
STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
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TO: Vanderburgh County Auditor

FROM: Department of Local Government Finance

RE: 2018 Certified Budget Order

DATE: Friday, February 09, 2018

Enclosed is the certified 2018 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Monday, August 21, 2017
- Ratio study was approved by the DLGF on Wednesday, August 23, 2017
- County Auditor certified net assessed values to the DLGF on Thursday, November 16, 2017
- DLGF certified the Budget Order on Friday, February 09, 2018

Your county is the 43rd of 92 counties to receive a 2018 Budget Order.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2017 PAYABLE 2018 FOR
VANDERBURGH COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2018. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 9th day of February, 2018

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Wesley R. Bennett, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2018 TAX RATES
(Per Taxing District)**

Year: 2018

County: 82 Vanderburgh

<u>Taxing District</u>	<u>2018 District Rate</u>	FOR COMPARISON ONLY 2017 District Rate
017 ARMSTRONG TOWNSHIP	2.3547	2.3427
018 DARMSTADT TOWN-ARMSTRONG TOWNS	2.4975	2.4839
019 CENTER TOWNSHIP	2.1766	2.1268
020 EVANSVILLE CITY-CENTER TOWNSHI	3.5613	3.4610
021 DARMSTADT TOWN CENTER TOWNSHIP	2.5096	2.4956
022 GERMAN TOWNSHIP	2.1927	2.1570
023 DARMSTADT TOWN-GERMAN TOWNSHIP	2.4974	2.4869
024 PERRY TOWNSHIP	2.1671	2.1158
025 EVANSVILLE CITY-PERRY TOWNSHIP	3.5614	3.4625
026 KNIGHT TOWNSHIP	2.2601	2.2073
027 EVANSVILLE CITY-KNIGHT TOWNSHI	3.5488	3.4497
028 PIGEON TOWNSHIP	2.4450	2.3919
029 EVANSVILLE CITY-PIGEON TOWNSHI	3.6538	3.5484
030 SCOTT TOWNSHIP	2.3824	2.3715
031 DARMSTADT TOWN-SCOTT TOWNSHIP	2.4977	2.4853
032 UNION TOWNSHIP - REAL	2.2203	2.1615
033 UNION TOWNSHIP - PERSONAL	2.2203	2.1615
037 EVANSVILLE CITY KNIGHT TWP BURK ORG (TIF MEMO ONLY)	1.4503	1.3998
038 EVANSVILLE CITY KNIGHT TWP BURK EXP (TIF MEMO ONLY)	1.4503	1.3998

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET APPROPRIATIONS

Year: 2018

County 82 Vanderburgh

Unit: 7995 EVANSVILLE-VANDERBURGH SCHOOL CORP

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25865 Un-reimbursed Cost of Textbooks	\$540,064
	51100 Bonds	\$4,183,766
	52200 Temporary Loans	\$50,000
	53100 Buildings - Principal	\$0
	53150 Buildings - Interest	\$2,953,000
	54200 Common School Fund - Principal	\$4,794,717
	54250 Common School Fund - Interest	\$123,951
	Fund Total:	\$12,645,498
1214 SCHOOL CPF	25810 Tech Services Supervision and Admin	\$470,660
	26200 Maintenance of Buildings (Utilities)	\$4,651,747
	26400 Maintenance of Equipment	\$2,780,000
	41000 Land Acquisition and Development	\$0
	43000 Professional Services	\$1,284,000
	45100 Building Acquisition, Const. and Imp.	\$11,543,849
	45200 Energy Savings Contracts	\$1,601,476
	45300 Skilled Craft Employees	\$1,000,000
	45400 Sports Facilities	\$0
	45500 Rent of Buildings, Facilities, and Equip.	\$2,483,000
	47000 Purchase of Mobile or Fixed Equipment	\$2,438,000
	49000 Other Facilities Acq. And Const.	\$400,000
	Fund Total:	\$28,652,732
	Unit Total:	\$41,298,230

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 82 Vanderburgh

Unit: 0000 VANDERBURGH COUNTY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL				
	\$50,936,899	\$6,908,498,949	\$43,910,419	\$0.6356
Budget has been reduced and approved for the displayed amt. Rate reduced to remain within statutory levy limitation.				
0124 2015 REASSESS				
	\$552,589	\$6,908,498,949	\$635,582	\$0.0092
Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.				
0702 HIGHWAY				
	\$5,123,802	\$6,908,498,949	\$0	\$0.0000
Budget approved for displayed amount.				
0706 LR &S				
	\$1,426,720	\$6,908,498,949	\$0	\$0.0000
Budget approved for displayed amount.				
0790 CUM BRIDGE				
	\$1,820,457	\$6,908,498,949	\$1,844,569	\$0.0267
Department of Local Government Finance approval not required. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
0801 HEALTH				
	\$3,369,419	\$6,908,498,949	\$2,749,583	\$0.0398
Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.				
1003 MUSEUM				
	\$0	\$2,857,777,482	\$82,876	\$0.0029
Rate reduced to remain within statutory levy limitation.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 82 Vanderburgh

