### STATE OF INDIANA

#### DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3777 FAX (317) 974-1629

**TO:** Shelby County Auditor

FROM: Department of Local Government Finance

RE: 2020 Certified Budget Order

DATE: Wednesday, February 19, 2020

Enclosed is the amended 2020 Budget Order for your county. Please make one copy of all rates, levies, and budgets for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on 2/28/2019. (Due 3/01/19).
- Ratio study was approved by the DLGF on 3/19/2019.
- County Auditor certified net assessed values to the DLGF on 7/24/2019. (Due 8/01/19).
- DLGF amended the Budget Order on 2/19/2020.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

#### **ORDER**

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2019 PAYABLE 2020 FOR SHELBY COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2020. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to make this Order a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as certified by the order of the Department of Local Government Finance.

Dated this

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DEPARTMENT OF LOCAL GOVER

Wesley R. Bennett, Commissioner

# **2020 TAX RATES** (Per Taxing District)

Year: 2020

FOR COMPARISON County: 73 Shelby ONLY 2020 2019 **District Rate District Rate Taxing District** 001 **ADDISON** 1.5528 1.5792 002 S-VILLE ADDISON 2.8562 2.9079 003 Sville Addison - MTE 1.5528 004 **BRANDYWINE** 1.4143 1.3884 2.7055 005 S-VILLE BRANDY 2.7061 006 Sville Brandywine - MTE 1.4143 007 **HANOVER** 1.5798 1.5745 008 **MORRISTOWN** 2.0778 2.1153 009 **HENDRICKS** 1.1663 1.0994 010 **JACKSON** 1.1899 1.0900 011 **LIBERTY** 1.4930 1.4906 012 **MARION** 1.5655 1.5895 013 **MORAL** 1.4103 1.3848 014 **NOBLE** 1.5075 1.5040 015 ST PAUL DECATUR 1.8341 1.6174 016 SHELBY EAST 1.5392 1.5378 017 SHELBY WEST 1.5896 1.6153 018 SUGAR CREEK 1.3948 1.3650 019 1.4998 UNION 1.5037 020 **VAN BUREN** 1.5430 1.5423 021 WASHINGTON 1.1832 1.1134 022 ST PAUL EASTERN 2.0413 2.0225 023 SHVL - SH WEST 2.8680 2.9198 024 S-VILLE MARION 2.9205 2.8693 025 **EDINBURG JACKSON** 3.4710 3.4571 026 S-VILLE SHELBY EAST 2.8176 2.8423 027 **FAIRLAND** 2.0287 2.0240

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

028

Fairland - MTE

1.3380

1.4143

#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 0000 SHELBY COUNTY

0.4.0.4	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$13,550,512	\$2,319,903,119	\$6,644,203	\$0.2864
_	et reduced due to advertised to the total				
		\$334,000	\$2,319,903,119	\$229,670	\$0.0099
_	et approved for displayed Approved. HIGHWAY	l amount.			
		\$5,562,928	\$2,319,903,119	\$0	\$0.0000
Budge 0706	t has been decreased been LR &S	cause projected revenues are	e insufficient to fund the ac	dopted budget.	
		\$1,320,000	\$2,319,903,119	\$0	\$0.0000
Budge 0790	et approved for displayed CUM BRIDGE	l amount.			
		\$668,366	\$2,319,903,119	\$542,857	\$0.0234
_	et has been decreased bed Approved. HEALTH	cause projected revenues are	e insufficient to fund the ac	dopted budget.	
		\$592,734	\$2,319,903,119	\$454,701	\$0.0196
_	et approved for displayed educed due to increased CCD				
		\$628,345	\$2,319,903,119	\$772,528	\$0.0333
D 1	1.0 1: 1	1			

Budget approved for displayed amount.

