

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
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INDIANAPOLIS, IN 46204
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TO: Vanderburgh County Auditor

FROM: Department of Local Government Finance

RE: 2013 Certified Budget Order

DATE: Wednesday, March 06, 2013

Enclosed is the certified 2013 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Tuesday, October 16, 2012
- Ratio study was approved by the DLGF on Monday, October 22, 2012
- County Auditor certified net assessed values to the DLGF on Thursday, December 20, 2012
- DLGF certified the Budget Order on Wednesday, March 06, 2013

Your county is the 63rd of 92 counties to receive a 2013 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor must publish the first notice at least 15 days before the first installment of taxes is due.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2012 PAYABLE 2013 FOR
VANDERBURGH COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on the following date, in accordance with the provisions of IC 6-1.1-17-16: Thursday, January 24, 2013

The Department has considered all the facts necessary.

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2013. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 6th day of March, 2013.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Micah G. Vincent, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2013 TAX RATES
(Per Taxing District)**

Year: 2013

County: 82 Vanderburgh

<u>Taxing District</u>	<u>2013 District Rate</u>	<u>2013 County Homestead Credit</u>	FOR COMPARISON ONLY 2012 District Rate
017 ARMSTRONG TOWNSHIP	2.0911	0.061581	1.7416
018 DARMSTADT TOWN-ARMSTRONG TOWNS	2.2362	0.061581	1.8708
019 CENTER TOWNSHIP	2.1040	0.061581	1.7337
020 EVANSVILLE CITY-CENTER TOWNSHI	3.3675	0.061581	2.8807
021 DARMSTADT TOWN CENTER TOWNSHIP	2.2637	0.061581	1.8956
022 GERMAN TOWNSHIP	2.1006	0.061581	1.7520
023 DARMSTADT TOWN-GERMAN TOWNSHIP	2.2548	0.061581	1.8785
024 PERRY TOWNSHIP	2.0902	0.061581	1.7370
025 EVANSVILLE CITY-PERRY TOWNSHIP	3.3674	0.061581	2.8816
026 KNIGHT TOWNSHIP	2.1784	0.061581	1.7613
027 EVANSVILLE CITY-KNIGHT TOWNSHI	3.3564	0.061581	2.8704
028 PIGEON TOWNSHIP	2.3828	0.061581	1.9982
029 EVANSVILLE CITY-PIGEON TOWNSHI	3.4482	0.061581	2.9485
030 SCOTT TOWNSHIP	2.1880	0.061581	1.8242
031 DARMSTADT TOWN-SCOTT TOWNSHIP	2.2426	0.061581	1.8799
032 UNION TOWNSHIP - REAL	2.2457	0.061581	1.9126
033 UNION TOWNSHIP - PERSONAL	2.2457	0.061581	1.9126
034 EVANSVILLE CITY - KNIGHT TWP PHASE IN ANNEXATION	0.0000	0.061581	2.8704
035 EVANSVILLE CITY - PIGEON TWP PHASE IN ANNEXATION	0.0000	0.061581	2.9485
036 EVANSVILLE CITY - KNIGHT TWP (TIF MEMO ONLY)	0.0000	0.061581	1.1958
037 EVANSVILLE CITY-KNIGHT TWP BURK ORG (TIF MEMO ONL	1.3304	0.061581	1.1958
038 EVANSVILLE CITY KNIGHT TWP BURK EXP (TIF MEMO ONL	1.3304	0.061581	1.1958

