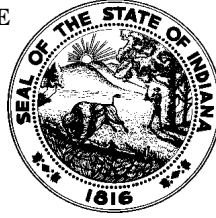


STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3777
FAX (317)974-1629

TO: Shelby County Auditor
FROM: Department of Local Government Finance
RE: 2016 Certified Budget Order
DATE: Monday, February 08, 2016

Enclosed is the certified 2016 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Friday, May 01, 2015
- Ratio study was approved by the DLGF on Wednesday, May 06, 2015
- County Auditor certified net assessed values to the DLGF on Thursday, October 01, 2015
- DLGF certified the Budget Order on Monday, February 08, 2016

Your county is the 57th of 92 counties to receive a 2016 Budget Order.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2015 PAYABLE 2016 FOR
SHELBY COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2016. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 8th day of February, 2016.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Courtney L. Schaafsma, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 TAX RATES
(Per Taxing District)**

Year: 2016

County: 73 Shelby

<u>Taxing District</u>	<u>2016 District Rate</u>	FOR COMPARISON ONLY 2015 District Rate
001 ADDISON TOWNSHIP	1.5011	1.5008
002 SHELBYVILLE CITY-ADDISON TOWNS	2.7393	2.7304
004 BRANDYWINE TOWNSHIP	1.2294	1.1759
005 SHELBYVILLE CITY-BRANDYWINE TO	2.4522	2.3990
007 HANOVER TOWNSHIP	1.3457	1.3419
008 MORRISTOWN TOWN	1.8981	1.8924
009 HENDRICKS TOWNSHIP	1.0616	1.0389
010 JACKSON TOWNSHIP	1.0513	1.0297
011 LIBERTY TOWNSHIP	1.2906	1.2872
012 MARION TOWNSHIP	1.5089	1.5093
013 MORAL TOWNSHIP	1.2168	1.1897
014 NOBLE TOWNSHIP	1.3005	1.2982
015 ST. PAUL TOWN-DECATUR CO. SCHO	1.4741	1.3959
016 SHELBY TOWNSHIP-EAST	1.3315	1.3303
017 SHELBY TOWNSHIP-WEST	1.5309	1.5331
018 SUGAR CREEK TOWNSHIP	1.2133	1.1670
019 UNION TOWNSHIP	1.2987	1.2947
020 VAN BUREN TOWNSHIP	1.3345	1.3298
021 WASHINGTON TOWNSHIP	1.0731	1.0496
022 ST. PAUL TOWN-SHELBY EASTERN S	1.7782	1.7503
023 SHELBYVILLE SHELBY WEST	2.7478	2.7403
024 SHELBYVILLE CITY-MARION TOWNSH	2.7502	2.7411
025 EDINBURG TOWN-JACKSON TOWNSHIP	3.4389	3.3968
026 SHELBYVILLE SHELBY EAST	2.5484	2.5375
027 FAIRLAND TOWN	1.7155	1.7120

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET APPROPRIATIONS

Year: 2016

County: 73 Shelby

Unit 7285 SHELBY EASTERN SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	52200 Temporary Loans	\$100,000
	53100 Buildings - Principal	\$1,555,000
	53150 Buildings - Interest	\$961,441
	Fund Total:	\$2,616,441
1214 SCHOOL CPF	25810 Tech Services Supervision and Admin	\$150,000
	25850 Network Support	\$90,000
	26200 Maintenance of Buildings (Utilities)	\$264,383
	26400 Maintenance of Equipment	\$80,000
	26700 Insurance	\$60,000
	26800 Other Operating and Maint. Of Plant	\$141,000
	41000 Land Acquisition and Development	\$55,000
	43000 Professional Services	\$15,000
	44000 Educational Specifications Development	\$5,000
	45100 Building Acquisition, Const. and Imp.	\$570,000
	45200 Energy Savings Contracts	\$0
	45500 Rent of Buildings, Facilities, and Equip.	\$70,000
	47000 Purchase of Mobile or Fixed Equipment	\$255,000
	49000 Other Facilities Acq. And Const.	\$59,000
	Fund Total:	\$1,814,383
	Unit Total:	\$4,430,824