Rate Approved.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 0000 SHELBY COUNTY

Fund Certified Budget Certified AV Certified Levy Certified Rate

Unit Total: \$8,643,959 \$0.3726

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 0001 ADDISON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$13,000	\$928,480,603	\$0	\$0.0000
Budget 0101	approved for display	ed amount.			
0101		\$45,875	\$928,480,603	\$26,926	\$0.0029
Budget	approved for display	ed amount.			
Rate re	duced due to increase	d assessed valuation.			
0840	TWP ASSISTANCE	Е			
		\$74,040	\$928,480,603	\$34,354	\$0.0037
Budget	approved for display	ed amount.			
Rate re	duced due to increase	d assessed valuation.			
1111	FIRE				
		\$44,000	\$101,988,282	\$38,858	\$0.0381
Budget	approved for display	ed amount.			
Rate re	duced due to increase	d assessed valuation.			
			Unit Total:	\$100,138	\$0.0447

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 0002 BRANDYWINE TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$67,600	\$130,935,692	\$39,019	\$0.0298
Budget	t approved for displayed	amount.			
Rate re	educed due to increased	assessed valuation.			
0840	TWP ASSISTANCE				
		\$14,000	\$130,935,692	\$0	\$0.0000
Budget	approved for displayed	amount.			
1111	FIRE				
		\$43,010	\$69,616,057	\$25,340	\$0.0364
Budget	approved for displayed	amount.			
Rate re	educed due to increased	assessed valuation.			
1190	CUM FIRE(TWP)				
		\$48,000	\$69,616,057	\$9,259	\$0.0133
Budget	approved for displayed	amount.			
Cumul 2120	ative fund rate cannot be CEMETERY	e increased over previous year	ers rate until the fund is re-	established.	
2120	CEMETERI	¢20,000	¢120 025 602	¢Ω	<b>\$0,000</b>
		\$20,000	\$130,935,692	\$0	\$0.0000
Budget	approved for displayed	amount.			
			Unit Total:	\$73,618	\$0.0795

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 0003 HANOVER TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$5,000	\$138,882,297	\$0	\$0.0000
Budget	approved for display	yed amount.			
0101	GENERAL				
		\$47,274	\$138,882,297	\$11,805	\$0.0085
Budget	approved for display	yed amount.			
		ed assessed valuation.			
0840	TWP ASSISTANC		*****	<b></b>	<b>*</b> • • • • •
		\$5,920	\$138,882,297	\$972	\$0.0007
_	approved for displayeduced due to increas	yed amount. ed assessed valuation.			
1111	FIRE				
		\$50,000	\$71,362,087	\$56,947	\$0.0798
_	approved for display				
Rate re	educed due to increas  CUM FIRE(TWP)	ed assessed valuation.			
		\$50,000	\$71,362,087	\$23,621	\$0.0331
•	approved for display	yed amount.			
2120	CEMETERY				
-		\$5,000	\$138,882,297	\$0	\$0.0000
Budget	approved for display	yed amount.			
			Unit Total:	\$93,345	\$0.1221

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### 2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0004 HENDRICKS TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$29,688	\$93,065,287	\$13,588	\$0.0146
Budget	approved for displ	layed amount.			
Rate re	duced due to increa	ased assessed valuation.			
0840	TWP ASSISTAN	NCE			
		\$4,948	\$93,065,287	\$3,909	\$0.0042
Budget	approved for displ	layed amount.			
Rate re	duced due to increa	ased assessed valuation.			
1111	FIRE				
		\$11,010	\$93,065,287	\$10,330	\$0.0111
Budget	approved for displ	layed amount.			
Rate re	duced due to increa	ased assessed valuation.			
			Unit Total:	\$27,827	\$0.0299

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 0005 JACKSON TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$30,192	\$129,493,630	\$14,244	\$0.0110
Budget	approved for displayed ar	nount.			
Rate re	duced to remain within sta TWP ASSISTANCE	tutory levy limitation.			
		\$5,000	\$129,493,630	\$0	\$0.0000
Budget	approved for displayed ar FIRE	nount.			
		\$16,500	\$119,606,842	\$11,004	\$0.0092
Budget	approved for displayed ar	mount.			
Rate re	duced to remain within state CUM FIRE(TWP)	tutory levy limitation.			
		\$0	\$119,606,842	\$39,829	\$0.0333
Rate A	pproved.				
			Unit Total:	\$65,077	\$0.0535

