STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERENMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 N SENATE AVENUE N1058(B) INDIANAPOLIS IN 46204 PHONE (317) 232-3777 FAX (317) 974-1629

TO: Shelby County Auditor

FROM: Department of Local Government Finance

RE: 2021 Certified Budget Order

DATE: Friday, February 12, 2021

Enclosed is the certified 2021 Budget order for your county. Please make one copy of all rates, levies, and budgets for retention in County Auditor's office.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on 02/27/20 (Due 03/01/20).
- Ratio study was approved by the DLGF on 03/16/20.
- County Auditor certified net assessed values to the DLGF on 08/25/20 (Due 08/03/20).
- DLGF certified the Budget Order on 02/12/2021 (Due 01/15/21).

Because at least one taxing unit in this county issued debt after December 1 or intended to file a shortfall appeal, pursuant to IC 6-1.11-17-16(k), the budget order deadline for this county is January 15, 2021.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the County Auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

02/12/2021 1 of 34

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2020 PAYABLE 2021 FOR SHELBY COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the abovementioned county shall be the budgets and rates for the year 2021. The County Auditor is directed to prepare the tax duplicate in accordance with this order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to make this Order a part of the permanent record to be used in the preparation of the tax duplicate.

Dated this February 12, 2021

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Wesley R. Bennett, Commissioner

02/12/2021 2 of 34

02/12/2021 3 of 34

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2021 TAX RATES (Per Taxing District)

Year: 2021 County: 73 Shelby

FOR COMPARISON ONLY

	Taxing District	<u>2021</u> <u>District Rate</u>	2020 <u>District Rate</u>
001	ADDISON	1.5567	1.5528
002	S-VILLE ADDISON	2.8344	2.8562
003	Sville Addison - MTE	1.5567	1.5528
004	BRANDYWINE	1.3814	1.4143
005	S-VILLE BRANDY	2.6523	2.7061
006	Sville Brandywine - MTE	1.3814	1.4143
007	HANOVER	1.5920	1.5798
008	MORRISTOWN	2.1162	2.0778
009	HENDRICKS	1.2502	1.1663
010	JACKSON	1.2721	1.1899
011	LIBERTY	1.5172	1.4930
012	MARION	1.5702	1.5655
013	MORAL	1.3817	1.4103
014	NOBLE	1.5341	1.5075
015	ST PAUL DECATUR	1.7871	1.8341
016	SHELBY EAST	1.5642	1.5392
017	SHELBY WEST	1.5956	1.5896
018	SUGAR CREEK	1.3693	1.3948
019	UNION	1.5298	1.5037
020	VAN BUREN	1.5616	1.5430
021	WASHINGTON	1.2688	1.1832
022	ST PAUL EASTERN	2.0345	2.0413
023	SHVL - SH WEST	2.8471	2.8680
024	S-VILLE MARION	2.8482	2.8693
025	EDINBURG JACKSON	3.5402	3.4571
026	S-VILLE SHELBY EAST	2.8157	2.8176
027	FAIRLAND	2.0645	2.0287
028	Fairland - MTE	1.3814	1.4143

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates

02/12/2021 4 of 34

County: 73 Shelby Unit: 0000 SHELBY COUNTY

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$13,352,403	\$2,406,086,733	\$7,078,707	\$0.2942
Budge	t reduced due to advertising constraints.				
Rate re	educed to remain within statutory levy limitation	on.			
0124	2015 REASSESSMENT	\$312,000	\$2,406,086,733	\$166,020	\$0.0069
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0280	BOND-GENERAL SINKING	\$406,327	\$2,406,086,733	\$346,476	\$0.0144
Budge	t approved for displayed amount.				
Rate re	educed due to reduction of operating balance a	ccording to IC 6-1.1-1	7-22.		
0702	HIGHWAY	\$4,550,591	\$2,406,086,733	\$0	\$0.0000
Budge	t approved for displayed amount.				
0706	LOCAL ROAD & STREET	\$1,572,000	\$2,406,086,733	\$0	\$0.0000
Budge	t approved for displayed amount.				
0790	CUMULATIVE BRIDGE	\$924,000	\$2,406,086,733	\$555,806	\$0.0231
Depart	tment of Local Government Finance approval i	not required.			
Rate A	approved.				
0801	HEALTH	\$603,996	\$2,406,086,733	\$478,811	\$0.0199
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$713,584	\$2,406,086,733	\$801,227	\$0.0333
Budge	t approved for displayed amount.				
Cum R	Rate reduced according to calculation described				
	Unit Total:	\$22,434,901		\$9,427,047	\$0.3918

