

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3777
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TO: Shelby County Auditor
FROM: Department of Local Government Finance
RE: 2015 Certified Budget Order
DATE: Friday, January 16, 2015

Enclosed is the certified 2015 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Wednesday, April 16, 2014
- Ratio study was approved by the DLGF on Thursday, April 17, 2014
- County Auditor certified net assessed values to the DLGF on Wednesday, July 30, 2014
- DLGF certified the Budget Order on Friday, January 16, 2015

Your county is the 29th of 92 counties to receive a 2015 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Treasurer must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Treasurer must publish the first notice at least 15 days before the first installment of taxes is due.

Additionally, IC 6-1.1-22-8.1(c) requires the County Treasurer to mail the property tax bills at least 15 business days before the first installment of taxes is due. This is a statutory change from last year's requirements.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

ORDER

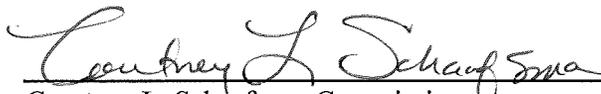
IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2014 PAYABLE 2015 FOR
SHELBY COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2015. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 16th day of January, 2015.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Courtney L. Schaafsma, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2015 TAX RATES
(Per Taxing District)**

Year: 2015

County: 73 Shelby

<u>Taxing District</u>	<u>2015 District Rate</u>	FOR COMPARISON ONLY 2014 District Rate
001 ADDISON TOWNSHIP	1.5008	1.4598
002 SHELBYVILLE CITY-ADDISON TOWNS	2.7304	2.7241
004 BRANDYWINE TOWNSHIP	1.1759	1.3736
005 SHELBYVILLE CITY-BRANDYWINE TO	2.3990	2.5934
007 HANOVER TOWNSHIP	1.3419	1.2982
008 MORRISTOWN TOWN	1.8924	1.7927
009 HENDRICKS TOWNSHIP	1.0389	1.1883
010 JACKSON TOWNSHIP	1.0297	1.1780
011 LIBERTY TOWNSHIP	1.2872	1.2436
012 MARION TOWNSHIP	1.5093	1.4681
013 MORAL TOWNSHIP	1.1897	1.3446
014 NOBLE TOWNSHIP	1.2982	1.2553
015 ST. PAUL TOWN-DECATUR CO. SCHO	1.3959	1.4278
016 SHELBY TOWNSHIP-EAST	1.3303	1.2848
017 SHELBY TOWNSHIP-WEST	1.5331	1.4904
018 SUGAR CREEK TOWNSHIP	1.1670	1.3413
019 UNION TOWNSHIP	1.2947	1.2527
020 VAN BUREN TOWNSHIP	1.3298	1.2913
021 WASHINGTON TOWNSHIP	1.0496	1.1983
022 ST. PAUL TOWN-SHELBY EASTERN S	1.7503	1.6704
023 SHELBYVILLE SHELBY WEST	2.7403	2.7324
024 SHELBYVILLE CITY-MARION TOWNSH	2.7411	2.7347
025 EDINBURG TOWN-JACKSON TOWNSHIP	3.3968	3.3578
026 SHELBYVILLE SHELBY EAST	2.5375	2.5268
027 FAIRLAND TOWN	1.7120	1.8182

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET APPROPRIATIONS

Year: 2015

County: 73 Shelby

Unit 7285 SHELBY EASTERN SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	52200 Temporary Loans	\$200,000
	53100 Buildings - Principal	\$1,485,000
	53150 Buildings - Interest	\$935,000
	Fund Total:	\$2,620,000
1214 SCHOOL CPF	25810 Tech Services Supervision and Admin	\$120,000
	25850 Network Support	\$90,000
	26200 Maintenance of Buildings (Utilities)	\$264,383
	26400 Maintenance of Equipment	\$80,000
	26700 Insurance	\$60,000
	26800 Other Operating and Maint. Of Plant	\$120,000
	41000 Land Acquisition and Development	\$40,000
	43000 Professional Services	\$15,000
	44000 Educational Specifications Development	\$5,000
	45100 Building Acquisition, Const. and Imp.	\$480,000
	45500 Rent of Buildings, Facilities, and Equip.	\$70,000
	47000 Purchase of Mobile or Fixed Equipment	\$255,000
	49000 Other Facilities Acq. And Const.	\$50,617
	Fund Total:	\$1,650,000
	Unit Total:	\$4,270,000