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET APPROPRIATIONS

Year: 2016

County: 73 Shelby

Unit 7350 NORTHWESTERN CONSOLIDATED SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51000 Principal of Debt	\$1,454,000
	52000 Interest on Debt	\$339,343
	52200 Temporary Loans	\$150,000
	54000 Advancements and Obligations	\$94,446
	59000 Other Debt Services (Specify)	\$2,966
	Fund Total:	\$2,040,755
1214 SCHOOL CPF	22360 Network Support	\$245,000
	22370 Hardware Maint. And Support	\$162,000
	26200 Maintenance of Buildings (Utilities)	\$226,801
	26400 Maintenance of Equipment	\$284,000
	26700 Insurance	\$65,000
	26800 Other Operating and Maint. Of Plant	\$26,000
	41000 Land Acquisition and Development	\$0
	43000 Professional Services	\$140,000
	45100 Building Acquisition, Const. and Imp.	\$127,232
	45200 Energy Savings Contracts	\$37,000
	45400 Sports Facilities	\$29,000
	47000 Purchase of Mobile or Fixed Equipment	\$5,000
	49000 Other Facilities Acq. And Const.	\$26,000
	Fund Total:	\$1,373,033
	Unit Total:	\$3,413,788

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET APPROPRIATIONS

Year: 2016

County: 73 Shelby

Unit 7360 SOUTHWESTERN CONSOLIDATED SHELBY COUNTY

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25865 Un-reimbursed Cost of Textbooks	\$3,416
	52200 Temporary Loans	\$68,529
	53100 Buildings - Principal	\$550,000
	53150 Buildings - Interest	\$74,000
	Fund Total:	\$695,945
1214 SCHOOL CPF	11300 High School	\$0
	22360 Network Support	\$179,300
	26200 Maintenance of Buildings (Utilities)	\$114,000
	26400 Maintenance of Equipment	\$220,600
	26700 Insurance	\$27,010
	45100 Building Acquisition, Const. and Imp.	\$591,758
	45400 Sports Facilities	\$30,000
	45500 Rent of Buildings, Facilities, and Equip.	\$40,000
	47000 Purchase of Mobile or Fixed Equipment	\$177,500
	49000 Other Facilities Acq. And Const.	\$50,066
	Fund Total:	\$1,430,234
	Unit Total:	\$2,126,179

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET APPROPRIATIONS

Year: 2016

County: 73 Shelby

Unit 7365 SHELBYVILLE CENTRAL SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25500 Textbooks for Rent or Resale	\$0
	51600 Other DLGF Approved Debt	\$32,541
	52200 Temporary Loans	\$60,000
	53100 Buildings - Principal	\$5,870,482
	59100 Bond Registrars Fee	\$2,500
	Fund Total:	\$5,965,523
1214 SCHOOL CPF	22360 Network Support	\$330,000
	26200 Maintenance of Buildings (Utilities)	\$756,069
	26400 Maintenance of Equipment	\$691,892
	26800 Other Operating and Maint. Of Plant	\$0
	43000 Professional Services	\$300,000
	45100 Building Acquisition, Const. and Imp.	\$658,108
	45400 Sports Facilities	\$25,000
	45500 Rent of Buildings, Facilities, and Equip.	\$130,000
	47000 Purchase of Mobile or Fixed Equipment	\$216,813
	Fund Total:	\$3,107,882
	Unit Total:	\$9,073,405

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0000 SHELBY COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$9,107,596	\$2,214,741,776	\$5,738,396	\$0.2591

To fund the 2016 budget, this unit is authorized to transfer \$8,039 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

0124 2015 REASSESS	\$288,000	\$2,214,741,776	\$259,125	\$0.0117
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0702 HIGHWAY	\$5,065,763	\$2,214,741,776	\$0	\$0.0000
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Budget approved for displayed amount.

0706 LR &S	\$0	\$2,214,741,776	\$0	\$0.0000
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0790 CUM BRIDGE	\$337,757	\$2,214,741,776	\$518,250	\$0.0234
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate Approved.

