANDERBURGH COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1185 JAIL L/R	\$2,306,650	\$6,635,072,179	\$2,176,304	\$0.0328

Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

2391 CCD	\$1,271,500	\$6,635,072,179	\$1,154,503	\$0.0174
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Budget has been reduced and approved for the displayed amt.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

Unit Total:	\$48,490,422	\$0.7329
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 82 Vanderburgh

Unit: 0001 ARMSTRONG TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$15,811	\$104,053,152	\$14,567	\$0.0140
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$6,075	\$104,053,152	\$6,035	\$0.0058
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$106,960	\$101,834,742	\$77,904	\$0.0765
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$98,506	\$0.0963

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 82 Vanderburgh

Unit: 0002 CENTER TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$168,934	\$1,623,408,001	\$199,679	\$0.0123

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

0840 TWP ASSISTANCE	\$303,957	\$1,623,408,001	\$253,252	\$0.0156
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

1111 FIRE	\$515,000	\$1,026,215,734	\$300,681	\$0.0293
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1190 CUM FIRE(TWP)	\$378,961	\$1,026,215,734	\$339,677	\$0.0331
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

Unit Total:			\$1,093,289	\$0.0903
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 82 Vanderburgh

Unit: 0003 GERMAN TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$58,500	\$307,383,384	\$59,018	\$0.0192
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$30,000	\$307,383,384	\$0	\$0.0000
Budget approved for displayed amount.				
1111 FIRE	\$215,000	\$306,601,281	\$206,649	\$0.0674
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1187 EMER FIRE LOAN	\$37,703	\$306,601,281	\$36,486	\$0.0119
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
1190 CUM FIRE(TWP)	\$110,000	\$306,601,281	\$102,098	\$0.0333
Budget approved for displayed amount.				
Rate Approved.				
Unit Total:			\$404,251	\$0.1318

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 82 Vanderburgh

Unit: 0004 PERRY TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$4,900	\$725,653,081	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$150,304	\$725,653,081	\$92,884	\$0.0128
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$256,457	\$725,653,081	\$129,892	\$0.0179
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1101 EMS - FIRE	\$30,000	\$482,099,654	\$19,766	\$0.0041
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$126,000	\$482,099,654	\$139,327	\$0.0289
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1190 CUM FIRE(TWP)	\$100,000	\$482,099,654	\$74,243	\$0.0154
Budget approved for displayed amount.				
Rate Approved.				
Unit Total:			\$456,112	\$0.0791

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 82 Vanderburgh

Unit: 0005 KNIGHT TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$136,323	\$2,208,014,599	\$143,521	\$0.0065
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$368,173	\$2,208,014,599	\$227,426	\$0.0103
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$146,406	\$104,314,596	\$140,512	\$0.1347
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1190 CUM FIRE(TWP)	\$22,687	\$104,314,596	\$18,881	\$0.0181
Budget approved for displayed amount.				
Rate Approved.				
Unit Total:			\$530,340	\$0.1696

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 82 Vanderburgh

Unit: 0006 PIGEON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$1,900	\$1,011,470,527	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
0101 GENERAL	\$137,103	\$1,011,470,527	\$164,870	\$0.0163
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$1,586,858	\$1,011,470,527	\$989,218	\$0.0978
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$12,000	\$9,933,890	\$22,987	\$0.2314
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$1,177,075	\$0.3455

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 82 Vanderburgh

Unit: 0007 SCOTT TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$511	\$621,567,438	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0101 GENERAL	\$91,540	\$621,567,438	\$37,294	\$0.0060
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0840 TWP ASSISTANCE	\$15,000	\$621,567,438	\$0	\$0.0000
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Budget approved for displayed amount.

1101 EMS - FIRE	\$117,000	\$556,955,692	\$61,822	\$0.0111
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1111 FIRE	\$860,000	\$556,955,692	\$781,966	\$0.1404
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1181 FIRE BLDG DEBT	\$169,500	\$556,955,692	\$185,466	\$0.0333
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

1187 EMER FIRE LOAN	\$138,942	\$556,955,692	\$67,392	\$0.0121
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Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 82 Vanderburgh

Unit: 0007 SCOTT TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1190 CUM FIRE(TWP)	\$182,869	\$556,955,692	\$97,467	\$0.0175

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate Approved.