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET APPROPRIATIONS

Year: 2015

County: 73 Shelby

Unit 7350 NORTHWESTERN CONSOLIDATED SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25865 Un-reimbursed Cost of Textbooks	\$31,208
	51000 Principal of Debt	\$1,382,617
	52000 Interest on Debt	\$298,668
	52200 Temporary Loans	\$150,000
	54000 Advancements and Obligations	\$91,534
	59000 Other Debt Services (Specify)	\$4,333
	Fund Total:	\$1,958,360
1214 SCHOOL CPF	22370 Hardware Maint. And Support	\$64,000
	25352 Energy Savings Contracts	\$75,000
	25850 Network Support	\$10,000
	26200 Maintenance of Buildings (Utilities)	\$181,801
	26400 Maintenance of Equipment	\$280,000
	26700 Insurance	\$110,000
	41000 Land Acquisition and Development	\$25,000
	43000 Professional Services	\$55,000
	45100 Building Acquisition, Const. and Imp.	\$64,000
	45400 Sports Facilities	\$50,000
	45500 Rent of Buildings, Facilities, and Equip.	\$339,000
	47000 Purchase of Mobile or Fixed Equipment	\$70,000
	49000 Other Facilities Acq. And Const.	\$43,242
	Fund Total:	\$1,367,043
	Unit Total:	\$3,325,403

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET APPROPRIATIONS

Year: 2015

County: 73 Shelby

Unit 7360 SOUTHWESTERN CONSOLIDATED SHELBY COUNTY

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25140 Receiving and Disbursing Funds	\$0
	25865 Un-reimbursed Cost of Textbooks	\$7,945
	52200 Temporary Loans	\$60,000
	53100 Buildings - Principal	\$530,000
	53150 Buildings - Interest	\$98,000
	59200 Bond Bank Fee	\$0
	Fund Total:	\$695,945
1214 SCHOOL CPF	11300 High School	\$1,500
	22360 Network Support	\$177,300
	26200 Maintenance of Buildings (Utilities)	\$114,000
	26400 Maintenance of Equipment	\$220,600
	26700 Insurance	\$27,010
	45100 Building Acquisition, Const. and Imp.	\$608,758
	45500 Rent of Buildings, Facilities, and Equip.	\$40,000
	47000 Purchase of Mobile or Fixed Equipment	\$177,500
	49000 Other Facilities Acq. And Const.	\$27,511
	Fund Total:	\$1,394,179
	Unit Total:	\$2,090,124

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET APPROPRIATIONS

Year: 2015

County: 73 Shelby

Unit 7365 SHELBYVILLE CENTRAL SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25500 Textbooks for Rent or Resale	\$0
	51600 Other DLGF Approved Debt	\$32,116
	52200 Temporary Loans	\$60,000
	53100 Buildings - Principal	\$5,853,380
	59100 Bond Registrars Fee	\$2,500
	Fund Total:	\$5,947,996
1214 SCHOOL CPF	22360 Network Support	\$288,237
	26200 Maintenance of Buildings (Utilities)	\$756,069
	26400 Maintenance of Equipment	\$911,763
	26800 Other Operating and Maint. Of Plant	\$0
	43000 Professional Services	\$400,000
	45100 Building Acquisition, Const. and Imp.	\$528,021
	45400 Sports Facilities	\$25,000
	45500 Rent of Buildings, Facilities, and Equip.	\$284,500
	47000 Purchase of Mobile or Fixed Equipment	\$0
	Fund Total:	\$3,193,590
	Unit Total:	\$9,141,586

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0000 SHELBY COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$0	\$2,197,090,855	\$0	\$0.0000

Monies not available to fund appropriations. Budget not approved.