02/12/2021 5 of 34 IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 6 of 34

County: 73 Shelby

Unit: 0001 ADDISON TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$13,000	\$1,002,252,721	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$46,525	\$1,002,252,721	\$29,065	\$0.0029
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$80,950	\$1,002,252,721	\$35,079	\$0.0035
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1111	FIRE	\$44,000	\$103,440,394	\$40,549	\$0.0392
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
	Unit Total:	\$184,475		\$104,693	\$0.0456

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 7 of 34

County: 73 Shelby

Unit: 0002 BRANDYWINE TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$67,600	\$139,268,914	\$34,678	\$0.0249
Budge	et approved for displayed amount.				
Rate A	Approved.				
0840	TOWNSHIP ASSISTANCE	\$20,000	\$139,268,914	\$5,989	\$0.0043
Budge	et approved for displayed amount.				
Rate A	Approved.				
1111	FIRE	\$43,000	\$80,673,998	\$26,380	\$0.0327
Budge	et approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1190	CUMULATIVE FIRE (Township)	\$48,000	\$80,673,998	\$10,730	\$0.0133
Budge	et approved for displayed amount.				
Rate A	Approved.				
2120	CEMETERY	\$20,000	\$139,268,914	\$0	\$0.0000
Budge	et approved for displayed amount.				
	Unit Total:	\$198,600		\$77,777	\$0.0752

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 8 of 34

County: 73 Shelby

Unit: 0003 HANOVER TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$8,000	\$140,768,317	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$48,760	\$140,768,317	\$11,965	\$0.0085
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$5,920	\$140,768,317	\$1,408	\$0.0010
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1111	FIRE	\$60,000	\$72,267,904	\$50,371	\$0.0697
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1190	CUMULATIVE FIRE (Township)	\$50,000	\$72,267,904	\$23,921	\$0.0331
Budge	t approved for displayed amount.				
Rate A	pproved.				
2120	CEMETERY	\$5,000	\$140,768,317	\$0	\$0.0000
Budge	t approved for displayed amount.				
	Unit Total:	\$177,680		\$87,665	\$0.1123

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 9 of 34

County: 73 Shelby

Unit: 0004 HENDRICKS TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$30,554	\$89,639,089	\$14,342	\$0.0160
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$5,102	\$89,639,089	\$3,944	\$0.0044
Budge	t approved for displayed amount.				
Rate re	educed to remain within statutory levy limitation	1.			
1111	FIRE	\$11,370	\$89,639,089	\$10,757	\$0.0120
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
	Unit Total:	\$47,026		\$29,043	\$0.0324

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 10 of 34

County: 73 Shelby

Unit: 0005 JACKSON TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$25,255	\$131,022,988	\$14,937	\$0.0114
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$5,000	\$131,022,988	\$0	\$0.0000
Budge	t approved for displayed amount.				
1111	FIRE	\$13,000	\$120,027,731	\$11,523	\$0.0096
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1190	CUMULATIVE FIRE (Township)	\$0	\$120,027,731	\$39,969	\$0.0333
Rate A	approved.				
	Unit Total:	\$43,255		\$66,429	\$0.0543

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 11 of 34

County: 73 Shelby

Unit: 0006 LIBERTY TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$15,000	\$78,476,819	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$22,625	\$78,476,819	\$11,458	\$0.0146
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$13,146	\$78,476,819	\$8,475	\$0.0108
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1111	FIRE	\$20,000	\$78,476,819	\$9,496	\$0.0121
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
	Unit Total:	\$70,771		\$29,429	\$0.0375

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 12 of 34

County: 73 Shelby

Unit: 0007 MARION TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$26,000	\$108,975,427	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$35,490	\$108,975,427	\$19,616	\$0.0180
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$7,200	\$108,975,427	\$2,397	\$0.0022
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1111	FIRE	\$29,450	\$76,961,243	\$29,938	\$0.0389
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
	Unit Total:	\$98,140		\$51,951	\$0.0591