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET APPROPRIATIONS

Year: 2013

County: 82 Vanderburgh

Unit: 7995 EVANSVILLE-VANDERBURGH SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25560 Textbooks and Workbooks	\$1,691,836
	51100 Bonds	\$420,000
	52200 Temporary Loans	\$200,000
	53100 Buildings - Principal	\$3,780,000
	54200 Common School Fund - Principal	\$2,576,721
	54250 Common School Fund - Interest	\$80,294
	Fund Total:	\$8,748,851
1214 SCHOOL CPF	25810 Tech Services Supervision and Admin	\$661,370
	26200 Maintenance of Buildings (Utilities)	\$4,651,747
	26400 Maintenance of Equipment	\$2,433,290
	43000 Professional Services	\$348,202
	45100 Building Acquisition, Const. and Imp.	\$5,711,072
	45200 Energy Savings Contracts	\$561,000
	45300 Skilled Craft Employees	\$0
	45400 Sports Facilities	\$0
	45500 Rent of Buildings, Facilities, and Equip.	\$5,645,312
	47000 Purchase of Mobile or Fixed Equipment	\$107,000
	49000 Other Facilities Acq. And Const.	\$658,000
	Fund Total:	\$20,776,993
	Unit Total:	\$29,525,844

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 82 Vanderburgh

Unit: 0000 VANDERBURGH COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$52,036,881	\$6,277,092,217	\$37,606,059	\$0.5991

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0123 2006 REASSESS	\$195,000	\$6,277,092,217	\$0	\$0.0000
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Budget approved for displayed amount.

0124 2015 REASSESS	\$265,810	\$6,277,092,217	\$357,794	\$0.0057
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Budget approved for displayed amount.

Reassessment fund levy modified to DLGF certified amount.

0702 HIGHWAY	\$4,077,502	\$6,277,092,217	\$0	\$0.0000
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Budget approved for displayed amount.

0706 LR &S	\$1,605,996	\$6,277,092,217	\$0	\$0.0000
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Budget approved for displayed amount.

0790 CUM BRIDGE	\$2,530,853	\$6,277,092,217	\$1,701,092	\$0.0271
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Department of Local Government Finance approval not required

Rate reduced per unit request.

0801 HEALTH	\$3,663,543	\$6,277,092,217	\$2,862,354	\$0.0456
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Budget approved for displayed amount.

Rate reduced per unit request.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 82 Vanderburgh

Unit: 0000 VANDERBURGH COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1003 MUSEUM	\$0	\$2,483,457,797	\$96,855	\$0.0039
Rate reduced per unit request.				
1185 JAIL L/R	\$2,392,650	\$6,277,092,217	\$2,247,199	\$0.0358
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance.				
2391 CCD	\$1,328,043	\$6,277,092,217	\$1,148,708	\$0.0183
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
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2013 BUDGET ORDER

Year: 2013

County: 82 Vanderburgh

Unit: 0001 ARMSTRONG TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$14,640	\$94,963,127	\$0	\$0.0000

Budget approved for displayed amount.

0840 TWP ASSISTANCE	\$5,130	\$94,963,127	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

1111 FIRE	\$92,400	\$92,794,889	\$72,009	\$0.0776
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
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2013 BUDGET ORDER

Year: 2013

County: 82 Vanderburgh

Unit: 0002 CENTER TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$263,336	\$1,522,848,236	\$135,533	\$0.0089

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$380,175	\$1,522,848,236	\$283,250	\$0.0186
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Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

1111 FIRE	\$469,278	\$937,407,260	\$278,410	\$0.0297
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Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

1190 CUM FIRE(TWP)	\$240,000	\$937,407,260	\$312,157	\$0.0333
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Budget approved for displayed amount.

Rate Approved.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
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2013 BUDGET ORDER

Year: 2013

County: 82 Vanderburgh

Unit: 0003 GERMAN TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$28,956	\$292,872,551	\$44,810	\$0.0153

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$0	\$292,872,551	\$9,665	\$0.0033
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Rate reduced to remain within statutory levy limitation.

1101 EMS - FIRE	\$0	\$292,049,033	\$0	\$0.0000
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1111 FIRE	\$0	\$292,049,033	\$86,739	\$0.0297
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Rate reduced to remain within statutory levy limitation.

1187 EMER FIRE LOAN	\$0	\$292,049,033	\$73,888	\$0.0253
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Rate reduced due to underestimate of miscellaneous revenue.