0101 GENERAL	\$9,893,541	\$2,197,090,855	\$5,576,217	\$0.2538
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

0124 2015 REASSESS	\$289,500	\$2,197,090,855	\$219,709	\$0.0100
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0702 HIGHWAY	\$4,487,556	\$2,197,090,855	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0706 LR &S	\$732,000	\$2,197,090,855	\$0	\$0.0000
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Budget approved for displayed amount.

0790 CUM BRIDGE	\$1,002,483	\$2,197,090,855	\$514,119	\$0.0234
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate Approved.

0801 HEALTH	\$518,353	\$2,197,090,855	\$388,885	\$0.0177
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0000 SHELBY COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2391 CCD	\$461,839	\$2,197,090,855	\$331,761	\$0.0151

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

Unit Total:	\$7,030,691	\$0.3200
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0001 ADDISON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$36,175	\$794,907,769	\$26,232	\$0.0033
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$59,771	\$794,907,769	\$25,437	\$0.0032
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$38,900	\$96,329,448	\$32,656	\$0.0339
To fund the 2015 budget, this unit is authorized to transfer \$188 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$84,325	\$0.0404

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0002 BRANDYWINE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$52,900	\$183,311,461	\$21,631	\$0.0118
To fund the 2015 budget, this unit is authorized to transfer \$308 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced due to application of levy excess fund.				
0840 TWP ASSISTANCE	\$8,000	\$183,311,461	\$10,999	\$0.0060
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1111 FIRE	\$36,000	\$84,037,769	\$21,093	\$0.0251
To fund the 2015 budget, this unit is authorized to transfer \$336 from the Levy Excess Fund, pursuant to PL 58-1993.				
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1190 CUM FIRE(TWP)	\$40,000	\$84,037,769	\$12,858	\$0.0153
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
1312 RECREATION	\$4,010	\$183,311,461	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Unit Total:			\$66,581	\$0.0582

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0003 HANOVER TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$50,650	\$132,513,271	\$10,866	\$0.0082

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$9,148	\$132,513,271	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

1111 FIRE	\$50,000	\$76,412,992	\$48,064	\$0.0629
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1190 CUM FIRE(TWP)	\$50,000	\$76,412,992	\$10,087	\$0.0132
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

Unit Total:			\$69,017	\$0.0843
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0004 HENDRICKS TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$25,823	\$88,819,359	\$12,257	\$0.0138
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$4,695	\$88,819,359	\$2,487	\$0.0028
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$9,750	\$88,819,359	\$8,704	\$0.0098
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$23,448	\$0.0264

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0005 JACKSON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$112,026,611	\$6,498	\$0.0058

Budget denied due to failure to file appropriate SBOA reports.

Lesser of unit adopted or prior year levy due to Notice to Taxpayers not submitted in Gateway.

0840 TWP ASSISTANCE	\$0	\$112,026,611	\$4,145	\$0.0037
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Budget denied due to failure to file appropriate SBOA reports.

Lesser of unit adopted or prior year levy due to Notice to Taxpayers not submitted in Gateway.

1111 FIRE	\$0	\$103,967,076	\$8,005	\$0.0077
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To fund the 2015 budget, this unit is authorized to transfer \$102 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget denied due to failure to file appropriate SBOA reports.

Lesser of unit adopted or prior year levy due to Notice to Taxpayers not submitted in Gateway.

Unit Total:	\$18,648	\$0.0172
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0006 LIBERTY TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$24,215	\$79,844,618	\$9,821	\$0.0123
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$13,146	\$79,844,618	\$6,148	\$0.0077
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$25,700	\$79,844,618	\$7,665	\$0.0096
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$23,634	\$0.0296

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0007 MARION TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$3,563	\$0	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$32,525	\$102,682,969	\$10,679	\$0.0104
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$7,200	\$102,682,969	\$6,982	\$0.0068
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$29,450	\$76,395,811	\$24,217	\$0.0317
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$41,878	\$0.0489

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0008 MORAL TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$54,826	\$197,547,066	\$16,001	\$0.0081

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$11,584	\$197,547,066	\$3,753	\$0.0019
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1101 EMS - FIRE	\$30,000	\$197,547,066	\$0	\$0.0000
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Budget approved for displayed amount.