0801 HEALTH	\$442,752	\$2,214,741,776	\$354,359	\$0.0160
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

2391 CCD	\$588,165	\$2,214,741,776	\$334,426	\$0.0151
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0000 SHELBY COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$7,204,556	\$0.3253

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0001 ADDISON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$38,030	\$804,787,539	\$28,168	\$0.0035
To fund the 2016 budget, this unit is authorized to transfer \$82 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced due to application of levy excess fund.				
0840 TWP ASSISTANCE	\$62,655	\$804,787,539	\$24,948	\$0.0031
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1111 FIRE	\$38,900	\$96,448,632	\$33,661	\$0.0349
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$86,777	\$0.0415

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0002 BRANDYWINE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$55,000	\$176,715,444	\$24,917	\$0.0141
To fund the 2016 budget, this unit is authorized to transfer \$3,250 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$9,000	\$176,715,444	\$0	\$0.0000
Budget approved for displayed amount.				
1111 FIRE	\$32,500	\$57,667,342	\$20,184	\$0.0350
Budget approved for displayed amount.				
Rate Approved.				
1190 CUM FIRE(TWP)	\$40,000	\$57,667,342	\$8,823	\$0.0153
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
1312 RECREATION	\$6,300	\$176,715,444	\$5,655	\$0.0032
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
2120 CEMETERY	\$0	\$176,715,444	\$0	\$0.0000
Monies not available to fund appropriations. Budget not approved.				
Unit Total:			\$59,579	\$0.0676

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0003 HANOVER TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$42,932	\$133,872,164	\$11,111	\$0.0083
To fund the 2016 budget, this unit is authorized to transfer \$61 from the Levy Excess Fund, pursuant to PL 58-1993. Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$8,700	\$133,872,164	\$0	\$0.0000
Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.				
1111 FIRE	\$50,000	\$77,066,012	\$49,322	\$0.0640
Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.				
1190 CUM FIRE(TWP)	\$50,000	\$77,066,012	\$10,173	\$0.0132
Budget approved for displayed amount. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
2120 CEMETERY	\$5,000	\$77,066,012	\$0	\$0.0000
Budget approved for displayed amount.				
Unit Total:			\$70,606	\$0.0855

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0004 HENDRICKS TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$26,400	\$89,066,635	\$14,162	\$0.0159
To fund the 2016 budget, this unit is authorized to transfer \$19 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$4,770	\$89,066,635	\$980	\$0.0011
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1111 FIRE	\$9,925	\$89,066,635	\$8,907	\$0.0100
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$24,049	\$0.0270

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0005 JACKSON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$114,439,613	\$6,409	\$0.0056
To fund the 2016 budget, this unit is authorized to transfer \$29 from the Levy Excess Fund, pursuant to PL 58-1993. Budget denied due to failure to file appropriate SBOA reports. Lesser of unit adopted or prior year levy due to signed Budget Form 4 not submitted in Gateway.				
0840 TWP ASSISTANCE	\$0	\$114,439,613	\$4,120	\$0.0036
Budget denied due to failure to file appropriate SBOA reports. Lesser of unit adopted or prior year levy due to signed Budget Form 4 not submitted in Gateway.				
1111 FIRE	\$0	\$106,276,952	\$7,971	\$0.0075
Budget denied due to failure to file appropriate SBOA reports. Lesser of unit adopted or prior year levy due to signed Budget Form 4 not submitted in Gateway.				
Unit Total:			\$18,500	\$0.0167

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0006 LIBERTY TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$3,966	\$80,215,270	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$22,325	\$80,215,270	\$10,027	\$0.0125
To fund the 2016 budget, this unit is authorized to transfer \$27 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$13,146	\$80,215,270	\$6,497	\$0.0081
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$25,700	\$80,215,270	\$7,861	\$0.0098
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$24,385	\$0.0304

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0007 MARION TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$9,096	\$104,685,847	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$32,525	\$104,685,847	\$11,934	\$0.0114
To fund the 2016 budget, this unit is authorized to transfer \$58 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced due to application of levy excess fund.				
0840 TWP ASSISTANCE	\$8,500	\$104,685,847	\$6,386	\$0.0061
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1111 FIRE	\$29,450	\$78,071,226	\$24,827	\$0.0318
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$43,147	\$0.0493

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0008 MORAL TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$20,000	\$199,271,322	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$58,500	\$199,271,322	\$13,750	\$0.0069
To fund the 2016 budget, this unit is authorized to transfer \$339 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$11,000	\$199,271,322	\$6,377	\$0.0032
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1101 EMS - FIRE	\$28,000	\$199,271,322	\$0	\$0.0000
Budget approved for displayed amount.				
1111 FIRE	\$84,500	\$199,271,322	\$58,785	\$0.0295
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1190 CUM FIRE(TWP)	\$50,000	\$199,271,322	\$30,688	\$0.0154
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
Unit Total:			\$109,600	\$0.0550