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 13 of 34

County: 73 Shelby

Unit: 0008 MORAL TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$18,000	\$225,663,764	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$59,000	\$225,663,764	\$14,668	\$0.0065
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$15,430	\$225,663,764	\$9,929	\$0.0044
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1111	FIRE	\$93,000	\$225,663,764	\$70,633	\$0.0313
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1190	CUMULATIVE FIRE (Township)	\$80,000	\$225,663,764	\$75,146	\$0.0333
Budge	t approved for displayed amount.				
Rate A	approved.				
	Unit Total:	\$265,430		\$170,376	\$0.0755

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 14 of 34

County: 73 Shelby

Unit: 0009 NOBLE TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$25,524	\$73,968,866	\$21,377	\$0.0289
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$5,500	\$73,968,866	\$0	\$0.0000
Budge	t approved for displayed amount.				
1111	FIRE	\$16,400	\$68,672,909	\$9,477	\$0.0138
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1190	CUMULATIVE FIRE (Township)	\$6,000	\$68,672,909	\$8,035	\$0.0117
Budge	t approved for displayed amount.				
Rate A	approved.				
	Unit Total:	\$53,424		\$38,889	\$0.0544

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 15 of 34

County: 73 Shelby

Unit: 0010 SHELBY TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$51,700	\$102,788,387	\$19,633	\$0.0191
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$12,400	\$102,788,387	\$0	\$0.0000
Budge	t approved for displayed amount.				
1111	FIRE	\$41,500	\$95,545,500	\$50,639	\$0.0530
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1190	CUMULATIVE FIRE (Township)	\$5,000	\$95,545,500	\$11,848	\$0.0124
Budge	t approved for displayed amount.				
Rate A	pproved.				
	Unit Total:	\$110,600		\$82,120	\$0.0845

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 16 of 34

County: 73 Shelby

Unit: 0011 SUGAR CREEK TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$20,587	\$77,084,631	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$29,580	\$77,084,631	\$7,863	\$0.0102
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$5,500	\$77,084,631	\$5,088	\$0.0066
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1111	FIRE	\$30,692	\$77,084,631	\$29,215	\$0.0379
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1190	CUMULATIVE FIRE (Township)	\$7,200	\$77,084,631	\$6,475	\$0.0084
Budge	t approved for displayed amount.				
Rate A	approved.				
	Unit Total:	\$93,559		\$48,641	\$0.0631

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 17 of 34

County: 73 Shelby

Unit: 0012 UNION TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$30,000	\$70,027,173	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$35,560	\$70,027,173	\$22,129	\$0.0316
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$5,850	\$70,027,173	\$0	\$0.0000
Budge	t approved for displayed amount.				
1111	FIRE	\$27,400	\$70,027,173	\$12,955	\$0.0185
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
	Unit Total:	\$98,810		\$35,084	\$0.0501

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 18 of 34

County: 73 Shelby

Unit: 0013 VAN BUREN TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate				
0061	RAINY DAY	\$3,133	\$92,398,317	\$0	\$0.0000				
Budge	Budget has been decreased because projected revenues are insufficient to fund the adopted budget.								
0101	GENERAL	\$30,400	\$92,398,317	\$14,137	\$0.0153				
The to	tal appropriations were restricted to the prior	or year total due to failure	to submit budget	forms in Gateway	y.				
The to	tal property tax levies were restricted to the ay.	prior year total due to the	e Notice to Taxpay	yers not being sub	omitted in				
0840	TOWNSHIP ASSISTANCE	\$8,050	\$92,398,317	\$0	\$0.0000				
The to	tal appropriations were restricted to the prior	or year total due to failure	to submit budget	forms in Gateway	y.				
1111	FIRE	\$85,000	\$92,398,317	\$61,537	\$0.0666				
The to	tal appropriations were restricted to the prior	or year total due to failure	to submit budget	forms in Gateway	у.				
The to	tal property tax levies were restricted to the ay.	prior year total due to the	e Notice to Taxpay	yers not being sub	omitted in				
	Unit Total:	\$126,583		\$75,674	\$0.0819				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 19 of 34

County: 73 Shelby

Unit: 0014 WASHINGTON TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$17,983	\$73,751,320	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$28,650	\$73,751,320	\$21,904	\$0.0297
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$4,500	\$73,751,320	\$0	\$0.0000
Budge	t approved for displayed amount.				
1111	FIRE	\$19,500	\$73,751,320	\$15,709	\$0.0213
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
	Unit Total:	\$70,633		\$37,613	\$0.0510