1111 FIRE	\$87,000	\$197,547,066	\$57,289	\$0.0290
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Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

1181 FIRE BLDG DEBT	\$54,764	\$197,547,066	\$34,768	\$0.0176
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

1190 CUM FIRE(TWP)	\$80,000	\$197,547,066	\$30,422	\$0.0154
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

Unit Total:			\$142,233	\$0.0720
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0009 NOBLE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$26,278	\$87,685,762	\$9,470	\$0.0108
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$5,500	\$87,685,762	\$7,804	\$0.0089
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1111 FIRE	\$6,400	\$82,745,359	\$7,613	\$0.0092
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1190 CUM FIRE(TWP)	\$6,000	\$82,745,359	\$9,681	\$0.0117
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
Unit Total:			\$34,568	\$0.0406

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0010 SHELBY TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$48,090	\$97,055,535	\$8,929	\$0.0092
To fund the 2015 budget, this unit is authorized to transfer \$14 from the Levy Excess Fund, pursuant to PL 58-1993. Budget reduced due to advertising constraints. Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$12,800	\$97,055,535	\$6,988	\$0.0072
Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.				
1111 FIRE	\$41,420	\$92,423,046	\$40,574	\$0.0439
To fund the 2015 budget, this unit is authorized to transfer \$718 from the Levy Excess Fund, pursuant to PL 58-1993. Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.				
1190 CUM FIRE(TWP)	\$0	\$92,423,046	\$11,460	\$0.0124
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
Unit Total:			\$67,951	\$0.0727

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0011 SUGAR CREEK TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$465	\$81,526,693	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0101 GENERAL	\$28,380	\$81,526,693	\$9,702	\$0.0119
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To fund the 2015 budget, this unit is authorized to transfer \$84 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

0840 TWP ASSISTANCE	\$3,600	\$81,526,693	\$489	\$0.0006
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1111 FIRE	\$30,692	\$81,526,693	\$23,154	\$0.0284
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To fund the 2015 budget, this unit is authorized to transfer \$461 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1190 CUM FIRE(TWP)	\$7,200	\$81,526,693	\$6,848	\$0.0084
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

Unit Total:	\$40,193	\$0.0493
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0012 UNION TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$5,459	\$75,006,790	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0101 GENERAL	\$35,200	\$75,006,790	\$17,552	\$0.0234
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To fund the 2015 budget, this unit is authorized to transfer \$301 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced due to application of levy excess fund.

0840 TWP ASSISTANCE	\$5,850	\$75,006,790	\$0	\$0.0000
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Budget approved for displayed amount.

1111 FIRE	\$26,400	\$75,006,790	\$10,276	\$0.0137
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To fund the 2015 budget, this unit is authorized to transfer \$179 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

Unit Total:	\$27,828	\$0.0371
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0013 VAN BUREN TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$0	\$85,981,561	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
0101 GENERAL	\$22,500	\$85,981,561	\$5,933	\$0.0069
Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.				
Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.				
0840 TWP ASSISTANCE	\$6,300	\$85,981,561	\$5,589	\$0.0065
Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.				
Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.				
1111 FIRE	\$102,500	\$85,981,561	\$50,557	\$0.0588
Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.				
Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.				
Unit Total:			\$62,079	\$0.0722

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0014 WASHINGTON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$23,675	\$78,181,390	\$14,620	\$0.0187
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$4,500	\$78,181,390	\$1,720	\$0.0022
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$18,500	\$78,181,390	\$12,665	\$0.0162
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$29,005	\$0.0371

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0308 SHELBYVILLE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$14,347,278	\$822,600,191	\$8,129,758	\$0.9883

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0183 BOND #3	\$94,055	\$822,600,191	\$69,098	\$0.0084
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Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

0341 FIRE PENSION	\$440,642	\$822,600,191	\$0	\$0.0000
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Budget approved for displayed amount.