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 0006 LIBERTY TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$15,000	\$79,616,992	\$0	\$0.0000
Budget 0101	approved for display GENERAL	ed amount.			
		\$22,625	\$79,616,992	\$10,589	\$0.0133
Budget	approved for display	ed amount.			
	duced due to increase				
0840	TWP ASSISTANCE	E			
		\$13,146	\$79,616,992	\$8,439	\$0.0106
Budget	approved for display	ed amount.			
Rate re	duced due to increase FIRE	d assessed valuation.			
		\$28,000	\$79,616,992	\$9,076	\$0.0114
Budget	approved for display	ed amount.			
Rate re	duced due to increase	d assessed valuation.			
			Unit Total:	\$28,104	\$0.0353

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 0007 MARION TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$26,000	\$107,608,904	\$0	\$0.0000
Budget	approved for displaye	d amount.			
0101	GENERAL				
		\$33,890	\$107,608,904	\$18,724	\$0.0174
Budget	approved for displaye	d amount.			
Rate re	educed due to increased				
0840	TWP ASSISTANCE				
		\$8,500	\$107,608,904	\$2,475	\$0.0023
Budget	approved for displaye	d amount.			
Rate re	duced due to increased	l assessed valuation.			
1111	FIRE				
		\$29,450	\$76,107,588	\$28,693	\$0.0377
Budget	approved for displaye	d amount.			
Rate re	educed due to increased	l assessed valuation.			
			Unit Total:	\$49,892	\$0.0574

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 0008 MORAL TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$20,531	\$216,560,473	\$0	\$0.0000
Budge	t has been decreased l	pecause projected revenues are	insufficient to fund the ado	pted budget.	
0101	GENERAL				
		\$62,000	\$216,560,473	\$13,643	\$0.0063
_	t approved for display				
		ed assessed valuation.			
0840	TWP ASSISTANC				
		\$14,630	\$216,560,473	\$9,962	\$0.0046
Budge	t approved for display	ved amount.			
Rate re	educed due to increase	ed assessed valuation.			
1101	EMS - FIRE				
		\$0	\$216,560,473	\$0	\$0.0000
1111	FIRE				
		\$95,000	\$216,560,473	\$67,783	\$0.0313
Budge	t approved for display	ved amount.			
		ed assessed valuation.			
1190	CUM FIRE(TWP)				
		\$75,000	\$216,560,473	\$72,115	\$0.0333
Budge	t approved for display	red amount.			
Rate A	approved.				
			Unit Total:	\$163,503	\$0.0755

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### 2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0009 NOBLE TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$25,524	\$79,230,934	\$20,521	\$0.0259
Budget	approved for display	yed amount.			
Rate re	educed due to increas	ed assessed valuation.			
0840	TWP ASSISTANC	Œ			
		\$5,500	\$79,230,934	\$0	\$0.0000
_	t approved for display	yed amount.			
1111	FIRE				
		\$16,400	\$74,189,140	\$9,051	\$0.0122
Budget	approved for display	yed amount.			
Rate re	educed due to increase	ed assessed valuation.			
1190	CUM FIRE(TWP)				
		\$6,000	\$74,189,140	\$8,680	\$0.0117
Budget	approved for display	yed amount.			
Rate A	pproved.				
			Unit Total:	\$38,252	\$0.0498

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 0010 SHELBY TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$51,700	\$98,678,693	\$18,157	\$0.0184
Budget	t approved for displayed am	nount.			
Rate re	educed due to increased assortion TWP ASSISTANCE	essed valuation.			
		\$12,400	\$98,678,693	\$0	\$0.0000
Budget	t approved for displayed am FIRE	nount.			
		\$46,500	\$91,915,102	\$46,601	\$0.0507
Budget	t approved for displayed am	nount.			
	educed due to increased asse	essed valuation.			
1190	CUM FIRE(TWP)				
		\$0	\$91,915,102	\$11,397	\$0.0124
Rate A	pproved.				
			<b>Unit Total:</b>	\$76,155	\$0.0815