1190 CUM FIRE(TWP)	\$0	\$292,049,033	\$39,427	\$0.0135
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Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
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2013 BUDGET ORDER

Year: 2013

County: 82 Vanderburgh

Unit: 0004 PERRY TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$5,331	\$711,348,066	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$132,258	\$711,348,066	\$85,362	\$0.0120
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$262,581	\$711,348,066	\$109,548	\$0.0154
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1101 EMS - FIRE	\$40,000	\$472,860,272	\$29,790	\$0.0063
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1111 FIRE	\$130,000	\$472,860,272	\$128,618	\$0.0272
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1190 CUM FIRE(TWP)	\$100,000	\$472,860,272	\$74,712	\$0.0158
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 82 Vanderburgh

Unit: 0005 KNIGHT TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$127,679	\$2,087,285,741	\$98,102	\$0.0047

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0840 TWP ASSISTANCE	\$338,170	\$2,087,285,741	\$244,212	\$0.0117
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1111 FIRE	\$134,635	\$100,358,970	\$129,965	\$0.1295
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1190 CUM FIRE(TWP)	\$22,687	\$100,358,970	\$19,068	\$0.0190
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Budget has been reduced and approved for the displayed amt.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 82 Vanderburgh

Unit: 0006 PIGEON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$132,933	\$993,055,434	\$117,181	\$0.0118

Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed valuation.

0840 TWP ASSISTANCE	\$1,568,701	\$993,055,434	\$957,305	\$0.0964
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Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

1111 FIRE	\$12,000	\$8,154,583	\$21,292	\$0.2611
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 82 Vanderburgh

Unit: 0007 SCOTT TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$68	\$548,919,127	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0101 GENERAL	\$87,275	\$548,919,127	\$27,995	\$0.0051
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$14,262	\$548,919,127	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

1101 EMS - FIRE	\$142,021	\$489,963,637	\$65,655	\$0.0134
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed valuation.

1111 FIRE	\$600,000	\$489,963,637	\$333,175	\$0.0680
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1182 FIRE EQUIP DEBT	\$145,860	\$489,963,637	\$141,599	\$0.0289
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed valuation.

1187 EMER FIRE LOAN	\$204,373	\$489,963,637	\$191,086	\$0.0390
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 82 Vanderburgh

Unit: 0007 SCOTT TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1190 CUM FIRE(TWP)	\$138,900	\$489,963,637	\$92,113	\$0.0188

Budget has been reduced and approved for the displayed amt.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

1312 RECREATION	\$18,000	\$548,919,127	\$7,136	\$0.0013
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
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2013 BUDGET ORDER

Year: 2013

County: 82 Vanderburgh

Unit: 0008 UNION TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$24,575	\$25,799,935	\$12,900	\$0.0500

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$7,500	\$25,799,935	\$3,999	\$0.0155
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1111 FIRE	\$19,400	\$25,799,935	\$18,034	\$0.0699
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1181 FIRE BLDG DEBT	\$25,567	\$25,799,935	\$23,014	\$0.0892
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

1190 CUM FIRE(TWP)	\$3,000	\$25,799,935	\$1,961	\$0.0076
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 82 Vanderburgh

Unit: 0102 EVANSVILLE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$81,138,664	\$4,107,495,532	\$54,646,121	\$1.3304

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0254 LOCAL INC. TAX	\$16,014,737	\$4,107,495,532	\$0	\$0.0000
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Budget approved for displayed amount.

0341 FIRE PENSION	\$5,821,082	\$4,107,495,532	\$0	\$0.0000
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Budget approved for displayed amount.

0342 POLICE PENSION	\$6,885,688	\$4,107,495,532	\$0	\$0.0000
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Budget approved for displayed amount.

0706 LR &S	\$4,560,459	\$4,107,495,532	\$0	\$0.0000
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Budget approved for displayed amount.