0342 POLICE PENSION	\$629,430	\$822,600,191	\$0	\$0.0000
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Budget approved for displayed amount.

0705 THOROUGHFARE	\$0	\$822,600,191	\$0	\$0.0000
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Monies not available to fund appropriations. Budget not approved.

Rate reduced per unit request.

0706 LR &S	\$101,580	\$822,600,191	\$0	\$0.0000
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Budget approved for displayed amount.

0708 MVH	\$1,093,817	\$822,600,191	\$74,857	\$0.0091
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0308 SHELBYVILLE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1181 FIRE BLDG DEBT	\$450,000	\$822,600,191	\$442,559	\$0.0538

Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

1303 PARK	\$1,500,000	\$822,600,191	\$875,247	\$0.1064
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1381 PARK BOND #2	\$324,344	\$822,600,191	\$317,524	\$0.0386
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Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

2040 UTILITIES	\$170,000	\$822,600,191	\$0	\$0.0000
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

2102 AVIAT/AIRPORT	\$225,482	\$822,600,191	\$0	\$0.0000
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Budget approved for displayed amount.

2379 CCI	\$79,005	\$822,600,191	\$0	\$0.0000
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Budget approved for displayed amount.

2391 CCD	\$450,000	\$822,600,191	\$394,848	\$0.0480
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0308 SHELBYVILLE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2482 REDEV BOND	\$104,757	\$822,600,191	\$89,663	\$0.0109

Budget approved for displayed amount.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

Unit Total:	\$10,393,554	\$1.2635
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0583 ST. PAUL CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$4,940,403	\$23,368	\$0.4730
Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$0	\$4,940,403	\$0	\$0.0000
0708 MVH	\$0	\$4,940,403	\$0	\$0.0000
2379 CCI	\$0	\$4,940,403	\$0	\$0.0000
Unit Total:			\$23,368	\$0.4730

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0703 EDINBURGH CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$8,059,535	\$136,150	\$1.6893
Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$0	\$8,059,535	\$0	\$0.0000
0708 MVH	\$0	\$8,059,535	\$26,879	\$0.3335
Rate reduced due to increased assessed valuation.				
1301 PARK & REC	\$0	\$8,059,535	\$26,290	\$0.3262
Rate reduced due to increased assessed valuation.				
2379 CCI	\$0	\$8,059,535	\$0	\$0.0000
2391 CCD	\$0	\$8,059,535	\$2,079	\$0.0258
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
Unit Total:			\$191,398	\$2.3748

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0869 MORRISTOWN CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$447,600	\$56,100,279	\$229,955	\$0.4099

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0706 LR &S	\$11,144	\$56,100,279	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0708 MVH	\$220,100	\$56,100,279	\$112,593	\$0.2007
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1301 PARK & REC	\$5,350	\$56,100,279	\$0	\$0.0000
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Budget approved for displayed amount.

2379 CCI	\$3,056	\$56,100,279	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

2391 CCD	\$9,471	\$56,100,279	\$8,976	\$0.0160
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

Unit Total:		\$351,524		\$0.6266
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0972 FAIRLAND CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$90,950	\$6,171,469	\$33,523	\$0.5432

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0706 LR &S	\$3,000	\$6,171,469	\$0	\$0.0000
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Budget approved for displayed amount.

0708 MVH	\$26,920	\$6,171,469	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

2379 CCI	\$2,108	\$6,171,469	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

2390 CCI(RATE)	\$0	\$6,171,469	\$2,055	\$0.0333
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Rate Approved.

Unit Total:			\$35,578	\$0.5765
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 1655 DECATUR COUNTY COMMUNITY SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$2,914,030	\$0	\$0.0000
0180 DEBT SERVICE	\$0	\$2,914,030	\$4,298	\$0.1475
Rate reduced due to overestimate of necessary expenditures.				
0186 SCH PENSION DEB	\$0	\$2,914,030	\$804	\$0.0276
Rate reduced due to underestimate of miscellaneous revenue.				
1214 SCHOOL CPF	\$0	\$2,914,030	\$6,315	\$0.2167
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
6301 TRANSPORTATION	\$0	\$2,914,030	\$4,485	\$0.1539
Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$0	\$2,914,030	\$23	\$0.0008
Rate adjusted for school pension levy.				
Unit Total:			\$15,925	\$0.5465