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 0011 SUGAR CREEK TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$20,587	\$78,379,943	\$0	\$0.0000
Budge	t approved for displayed	l amount.			
0101	GENERAL				
		\$29,380	\$78,379,943	\$7,368	\$0.0094
Budge	t approved for displayed	l amount.			
Rate re	educed due to increased TWP ASSISTANCE	assessed valuation.			
		\$5,500	\$78,379,943	\$5,095	\$0.0065
_	t approved for displayed				
1111	FIRE				
		\$30,692	\$78,379,943	\$27,982	\$0.0357
_	t approved for displayed educed due to increased CUM FIRE(TWP)				
1170	COMT INL(1 W1)	\$7,200	\$78,379,943	\$6,584	\$0.0084
D 1	10 1 1	,	Ψ10,517,715	Ψ0,501	ψυ.υυυτ
_	t approved for displayed pproved.	l amount.			
			Unit Total:	\$47,029	\$0.0600

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### 2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0012 UNION TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$30,000	\$73,041,353	\$0	\$0.0000
Budget 0101	approved for displayed GENERAL	ed amount.			
		\$35,560	\$73,041,353	\$21,182	\$0.0290
_	approved for displayed duced due to increased TWP ASSISTANCE	d assessed valuation.			<b>40.000</b>
		\$5,850	\$73,041,353	\$0	\$0.0000
Budget 1111	approved for displaye	ed amount.			
		\$27,400	\$73,041,353	\$12,417	\$0.0170
_	approved for displayed				
			Unit Total:	\$33,599	\$0.0460

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 0013 VAN BUREN TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$10,617	\$88,903,195	\$0	\$0.0000
Budget 0101	t has been decreased becau GENERAL	se projected revenues are	insufficient to fund the add	opted budget.	
		\$30,400	\$88,903,195	\$14,225	\$0.0160
_	t approved for displayed are educed due to increased ass TWP ASSISTANCE		\$88,903,195	\$0	\$0.0000
Budget	t approved for displayed an FIRE	mount.			
		\$85,000	\$88,903,195	\$61,610	\$0.0693
_	t approved for displayed areduced due to increased ass				
			Unit Total:	\$75,835	\$0.0853

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### 2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0014 WASHINGTON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$17,983	\$77,025,123	\$0	\$0.0000
Budget 0101	approved for displayed GENERAL	amount.			
		\$28,650	\$77,025,123	\$21,028	\$0.0273
_	approved for displayed duced due to increased TWP ASSISTANCE	assessed valuation.			<b>b</b> a 2000
		\$4,500	\$77,025,123	\$0	\$0.0000
Budget 1111	approved for displayed FIRE	amount.			
		\$19,500	\$77,025,123	\$15,020	\$0.0195
_	approved for displayed duced due to increased				
			Unit Total:	\$36,048	\$0.0468

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 0308 SHELBYVILLE CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$250,000	\$898,260,716	\$0	\$0.0000
Budge 0101	t approved for displayed a GENERAL	mount.			
		\$17,018,631	\$898,260,716	\$8,824,513	\$0.9824
_	t approved for displayed a educed to remain within st DEBT SERVICE				
		\$133,856	\$898,260,716	\$123,960	\$0.0138
_	t approved for displayed a educed due to reduction of BOND #3	mount.  Operating balance according	ng to IC 6-1.1-17-22.		
		\$95,345	\$898,260,716	\$86,233	\$0.0096
_	t approved for displayed a educed due to reduction of BOND #5	mount. operating balance accordi	ng to IC 6-1.1-17-22.		
		\$179,808	\$898,260,716	\$163,483	\$0.0182
_	t approved for displayed a educed due to reduction of FIRE PENSION	mount. `operating balance accordi	ng to IC 6-1.1-17-22.		
		\$438,981	\$898,260,716	\$0	\$0.0000
Budge 0342	t approved for displayed a POLICE PENSION	mount.			
		\$645,489	\$898,260,716	\$0	\$0.0000