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0009 NOBLE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$25,345	\$88,191,638	\$9,437	\$0.0107
To fund the 2016 budget, this unit is authorized to transfer \$33 from the Levy Excess Fund, pursuant to PL 58-1993.				
Lesser of unit adopted or prior year budget because budget not properly appropriated.				
Lesser of unit adopted or prior year levy because of improper adoption.				
0840 TWP ASSISTANCE	\$5,500	\$88,191,638	\$7,761	\$0.0088
Lesser of unit adopted or prior year budget because budget not properly appropriated.				
Lesser of unit adopted or prior year levy because of improper adoption.				
1111 FIRE	\$6,400	\$83,103,214	\$7,562	\$0.0091
Lesser of unit adopted or prior year budget because budget not properly appropriated.				
Lesser of unit adopted or prior year levy because of improper adoption.				
1190 CUM FIRE(TWP)	\$6,000	\$83,103,214	\$9,723	\$0.0117
Lesser of unit adopted or prior year budget because budget not properly appropriated.				
Lesser of unit adopted or prior year levy because of improper adoption.				
Unit Total:			\$34,483	\$0.0403

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0010 SHELBY TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$44,790	\$97,742,318	\$8,797	\$0.0090
To fund the 2016 budget, this unit is authorized to transfer \$93 from the Levy Excess Fund, pursuant to PL 58-1993.				
Lesser of unit adopted or prior year budget because budget not properly appropriated.				
Lesser of unit adopted or prior year levy because of improper adoption.				
0840 TWP ASSISTANCE	\$12,400	\$97,742,318	\$5,962	\$0.0061
Lesser of unit adopted or prior year budget because budget not properly appropriated.				
Lesser of unit adopted or prior year levy because of improper adoption.				
1111 FIRE	\$41,420	\$92,546,751	\$40,535	\$0.0438
Lesser of unit adopted or prior year budget because budget not properly appropriated.				
Lesser of unit adopted or prior year levy because of improper adoption.				
1190 CUM FIRE(TWP)	\$0	\$92,546,751	\$11,476	\$0.0124
Lesser of unit adopted or prior year budget because budget not properly appropriated.				
Lesser of unit adopted or prior year levy because of improper adoption.				
Unit Total:			\$66,770	\$0.0713

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0011 SUGAR CREEK TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$10,000	\$81,157,538	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$28,380	\$81,157,538	\$9,495	\$0.0117
To fund the 2016 budget, this unit is authorized to transfer \$48 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$3,600	\$81,157,538	\$1,217	\$0.0015
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1111 FIRE	\$30,692	\$81,157,538	\$24,266	\$0.0299
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1190 CUM FIRE(TWP)	\$7,200	\$81,157,538	\$6,817	\$0.0084
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
Unit Total:			\$41,795	\$0.0515

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0012 UNION TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$6,680	\$75,500,044	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$35,200	\$75,500,044	\$17,365	\$0.0230
To fund the 2016 budget, this unit is authorized to transfer \$32 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$5,850	\$75,500,044	\$982	\$0.0013
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$26,400	\$75,500,044	\$10,721	\$0.0142
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$29,068	\$0.0385

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0013 VAN BUREN TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$11,517	\$88,205,374	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$30,400	\$88,205,374	\$12,261	\$0.0139
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To fund the 2016 budget, this unit is authorized to transfer \$68 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$8,050	\$88,205,374	\$0	\$0.0000
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Budget approved for displayed amount.

1111 FIRE	\$103,791	\$88,205,374	\$53,276	\$0.0604
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

Unit Total:			\$65,537	\$0.0743
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0014 WASHINGTON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$6,225	\$80,891,030	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$25,375	\$80,891,030	\$16,016	\$0.0198
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To fund the 2016 budget, this unit is authorized to transfer \$23 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$4,500	\$80,891,030	\$2,103	\$0.0026
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1111 FIRE	\$18,500	\$80,891,030	\$13,023	\$0.0161
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

Unit Total:			\$31,142	\$0.0385
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0308 SHELBYVILLE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$14,957,683	\$825,310,024	\$8,303,444	\$1.0061

To fund the 2016 budget, this unit is authorized to transfer \$7,372 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0183 BOND #3	\$97,627	\$825,310,024	\$86,658	\$0.0105
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

0341 FIRE PENSION	\$453,452	\$825,310,024	\$0	\$0.0000
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Budget approved for displayed amount.

0342 POLICE PENSION	\$618,568	\$825,310,024	\$0	\$0.0000
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Budget approved for displayed amount.