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 7285 SHELBY EASTERN SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$100,000	\$497,365,469	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$8,900,225	\$497,365,469	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$2,620,000	\$497,365,469	\$2,082,967	\$0.4188
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
0186 SCH PENSION DEB	\$323,662	\$497,365,469	\$291,456	\$0.0586
Budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.				
1214 SCHOOL CPF	\$1,650,000	\$497,365,469	\$1,129,517	\$0.2271
Budget approved for displayed amount.				
Rate adjusted for school pension levy.				
6301 TRANSPORTATION	\$1,325,000	\$497,365,469	\$892,771	\$0.1795
Budget approved for displayed amount.				
Rate adjusted for school pension levy.				
6302 BUS REPLACEMENT	\$125,000	\$497,365,469	\$84,055	\$0.0169
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 7285 SHELBY EASTERN SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$4,480,766	\$0.9009

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 7350 NORTHWESTERN CONSOLIDATED SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$9,044,000	\$462,385,220	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE	\$1,958,360	\$462,385,220	\$1,579,970	\$0.3417
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

0186 SCH PENSION DEB	\$124,646	\$462,385,220	\$108,198	\$0.0234
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

1214 SCHOOL CPF	\$1,367,043	\$462,385,220	\$1,044,066	\$0.2258
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6301 TRANSPORTATION	\$908,588	\$462,385,220	\$610,811	\$0.1321
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To fund the 2015 budget, this unit is authorized to transfer \$10,522 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

6302 BUS REPLACEMENT	\$207,346	\$462,385,220	\$175,706	\$0.0380
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

Unit Total:	\$3,518,751	\$0.7610
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 7360 SOUTHWESTERN CONSOLIDATED SHELBY COUNTY

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$125,000	\$279,027,360	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$4,535,544	\$279,027,360	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE	\$695,945	\$279,027,360	\$502,528	\$0.1801
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

0186 SCH PENSION DEB	\$53,864	\$279,027,360	\$47,435	\$0.0170
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to underestimate of miscellaneous revenue.

1214 SCHOOL CPF	\$1,394,179	\$279,027,360	\$596,002	\$0.2136
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6301 TRANSPORTATION	\$1,100,000	\$279,027,360	\$559,729	\$0.2006
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$239,065	\$279,027,360	\$124,167	\$0.0445
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Budget approved for displayed amount.

Rate adjusted for school pension levy.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 7360 SOUTHWESTERN CONSOLIDATED SHELBY COUNTY

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$1,829,861	\$0.6558

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 7365 SHELBYVILLE CENTRAL SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$23,094,524	\$955,398,776	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE	\$5,947,996	\$955,398,776	\$5,458,193	\$0.5713
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

1214 SCHOOL CPF	\$3,193,590	\$955,398,776	\$2,781,166	\$0.2911
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6301 TRANSPORTATION	\$2,763,673	\$955,398,776	\$1,952,835	\$0.2044
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$821,407	\$955,398,776	\$352,542	\$0.0369
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

Unit Total:	\$10,544,736	\$1.1037
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0208 SHELBY COUNTY PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$13,681	\$2,197,090,855	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$1,146,359	\$2,197,090,855	\$667,916	\$0.0304
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
2011 LIRF	\$65,000	\$2,197,090,855	\$0	\$0.0000
Budget approved for displayed amount.				
Unit Total:			\$667,916	\$0.0304

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 1013 SHELBY COUNTY SOLID WASTE

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8210 SP SOL WASTE MA	\$458,190	\$2,197,090,855	\$138,417	\$0.0063

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:	\$138,417	\$0.0063
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 73 Shelby

Unit: 0036 WALDRON CONSERVANCY DISTRICT

Unit Type: Conservancy

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$163,600	\$27,100,600	\$74,987	\$0.2767

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:	\$74,987	\$0.2767
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.