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 20 of 34

County: 73 Shelby Unit: 0308 SHELBYVILLE CIVIL CITY

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$250,000	\$970,290,515	\$0	\$0.0000
Budge	et approved for displayed amount.				
0101	GENERAL	\$17,359,231	\$970,290,515	\$9,062,513	\$0.9340
Budge	et approved for displayed amount.				
Rate re	educed to remain within statutory levy limita	tion.			
0180	DEBT SERVICE	\$130,806	\$970,290,515	\$123,227	\$0.0127
Budge	et has been reduced and approved for the disp	layed amt.			
Rate re	educed due to reduction of operating balance	according to IC 6-1.1-1	7-22.		
0183	BOND #3	\$93,131	\$970,290,515	\$90,237	\$0.0093
Budge	et approved for displayed amount.				
Rate re	educed due to reduction of operating balance	according to IC 6-1.1-1	7-22.		
0185	BOND #5	\$181,224	\$970,290,515	\$173,682	\$0.0179
Budge	et approved for displayed amount.				
Rate re	educed due to reduction of operating balance	according to IC 6-1.1-1	7-22.		
0341	FIRE PENSION	\$408,200	\$970,290,515	\$0	\$0.0000
Budge	et approved for displayed amount.				
0342	POLICE PENSION	\$663,156	\$970,290,515	\$0	\$0.0000
Budge	et approved for displayed amount.				
0706	LOCAL ROAD & STREET	\$120,000	\$970,290,515	\$0	\$0.0000
Budge	et approved for displayed amount.				
0708	MOTOR VEHICLE HIGHWAY	\$1,494,934	\$970,290,515	\$741,302	\$0.0764
Budge	et approved for displayed amount.				

Rate reduced due to increased assessed valuation.

02/12/2021 21 of 34

1181	FIRE BUILDING DEBT	\$418,000	\$970,290,515	\$400,730	\$0.0413
Budge	t approved for displayed amount.				
Rate re	educed due to reduction of operating balance acc	ording to IC 6-1.1-17	-22.		
1303	PARK	\$2,133,660	\$970,290,515	\$1,599,039	\$0.1648
Budge	t has been decreased because projected revenues	are insufficient to fu	nd the adopted bud	get.	
Rate re	educed due to increased assessed valuation.				
2102	AVIATION/AIRPORT	\$349,842	\$970,290,515	\$0	\$0.0000
Budge	t approved for displayed amount.				
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$45,000	\$970,290,515	\$0	\$0.0000
Budge	t approved for displayed amount.				
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$440,000	\$970,290,515	\$485,145	\$0.0500
Budge	t approved for displayed amount.				
Cum F	Rate reduced according to calculation described i	n IC 6-1.1-18.5-9.8.			
2482	REDEVELOPMENT BOND	\$106,627	\$970,290,515	\$101,881	\$0.0105
Budge	t approved for displayed amount.				
Rate re	educed due to reduction of operating balance acc	ording to IC 6-1.1-17	-22.		
	Unit Total:	\$24,193,811		\$12,777,756	\$1.3169

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 22 of 34

County: 73 Shelby

Unit: 0583 ST. PAUL CIVIL TOWN

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$0	\$5,295,957	\$27,025	\$0.5103
The tot	tal property tax levies were restricted to the pri	or year total because of	of improper advert	ising.	
0706	LOCAL ROAD & STREET	\$0	\$5,295,957	\$0	\$0.0000
0708	MOTOR VEHICLE HIGHWAY	\$0	\$5,295,957	\$0	\$0.0000
1191	CUMULATIVE FIRE SPECIAL	\$0	\$5,295,957	\$826	\$0.0156
Cum R	ate reduced according to calculation described	l in IC 6-1.1-18.5-9.8.			
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$0	\$5,295,957	\$0	\$0.0000
	Unit Total:	\$0		\$27,851	\$0.5259

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 23 of 34

County: 73 Shelby

Unit: 0703 EDINBURGH CIVIL TOWN

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$0	\$10,995,257	\$122,817	\$1.1170
Rate re	educed due to increased assessed valuation.				
0706	LOCAL ROAD & STREET	\$0	\$10,995,257	\$0	\$0.0000
0708	MOTOR VEHICLE HIGHWAY	\$0	\$10,995,257	\$70,919	\$0.6450
Rate re	educed due to increased assessed valuation.				
1301	PARK & RECREATION	\$0	\$10,995,257	\$57,835	\$0.5260
Rate re	educed due to increased assessed valuation.				
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$0	\$10,995,257	\$0	\$0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$0	\$10,995,257	\$2,529	\$0.0230
Rate A	approved.				
	Unit Total:	\$0		\$254,100	\$2.3110