0706 LR &S	\$91,183	\$825,310,024	\$0	\$0.0000
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Budget approved for displayed amount.

0708 MVH	\$1,138,019	\$825,310,024	\$86,658	\$0.0105
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1181 FIRE BLDG DEBT	\$432,500	\$825,310,024	\$380,468	\$0.0461
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0308 SHELBYVILLE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1303 PARK	\$1,767,292	\$825,310,024	\$878,130	\$0.1064
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1381 PARK BOND #2	\$321,960	\$825,310,024	\$218,707	\$0.0265
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to overestimate of necessary expenditures.				
2040 UTILITIES	\$170,000	\$825,310,024	\$47,043	\$0.0057
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
2102 AVIAT/AIRPORT	\$254,267	\$825,310,024	\$0	\$0.0000
Budget approved for displayed amount.				
2379 CCI	\$57,796	\$825,310,024	\$0	\$0.0000
Budget approved for displayed amount.				
2391 CCD	\$480,000	\$825,310,024	\$411,004	\$0.0498
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
2482 REDEV BOND	\$102,976	\$825,310,024	\$94,911	\$0.0115
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to overestimate of necessary expenditures.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0308 SHELBYVILLE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$10,507,023	\$1.2731

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0583 ST. PAUL CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$5,088,424	\$25,366	\$0.4985
Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$0	\$5,088,424	\$0	\$0.0000
0708 MVH	\$0	\$5,088,424	\$0	\$0.0000
2379 CCI	\$0	\$5,088,424	\$0	\$0.0000
Unit Total:			\$25,366	\$0.4985

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0703 EDINBURGH CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$8,162,661	\$140,079	\$1.7161
Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$0	\$8,162,661	\$0	\$0.0000
0708 MVH	\$0	\$8,162,661	\$26,953	\$0.3302
Rate reduced due to increased assessed valuation.				
1301 PARK & REC	\$0	\$8,162,661	\$26,365	\$0.3230
Rate reduced due to increased assessed valuation.				
2379 CCI	\$0	\$8,162,661	\$0	\$0.0000
2391 CCD	\$0	\$8,162,661	\$2,106	\$0.0258
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
Unit Total:			\$195,503	\$2.3951

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0869 MORRISTOWN CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$464,600	\$56,806,152	\$249,947	\$0.4400
To fund the 2016 budget, this unit is authorized to transfer \$208 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0706 LR &S	\$12,976	\$56,806,152	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
0708 MVH	\$239,700	\$56,806,152	\$98,615	\$0.1736
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1301 PARK & REC	\$6,000	\$56,806,152	\$0	\$0.0000
Budget approved for displayed amount.				
2379 CCI	\$4,917	\$56,806,152	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
2391 CCD	\$15,000	\$56,806,152	\$9,089	\$0.0160
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
Unit Total:			\$357,651	\$0.6296

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0972 FAIRLAND CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$200,170	\$33,887,173	\$177,704	\$0.5244
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$5,558	\$33,887,173	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
0708 MVH	\$13,514	\$33,887,173	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
1191 CUM FIRE SPEC	\$0	\$33,887,173	\$2,033	\$0.0060
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
2379 CCI	\$4,000	\$33,887,173	\$0	\$0.0000
Budget approved for displayed amount.				
2390 CCI(RATE)	\$0	\$33,887,173	\$2,033	\$0.0060
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
Unit Total:			\$181,770	\$0.5364

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 1655 DECATUR COUNTY COMMUNITY SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$3,054,466	\$0	\$0.0000
0180 DEBT SERVICE	\$0	\$3,054,466	\$5,874	\$0.1923
Rate reduced due to overestimate of necessary expenditures.				
0186 SCH PENSION DEB	\$0	\$3,054,466	\$797	\$0.0261
Rate reduced due to underestimate of miscellaneous revenue.				
1214 SCHOOL CPF	\$0	\$3,054,466	\$6,323	\$0.2070
Rate adjusted for school pension levy.				
6301 TRANSPORTATION	\$0	\$3,054,466	\$4,884	\$0.1599
Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$0	\$3,054,466	\$284	\$0.0093
Rate adjusted for school pension levy.				
Unit Total:			\$18,162	\$0.5946