0708 MVH	\$5,594,361	\$4,107,495,532	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

1301 PARK & REC	\$11,022,775	\$6,277,092,217	\$6,816,922	\$0.1086
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1380 PARK BOND	\$1,075,791	\$6,277,092,217	\$1,506,502	\$0.0240
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 82 Vanderburgh

Unit: 0958 DARMSTADT CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$800	\$64,069,218	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$216,900	\$64,069,218	\$111,032	\$0.1733
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$35,000	\$64,069,218	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$81,500	\$64,069,218	\$0	\$0.0000
Budget approved for displayed amount.				
2379 CCI	\$3,000	\$64,069,218	\$0	\$0.0000
Budget approved for displayed amount.				
2391 CCD	\$60,000	\$64,069,218	\$31,650	\$0.0494
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 82 Vanderburgh

Unit: 7995 EVANSVILLE-VANDERBURGH SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$5,279,591	\$6,277,092,217	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0101 GENERAL	\$150,293,888	\$6,277,092,217	\$0	\$0.0000
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Budget approved for displayed amount.

0180 DEBT SERVICE	\$8,748,851	\$6,277,092,217	\$9,145,723	\$0.1457
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Budget has been reduced and approved for the displayed amt.

Underestimate of taxes to be collected. Rate reduced.

0186 SCH PENSION DEB	\$5,419,096	\$6,277,092,217	\$4,312,362	\$0.0687
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance.

0187 REFERENDUM DEBT	\$7,422,000	\$6,277,092,217	\$7,419,523	\$0.1182
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1214 SCHOOL CPF	\$20,776,993	\$6,277,092,217	\$19,145,131	\$0.3050
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Budget has been reduced and approved for the displayed amt.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

2016 ART INSTITUTE	\$317,251	\$6,277,092,217	\$313,855	\$0.0050
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Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 82 Vanderburgh

Unit: 7995 EVANSVILLE-VANDERBURGH SCHOOL CORP

Unit Type: School

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2083	2013 STATE LOAN	\$445,216	\$6,277,092,217	\$420,565	\$0.0067

Budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

6301	TRANSPORTATION	\$14,413,633	\$6,277,092,217	\$13,539,688	\$0.2157
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Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

6302	BUS REPLACEMENT	\$1,528,687	\$6,277,092,217	\$1,355,852	\$0.0216
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Budget has been reduced and approved for the displayed amt.

Rate adjusted for school pension levy.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 82 Vanderburgh

Unit: 0265 EVANSVILLE-VANDERBURGH COUNTY PUBLIC LIB

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$12,355,094	\$6,277,092,217	\$8,285,762	\$0.1320

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0180 DEBT SERVICE	\$3,679,906	\$6,277,092,217	\$3,527,726	\$0.0562
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Budget approved for displayed amount.

Underestimate of taxes to be collected. Rate reduced.

1230 SPECIAL LIBRARY	\$954,458	\$6,277,092,217	\$954,118	\$0.0152
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

2011 LIRF	\$405,000	\$6,277,092,217	\$0	\$0.0000
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Budget approved for displayed amount.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 82 Vanderburgh

Unit: 1072 VANDERBURGH COUNTY SOLID WASTE MGMT DIST

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8210 SP SOL WASTE MA	\$414,987	\$6,277,092,217	\$0	\$0.0000

Budget approved for displayed amount.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 82 Vanderburgh

Unit: 1102 EVANSVILLE LEVEE AUTHORITY

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0901 LEVEE AUTHORITY	\$2,454,016	\$6,277,092,217	\$1,675,984	\$0.0267

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 82 Vanderburgh

Unit: 1190 EVANSVILLE-VANDERBURGH AIRPORT AUTHORITY

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2190 CUM AIRPORT BLD	\$21,000,000	\$6,277,092,217	\$834,853	\$0.0133

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

8101 SP AIRPORT GEN	\$6,515,976	\$6,277,092,217	\$966,672	\$0.0154
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.