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 24 of 34

County: 73 Shelby

Unit: 0869 MORRISTOWN CIVIL TOWN

<u>Fund</u>	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$586,700	\$68,500,413	\$237,833	\$0.3472
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0706	LOCAL ROAD & STREET	\$22,350	\$68,500,413	\$0	\$0.0000
Budge	t has been decreased because projected revenue	es are insufficient to fo	und the adopted bu	ıdget.	
0708	MOTOR VEHICLE HIGHWAY	\$322,484	\$68,500,413	\$181,937	\$0.2656
Budge	t has been decreased because projected revenue	es are insufficient to f	und the adopted bu	ıdget.	
Rate re	educed due to increased assessed valuation.				
1301	PARK & RECREATION	\$529	\$68,500,413	\$0	\$0.0000
Budge	t has been decreased because projected revenue	es are insufficient to f	und the adopted bu	ıdget.	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$2,468	\$68,500,413	\$0	\$0.0000
Budge	t has been decreased because projected revenue	es are insufficient to for	und the adopted bu	ıdget.	
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$13,012	\$68,500,413	\$9,727	\$0.0142
Budge	t has been decreased because projected revenue	es are insufficient to fo	und the adopted bu	ıdget.	
Rate A	approved.				
	Unit Total:	\$947,543		\$429,497	\$0.6270

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 25 of 34

County: 73 Shelby

Unit: 0972 FAIRLAND CIVIL TOWN

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$270,900	\$26,373,799	\$173,038	\$0.6561
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0706	LOCAL ROAD & STREET	\$6,000	\$26,373,799	\$0	\$0.0000
Budge	t approved for displayed amount.				
0708	MOTOR VEHICLE HIGHWAY	\$30,000	\$26,373,799	\$0	\$0.0000
Budge	t approved for displayed amount.				
1191	CUMULATIVE FIRE SPECIAL	\$6,914	\$26,373,799	\$1,635	\$0.0062
Budge	t has been decreased because projected revenue	es are insufficient to for	und the adopted bu	ıdget.	
Rate A	approved.				
1301	PARK & RECREATION	\$7,000	\$26,373,799	\$15,983	\$0.0606
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
2390	CUMULATIVE CAPITAL IMP (RATE)	\$0	\$26,373,799	\$1,635	\$0.0062
Rate A	approved.				
	Unit Total:	\$320,814		\$192 <u>,</u> 291	\$0.7291

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 26 of 34

County: 73 Shelby

Unit: 1655 DECATUR COUNTY COMMUNITY SCHOOL CORPORAT

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$0	\$3,109,291	\$0	\$0.0000
0180	DEBT SERVICE	\$0	\$3,109,291	\$9,916	\$0.3189
Rate re	educed due to increased assessed valuation.				
0186	SCHOOL PENSION DEBT	\$0	\$3,109,291	\$762	\$0.0245
Rate re	educed due to reduction of operating balance	according to IC 6-1.1-1	7-22.		
3101	EDUCATION	\$0	\$3,109,291	\$0	\$0.0000
3300	OPERATIONS	\$0	\$3,109,291	\$13,833	\$0.4449
Rate a	djusted for school pension levy.				
	Unit Total:	\$0		\$24,511	\$0.7883

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 27 of 34

County: 73 Shelby

Unit: 7285 SHELBY EASTERN SCHOOL CORPORATION

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$300,000	\$495,520,378	\$0	\$0.0000
Budge	t approved for displayed amount.				
0180	DEBT SERVICE	\$3,029,726	\$495,520,378	\$2,659,458	\$0.5367
Budge	t has been reduced and approved for the display	yed amt.			
Rate re	educed per unit request.				
3101	EDUCATION	\$7,482,472	\$495,520,378	\$0	\$0.0000
Budge	t has been decreased because projected revenue	es are insufficient to fu	and the adopted by	udget.	
3300	OPERATIONS	\$4,234,860	\$495,520,378	\$2,472,647	\$0.4990
Budge	t approved for displayed amount.				
Rate re	educed per unit request.				
	Unit Total:	\$15,047,058		\$5,132,105	\$1.0357