1312 RECREATION	\$60,000	\$621,567,438	\$9,945	\$0.0016
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:	\$1,241,352	\$0.2220
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 82 Vanderburgh

Unit: 0008 UNION TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$26,204	\$33,521,997	\$14,280	\$0.0426
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$7,500	\$33,521,997	\$3,989	\$0.0119
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$19,400	\$33,521,997	\$19,510	\$0.0582
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1181 FIRE BLDG DEBT	\$13,525	\$33,521,997	\$637	\$0.0019
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
1190 CUM FIRE(TWP)	\$3,000	\$33,521,997	\$2,246	\$0.0067
Budget approved for displayed amount.				
Rate Approved.				
Unit Total:			\$40,662	\$0.1213

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 82 Vanderburgh

Unit: 0102 EVANSVILLE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$0	\$4,243,105,607	\$0	\$0.0000
0101 GENERAL	\$85,323,604	\$4,243,105,607	\$58,741,554	\$1.3844
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0254 LOCAL INC. TAX	\$15,974,665	\$4,243,105,607	\$0	\$0.0000
Budget approved for displayed amount.				
0341 FIRE PENSION	\$5,618,420	\$4,243,105,607	\$0	\$0.0000
Budget approved for displayed amount.				
0342 POLICE PENSION	\$6,715,543	\$4,243,105,607	\$0	\$0.0000
Budget approved for displayed amount.				
0706 LR &S	\$2,577,707	\$4,243,105,607	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$5,814,598	\$4,243,105,607	\$0	\$0.0000
Budget approved for displayed amount.				
1301 PARK & REC	\$10,136,289	\$6,635,072,179	\$7,563,982	\$0.1140

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 82 Vanderburgh

Unit: 0102 EVANSVILLE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1380 PARK BOND	\$1,087,515	\$6,635,072,179	\$1,028,436	\$0.0155
Budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.				
2379 CCI	\$306,265	\$4,243,105,607	\$0	\$0.0000
Budget approved for displayed amount.				
2391 CCD	\$0	\$4,243,105,607	\$0	\$0.0000
Unit Total:			\$67,333,972	\$1.5139

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 82 Vanderburgh

Unit: 0958 DARMSTADT CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$158	\$70,078,459	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
0101 GENERAL	\$221,300	\$70,078,459	\$120,044	\$0.1713
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$40,000	\$70,078,459	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$91,500	\$70,078,459	\$0	\$0.0000
Budget approved for displayed amount.				
2379 CCI	\$10,000	\$70,078,459	\$0	\$0.0000
Budget approved for displayed amount.				
2391 CCD	\$70,000	\$70,078,459	\$32,026	\$0.0457
Budget approved for displayed amount.				
Rate Approved.				
Unit Total:			\$152,070	\$0.2170

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 82 Vanderburgh

Unit: 7995 EVANSVILLE-VANDERBURGH SCHOOL CORP

Unit Type: School

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$6,819,929	\$6,635,072,179	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$156,323,083	\$6,635,072,179	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$12,863,827	\$6,635,072,179	\$12,745,974	\$0.1921
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to overestimate of necessary expenditures.					
0187	REFERENDUM DEBT	\$12,487,000	\$6,635,072,179	\$12,480,571	\$0.1881
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1214	SCHOOL CPF	\$27,379,552	\$6,635,072,179	\$19,215,169	\$0.2896
Budget approved for displayed amount.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
2016	ART INSTITUTE	\$357,716	\$6,635,072,179	\$331,754	\$0.0050
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
6301	TRANSPORTATION	\$15,170,659	\$6,635,072,179	\$14,617,064	\$0.2203
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 82 Vanderburgh

Unit: 7995 EVANSVILLE-VANDERBURGH SCHOOL CORP

Unit Type: School

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
6302	BUS REPLACEMENT	\$3,583,410	\$6,635,072,179	\$2,627,489	\$0.0396

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

Unit Total:	\$62,018,021	\$0.9347
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 82 Vanderburgh

Unit: 0265 EVANSVILLE-VANDERBURGH COUNTY PUBLIC LIB

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$525,000	\$6,635,072,179	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$12,355,094	\$6,635,072,179	\$8,944,077	\$0.1348
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE	\$3,695,531	\$6,635,072,179	\$3,516,588	\$0.0530
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
1230 SPECIAL LIBRARY	\$1,026,949	\$6,635,072,179	\$1,021,801	\$0.0154
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
2011 LIRF	\$300,000	\$6,635,072,179	\$0	\$0.0000
Budget approved for displayed amount.				
Unit Total:			\$13,482,466	\$0.2032

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 82 Vanderburgh

Unit: 1072 VANDERBURGH COUNTY SOLID WASTE MGMT DIST

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8210 SP SOL WASTE MA	\$395,338	\$6,635,072,179	\$0	\$0.0000

Budget approved for displayed amount.

Unit Total:	\$0	\$0.0000
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 82 Vanderburgh

Unit: 1102 EVANSVILLE LEVEE AUTHORITY

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0901 LEVEE AUTHORITY	\$2,192,877	\$6,635,072,179	\$1,645,498	\$0.0248

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:	\$1,645,498	\$0.0248
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 82 Vanderburgh

Unit: 1190 EVANSVILLE-VANDERBURGH AIRPORT AUTHORITY

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2190 CUM AIRPORT BLD	\$7,187,870	\$6,635,072,179	\$842,654	\$0.0127

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

8101 SP AIRPORT GEN	\$7,334,139	\$6,635,072,179	\$1,041,706	\$0.0157
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

Unit Total:	\$1,884,360	\$0.0284
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.