Budget approved for displayed amount.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 0308 SHELBYVILLE CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0706	LR &S				
		\$150,722	\$898,260,716	\$0	\$0.0000
Budge	t approved for displayed ar	nount.			
0708	MVH				
		\$1,536,864	\$898,260,716	\$392,540	\$0.0437
Budge	t approved for displayed ar	nount.			
_	educed due to increased ass				
1181	FIRE BLDG DEBT				
		\$426,000	\$898,260,716	\$386,252	\$0.0430
Budge	t approved for displayed ar	nount.			
	educed due to reduction of	operating balance accordi	ng to IC 6-1.1-17-22.		
1303	PARK				
		\$2,188,341	\$898,260,716	\$1,564,770	\$0.1742
_	t approved for displayed ar				
	educed due to increased ass	sessed valuation.			
2102	AVIAT/AIRPORT				
		\$290,399	\$898,260,716	\$0	\$0.0000
Budge	t approved for displayed ar	nount.			
2379	CCI				
		\$85,529	\$898,260,716	\$0	\$0.0000
Budge	t approved for displayed ar	mount.			
2391	CCD				
		\$480,000	\$898,260,716	\$410,505	\$0.0457

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 0308 SHELBYVILLE CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
2482	REDEV BOND				
		\$104,208	\$898,260,716	\$97,910	\$0.0109
_	approved for displayed and duced due to reduction of	mount. Operating balance according	ng to IC 6-1.1-17-22.		

Unit Total: \$12,050,166 \$1.3415

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 0583 ST. PAUL CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$0	\$5,041,794	\$27,332	\$0.5421
Rate re	educed to remain within star	tutory levy limitation.			
0706	LR &S				
		\$0	\$5,041,794	\$0	\$0.0000
0708	MVH				
		\$0	\$5,041,794	\$0	\$0.0000
1191	CUM FIRE SPEC				
		\$0	\$5,041,794	\$787	\$0.0156
Rate A	pproved.				
2379	CCI				
		\$0	\$5,041,794	\$0	\$0.0000
			Unit Total:	\$28,119	<b>\$0.5577</b>

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 0703 EDINBURGH CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$0	\$9,886,788	\$116,150	\$1.1748
Rate re	educed due to increas	ed assessed valuation.			
0706	LR &S				
		\$0	\$9,886,788	\$0	\$0.0000
0708	MVH				
		\$0	\$9,886,788	\$75,298	\$0.7616
		ed assessed valuation.			
1301	PARK & REC				
		\$0	\$9,886,788	\$34,633	\$0.3503
Rate re	educed due to increas	ed assessed valuation.			
2379	CCI				
		\$0	\$9,886,788	\$0	\$0.0000
2391	CCD				
		\$0	\$9,886,788	\$2,274	\$0.0230
Cum R	tate reduced according	ng to calculation described in IC	6-1.1-18.5-9.8.		
			Unit Total:	\$228,355	\$2.3097

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 0869 MORRISTOWN CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$567,600	\$67,520,210	\$241,722	\$0.3580
Budget	approved for displa	yed amount.			
_		sed assessed valuation.			
0706	LR &S				
		\$20,000	\$67,520,210	\$0	\$0.0000
Budget	approved for displa	yed amount.			
0708	MVH				
		\$330,500	\$67,520,210	\$161,171	\$0.2387
Rudget	t approved for displa	aved amount			
_	* *	sed assessed valuation.			
1301	PARK & REC	sea assessed valuation.			
1001		\$3,200	\$67,520,210	\$0	\$0.0000
		Ψ2,200	ψ07,320,210	ΨΟ	ψο.σσσ
_	approved for displa	yed amount.			
2379	CCI				
		\$11,904	\$67,520,210	\$0	\$0.0000
Budget	t has been decreased CCD	because projected revenues are	insufficient to fund the add	pted budget.	
		\$19,976	\$67,520,210	\$9,588	\$0.0142
D 1	. 1 1	1	:		
_		because projected revenues are ng to calculation described in IC		ptea buaget.	
			Unit Total:	\$412,481	\$0.6109

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 0972 FAIRLAND CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$329,100	\$27,816,147	\$175,297	\$0.6302
_	t approved for displayed				
0706	LR &S	statutory levy limitation.			
		\$6,000	\$27,816,147	\$0	\$0.0000
Budget 0708	t approved for displayed MVH	amount.			
		\$30,000	\$27,816,147	\$0	\$0.0000
Budget 1191	t approved for displayed CUM FIRE SPEC	amount.			
		\$7,000	\$27,816,147	\$1,725	\$0.0062
Rate A	t approved for displayed pproved.	amount.			
1301	PARK & REC	Φζ 000	Ф <b>О</b> Д 017 14Д	Φ5 000	Φ0.0215
		\$6,000	\$27,816,147	\$5,980	\$0.0215
	t approved for displayed educed due to increased CCI(RATE)				
		\$0	\$27,816,147	\$1,725	\$0.0062
	s not available to fund a pproved.	ppropriations. Budget not ap	pproved.		
			Unit Total:	\$184,727	\$0.6641