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 28 of 34

County: 73 Shelby

Unit: 7350 NORTHWESTERN CONSOLIDATED SCHOOL CORPORATION

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0180	DEBT SERVICE	\$1,916,889	\$442,017,309	\$1,529,822	\$0.3461	
Budge	t has been reduced and approved for the display	ved amt.				
Rate r	educed due to reduction of operating balance ac	cording to IC 6-1.1-1	7-22.			
3101	EDUCATION	\$9,790,902	\$442,017,309	\$0	\$0.0000	
Budge	t approved for displayed amount.					
3300	OPERATIONS	\$4,175,820	\$442,017,309	\$2,281,251	\$0.5161	
Budget approved for displayed amount.						
Rate reduced due to increased assessed valuation.						
	Unit Total:	\$15,883,611		\$3,811,073	\$0.8622	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 29 of 34

County: 73 Shelby

Unit: 7360 SOUTHWESTERN CONSOLIDATED SHELBY COUNTY SCHOOLS

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate			
0061	RAINY DAY	\$400,000	\$294,413,397	\$0	\$0.0000			
Budge	t approved for displayed amount.							
0180	DEBT SERVICE	\$753,500	\$294,413,397	\$680,978	\$0.2313			
Budge	Budget approved for displayed amount.							
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.								
3101	EDUCATION	\$4,275,000	\$294,413,397	\$0	\$0.0000			
Budge	t approved for displayed amount.							
3300	OPERATIONS	\$3,000,000	\$294,413,397	\$1,597,193	\$0.5425			
Budget approved for displayed amount.								
Rate re	educed due to increased assessed valuation.							
	Unit Total:	\$8,428,500		\$2,278,171	\$0.7738			

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 30 of 34

County: 73 Shelby

Unit: 7365 SHELBYVILLE CENTRAL SCHOOL CORPORATION

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate			
0061	RAINY DAY	\$475,000	\$1,171,026,358	\$0	\$0.0000			
Budge	t approved for displayed amount.							
0180	DEBT SERVICE	\$6,975,540	\$1,171,026,358	\$6,417,224	\$0.5480			
Budge	Budget has been reduced and approved for the displayed amt.							
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.								
3101	EDUCATION	\$27,898,415	\$1,171,026,358	\$0	\$0.0000			
Budge	t approved for displayed amount.							
3300	OPERATIONS	\$13,388,650	\$1,171,026,358	\$6,078,798	\$0.5191			
Budget approved for displayed amount.								
Rate reduced to remain within statutory levy limitation.								
	Unit Total:	\$48,737,605		\$12,496,022	\$1.0671			

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 31 of 34

County: 73 Shelby

Unit: 0208 SHELBY COUNTY PUBLIC LIBRARY

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0061	RAINY DAY	\$67,750	\$2,406,086,733	\$0	\$0.0000	
Budge	t approved for displayed amount.					
0101	GENERAL	\$1,347,954	\$2,406,086,733	\$822,882	\$0.0342	
Budge	t approved for displayed amount.					
Rate re	educed due to increased assessed valuation.					
0180	DEBT SERVICE	\$424,825	\$2,406,086,733	\$339,258	\$0.0141	
Budge	t approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.						
2011	LIBRARY IMPROVEMENT RESERVE	\$51,000	\$2,406,086,733	\$0	\$0.0000	
Budget approved for displayed amount.						
	Unit Total:	\$1,891,529		\$1,162,140	\$0.0483	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 32 of 34

County: 73 Shelby

Unit: 1013 SHELBY COUNTY RECYCLING DISTRICT

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate		
8210	SPECIAL SOLID WASTE MANAGEMENT	\$655,680	\$2,406,086,733	\$93,837	\$0.0039		
Budget approved for displayed amount.							
Rate reduced due to increased assessed valuation.							
	Unit Total:	\$655,680		\$93,837	\$0.0039		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 33 of 34

County: 73 Shelby

Unit: 0036 WALDRON CONSERVANCY DISTRICT

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0101	GENERAL	\$166,100	\$31,021,600	\$110,995	\$0.3578		
Budget approved for displayed amount.							
Rate reduced due to increased assessed valuation.							
	Unit Total:	\$166,100		\$110,995	\$0.3578		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 34 of 34