Unit: 0000 VANDERBURGH COUNTY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1185 JAIL L/R	\$2,302,000	\$6,908,498,949	\$2,155,452	\$0.0312
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
2391 CCD	\$1,101,657	\$6,908,498,949	\$1,188,262	\$0.0172
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
		Unit Total:	\$52,566,743	\$0.7626

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 82 Vanderburgh

Unit: 0001 ARMSTRONG TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$15,830	\$102,274,286	\$11,148	\$0.0109
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$7,575	\$102,274,286	\$6,955	\$0.0068
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.				
		Unit Total:	\$18,103	\$0.0177

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 82 Vanderburgh

Unit: 0002 CENTER TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL				
	\$287,487	\$1,686,872,558	\$273,273	\$0.0162
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE				
	\$390,370	\$1,686,872,558	\$229,415	\$0.0136
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.				
1111 FIRE				
	\$470,506	\$1,091,715,888	\$327,515	\$0.0300
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.				
1190 CUM FIRE(TWP)				
	\$350,000	\$1,091,715,888	\$356,991	\$0.0327
Budget approved for displayed amount. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
		Unit Total:	\$1,187,194	\$0.0925

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 82 Vanderburgh

Unit: 0003 GERMAN TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$0	\$361,601,952	\$0	\$0.0000
0101 GENERAL	\$59,771	\$361,601,952	\$63,642	\$0.0176
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$30,000	\$361,601,952	\$0	\$0.0000
Budget approved for displayed amount.				
1111 FIRE	\$330,000	\$360,505,687	\$223,153	\$0.0619
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1190 CUM FIRE(TWP)	\$11,000	\$360,505,687	\$104,907	\$0.0291
Budget reduced due to advertising constraints.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
Unit Total:			\$391,702	\$0.1086

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 82 Vanderburgh

Unit: 0004 PERRY TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$5,000	\$747,476,255	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$145,576	\$747,476,255	\$91,940	\$0.0123
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$253,440	\$747,476,255	\$131,556	\$0.0176
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1101 EMS - FIRE	\$40,000	\$494,640,969	\$37,593	\$0.0076
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$135,000	\$494,640,969	\$150,371	\$0.0304
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1190 CUM FIRE(TWP)	\$100,000	\$494,640,969	\$74,691	\$0.0151
Budget approved for displayed amount.				
Rate Approved.				
Unit Total:			\$486,151	\$0.0830

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 82 Vanderburgh

Unit: 0005 KNIGHT TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL				
	\$139,041	\$2,304,565,709	\$117,533	\$0.0051
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE				
	\$402,477	\$2,304,565,709	\$281,157	\$0.0122
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE				
	\$158,049	\$107,738,915	\$151,696	\$0.1408
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1190 CUM FIRE(TWP)				
	\$22,687	\$107,738,915	\$19,285	\$0.0179
Budget approved for displayed amount.				
Rate Approved.				
		Unit Total:	\$569,671	\$0.1760

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 82 Vanderburgh

Unit: 0006 PIGEON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$0	\$1,018,663,077	\$0	\$0.0000
0101 GENERAL	\$107,503	\$1,018,663,077	\$199,658	\$0.0196
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$1,352,142	\$1,018,663,077	\$1,046,167	\$0.1027
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.				
1111 FIRE	\$12,000	\$10,402,620	\$24,821	\$0.2386
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.				
		Unit Total:	\$1,270,646	\$0.3609

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 82 Vanderburgh

Unit: 0007 SCOTT TOWNSHIP

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$511	\$655,558,488	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0101	GENERAL	\$110,100	\$655,558,488	\$107,512	\$0.0164
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0840	TWP ASSISTANCE	\$15,000	\$655,558,488	\$0	\$0.0000
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Budget approved for displayed amount.

1181	FIRE BLDG DEBT	\$170,000	\$588,984,633	\$161,971	\$0.0275
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

1312	RECREATION	\$119,200	\$655,558,488	\$9,833	\$0.0015
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

8604	SP FIRE TER GEN	\$1,909,053	\$761,286,779	\$1,672,547	\$0.2197
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

8692	SP FIRE TER EQU	\$300,325	\$761,286,779	\$252,747	\$0.0332
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 82 Vanderburgh

Unit: 0007 SCOTT TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$2,204,610	\$0.2983

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 82 Vanderburgh

Unit: 0008 UNION TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$27,804	\$31,486,624	\$17,727	\$0.0563
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$7,500	\$31,486,624	\$1,984	\$0.0063
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$20,000	\$31,486,624	\$21,065	\$0.0669
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1190 CUM FIRE(TWP)	\$3,000	\$31,486,624	\$2,110	\$0.0067
Budget approved for displayed amount.				
Rate Approved.				
Unit Total:			\$42,886	\$0.1362