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 7285 SHELBY EASTERN SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$300,000	\$501,955,557	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$8,900,225	\$501,955,557	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$2,616,441	\$501,955,557	\$2,133,813	\$0.4251
Budget approved for displayed amount.				
Rate reduced due to overestimate of necessary expenditures.				
0186 SCH PENSION DEB	\$320,823	\$501,955,557	\$287,119	\$0.0572
Budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.				
1214 SCHOOL CPF	\$1,814,383	\$501,955,557	\$1,058,122	\$0.2108
Budget approved for displayed amount.				
Rate adjusted for school pension levy.				
6301 TRANSPORTATION	\$1,340,000	\$501,955,557	\$946,186	\$0.1885
To fund the 2016 budget, this unit is authorized to transfer \$8,627 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate adjusted for school pension levy.				
6302 BUS REPLACEMENT	\$140,000	\$501,955,557	\$85,834	\$0.0171
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 7285 SHELBY EASTERN SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$4,511,074	\$0.8987

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 7350 NORTHWESTERN CONSOLIDATED SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$9,544,000	\$457,144,304	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$2,040,755	\$457,144,304	\$1,669,948	\$0.3653
Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures.				
0186 SCH PENSION DEB	\$119,398	\$457,144,304	\$106,057	\$0.0232
Budget approved for displayed amount. Rate reduced due to underestimate of miscellaneous revenue.				
1214 SCHOOL CPF	\$1,373,033	\$457,144,304	\$1,164,804	\$0.2548
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
6301 TRANSPORTATION	\$885,781	\$457,144,304	\$620,345	\$0.1357
To fund the 2016 budget, this unit is authorized to transfer \$87,433 from the Levy Excess Fund, pursuant to PL 58-1993. Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$137,309	\$457,144,304	\$97,372	\$0.0213
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate adjusted for school pension levy.				
Unit Total:			\$3,658,526	\$0.8003

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 7360 SOUTHWESTERN CONSOLIDATED SHELBY COUNTY

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$125,000	\$284,397,278	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$4,319,626	\$284,397,278	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE	\$695,945	\$284,397,278	\$547,749	\$0.1926
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Budget approved for displayed amount.

Rate reduced due to overestimate of necessary expenditures.

0186 SCH PENSION DEB	\$51,202	\$284,397,278	\$44,366	\$0.0156
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to underestimate of miscellaneous revenue.

1214 SCHOOL CPF	\$1,430,234	\$284,397,278	\$626,243	\$0.2202
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6301 TRANSPORTATION	\$1,100,000	\$284,397,278	\$575,336	\$0.2023
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To fund the 2016 budget, this unit is authorized to transfer \$3,426 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$242,200	\$284,397,278	\$120,584	\$0.0424
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Budget approved for displayed amount.

Rate adjusted for school pension levy.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 7360 SOUTHWESTERN CONSOLIDATED SHELBY COUNTY

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$1,914,278	\$0.6731

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 7365 SHELBYVILLE CENTRAL SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$30,691,786	\$968,190,171	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$5,965,523	\$968,190,171	\$5,368,614	\$0.5545
Budget has been reduced and approved for the displayed amt. Rate reduced due to underestimate of miscellaneous revenue.				
1214 SCHOOL CPF	\$3,107,882	\$968,190,171	\$2,914,252	\$0.3010
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
6301 TRANSPORTATION	\$2,432,092	\$968,190,171	\$1,986,726	\$0.2052
To fund the 2016 budget, this unit is authorized to transfer \$15,357 from the Levy Excess Fund, pursuant to PL 58-1993. Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$436,023	\$968,190,171	\$362,103	\$0.0374
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$10,631,695	\$1.0981

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0208 SHELBY COUNTY PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$22,700	\$2,214,741,776	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$1,169,170	\$2,214,741,776	\$684,355	\$0.0309
To fund the 2016 budget, this unit is authorized to transfer \$618 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
2011 LIRF	\$65,000	\$2,214,741,776	\$0	\$0.0000
Budget approved for displayed amount.				
Unit Total:			\$684,355	\$0.0309

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 1013 SHELBY COUNTY SOLID WASTE

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8210 SP SOL WASTE MA	\$448,190	\$2,214,741,776	\$117,381	\$0.0053

To fund the 2016 budget, this unit is authorized to transfer \$178 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of PTRC.

Unit Total:	\$117,381	\$0.0053
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 73 Shelby

Unit: 0036 WALDRON CONSERVANCY DISTRICT

Unit Type: Conservancy

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$163,600	\$27,497,800	\$74,987	\$0.2727

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:	\$74,987	\$0.2727
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.