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 82 Vanderburgh

Unit: 0102 EVANSVILLE CIVIL CITY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$4,373,127,623	\$0	\$0.0000
0101	GENERAL	\$84,418,990	\$4,373,127,623	\$63,423,470	\$1.4503
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0254	LOCAL INC. TAX	\$18,149,441	\$4,373,127,623	\$0	\$0.0000
Budget approved for displayed amount.					
0341	FIRE PENSION	\$5,151,427	\$4,373,127,623	\$0	\$0.0000
Budget approved for displayed amount.					
0342	POLICE PENSION	\$6,544,612	\$4,373,127,623	\$0	\$0.0000
Budget approved for displayed amount.					
0706	LR &S	\$2,369,146	\$4,373,127,623	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MVH	\$7,046,903	\$4,373,127,623	\$0	\$0.0000
Budget approved for displayed amount.					
1301	PARK & REC	\$10,285,344	\$6,908,498,949	\$8,152,029	\$0.1180
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 82 Vanderburgh

Unit: 0102 EVANSVILLE CIVIL CITY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1380 PARK BOND	\$1,093,090	\$6,908,498,949	\$842,837	\$0.0122
Budget approved for displayed amount.				
Rate reduced due to overestimate of necessary expenditures.				
2379 CCI	\$266,564	\$4,373,127,623	\$0	\$0.0000
Budget approved for displayed amount.				
		Unit Total:	\$72,418,336	\$1.5805

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 82 Vanderburgh

Unit: 0958 DARMSTADT CIVIL TOWN

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL				
	\$225,700	\$72,306,480	\$70,210	\$0.0971
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0706 LR &S				
	\$35,000	\$72,306,480	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH				
	\$94,000	\$72,306,480	\$0	\$0.0000
Budget approved for displayed amount.				
2379 CCI				
	\$10,000	\$72,306,480	\$0	\$0.0000
Budget approved for displayed amount.				
2391 CCD				
	\$50,000	\$72,306,480	\$33,044	\$0.0457
Budget approved for displayed amount.				
Rate Approved.				
		Unit Total:	\$103,254	\$0.1428

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 82 Vanderburgh

Unit: 7995 EVANSVILLE-VANDERBURGH SCHOOL CORP

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$6,812,018	\$6,908,498,949	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$163,922,358	\$6,908,498,949	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$12,645,498	\$6,908,498,949	\$13,105,423	\$0.1897
Budget has been reduced and approved for the displayed amt. Rate reduced due to underestimate of miscellaneous revenue.					
0187	REFERENDUM DEBT	\$12,451,000	\$6,908,498,949	\$12,449,115	\$0.1802
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.					
0608	HISTORICAL SOC.	\$318,243	\$6,908,498,949	\$345,425	\$0.0050
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.					
1214	SCHOOL CPF	\$28,652,732	\$6,908,498,949	\$19,633,954	\$0.2842
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
2016	ART INSTITUTE	\$329,632	\$6,908,498,949	\$345,425	\$0.0050
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.					

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 82 Vanderburgh

Unit: 7995 EVANSVILLE-VANDERBURGH SCHOOL CORP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
6301 TRANSPORTATION	\$15,679,916	\$6,908,498,949	\$15,779,012	\$0.2284
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced due to increased assessed valuation.				
6302 BUS REPLACEMENT	\$3,087,844	\$6,908,498,949	\$2,839,393	\$0.0411
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$64,497,747	\$0.9336

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 82 Vanderburgh

Unit: 0265 EVANSVILLE-VANDERBURGH COUNTY PUBLIC LIB

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$525,000	\$6,908,498,949	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$12,916,025	\$6,908,498,949	\$9,658,082	\$0.1398
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0180 DEBT SERVICE	\$3,701,356	\$6,908,498,949	\$3,468,066	\$0.0502
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
1230 SPECIAL LIBRARY	\$1,074,700	\$6,908,498,949	\$1,070,817	\$0.0155
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
2011 LIRF	\$400,000	\$6,908,498,949	\$0	\$0.0000
Budget approved for displayed amount.				
Unit Total:			\$14,196,965	\$0.2055

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 82 Vanderburgh

Unit: 1072 VANDERBURGH COUNTY SOLID WASTE MGMT DIST

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8210 SP SOL WASTE MA	\$400,264	\$6,908,498,949	\$0	\$0.0000
Budget approved for displayed amount.				
		Unit Total:	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 82 Vanderburgh

Unit: 1102 EVANSVILLE LEVEE AUTHORITY

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$6,908,498,949	\$0	\$0.0000
0901	LEVEE AUTHORITY	\$1,999,666	\$6,908,498,949	\$1,616,589	\$0.0234

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:	\$1,616,589	\$0.0234
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 82 Vanderburgh

Unit: 1190 EVANSVILLE-VANDERBURGH AIRPORT AUTHORITY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2190 CUM AIRPORT BLD	\$14,400,000	\$6,908,498,949	\$863,562	\$0.0125
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
8101 SP AIRPORT GEN	\$7,557,310	\$6,908,498,949	\$1,126,085	\$0.0163
Budget reduced due to advertising constraints.				
Rate reduced due to increased assessed valuation.				
		Unit Total:	\$1,989,647	\$0.0288

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.