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 1655 DECATUR COUNTY COMMUNITY SCHOOL CORP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$0	\$3,004,236	\$0	\$0.0000
0180	DEBT SERVICE				
		\$0	\$3,004,236	\$10,944	\$0.3643
Rate re	educed due to reduction of SCH PENSION DEB	operating balance accordi	ng to IC 6-1.1-17-22.		
		\$0	\$3,004,236	\$748	\$0.0249
Rate re	educed due to underestimat EDUCATION	e of miscellaneous revenu	e.		
		\$0	\$3,004,236	\$0	\$0.0000
3300	OPERATIONS				
		\$0	\$3,004,236	\$12,732	\$0.4238
Rate ac	djusted for school pension	levy.			
			Unit Total:	\$24,424	\$0.8130

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 7285 SHELBY EASTERN SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0180	DEBT SERVICE				
		\$3,109,546	\$496,742,231	\$2,638,198	\$0.5311
Budget	approved for displayed an	nount.			
Rate A	pproved.				
0186	SCH PENSION DEB				
		\$140,435	\$496,742,231	\$56,629	\$0.0114
Budget	approved for displayed an	nount.			
	educed due to overestimate	of necessary expenditure	S.		
3101	EDUCATION				
		\$7,567,726	\$496,742,231	\$0	\$0.0000
Budget	approved for displayed an	nount.			
3300	OPERATIONS				
		\$4,103,153	\$496,742,231	\$2,372,938	\$0.4777
Budget	approved for displayed an	nount.			
Rate ac	ljusted for school pension l	levy.			
			Unit Total:	\$5,067,765	\$1.0202

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 7350 NORTHWESTERN CONSOLIDATED SCHOOL CORP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0180	DEBT SERVICE					
		\$1,847,798	\$425,876,108	\$1,631,957	\$0.3832	
Budget	approved for displayed ar	nount.				
		operating balance according	ng to IC 6-1.1-17-22.			
3101	EDUCATION					
		\$9,400,000	\$425,876,108	\$0	\$0.0000	
Budget	approved for displayed as	nount.				
3300	OPERATIONS					
		\$4,833,716	\$425,876,108	\$2,189,429	\$0.5141	
Budget approved for displayed amount.						
Rate re	educed to remain within sta	atutory levy limitation.				
			Unit Total:	\$3,821,386	\$0.8973	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 7360 SOUTHWESTERN CONSOLIDATED SHELBY COUNTY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$400,000	\$299,584,040	\$0	\$0.0000
Budget 0180	approved for displayed an DEBT SERVICE	nount.			
		\$618,000	\$299,584,040	\$560,821	\$0.1872
_	t approved for displayed an educed due to underestimat EDUCATION		e.		
		\$4,171,274	\$299,584,040	\$0	\$0.0000
Budget	approved for displayed an OPERATIONS	nount.			
		\$2,933,619	\$299,584,040	\$1,532,972	\$0.5117
_	t approved for displayed an				
			Unit Total:	\$2,093,793	\$0.6989

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 7365 SHELBYVILLE CENTRAL SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$475,000	\$1,094,696,504	\$0	\$0.0000
Budget 0180	t has been decreased becau DEBT SERVICE	se projected revenues are	insufficient to fund the ac	dopted budget.	
		\$6,447,740	\$1,094,696,504	\$5,885,088	\$0.5376
Budget reduced due to advertising constraints.  Rate reduced due to underestimate of miscellaneous revenue.  3101 EDUCATION					
		\$27,930,051	\$1,094,696,504	\$0	\$0.0000
Budget 3300	t approved for displayed an OPERATIONS	nount.			
		\$11,905,693	\$1,094,696,504	\$5,834,732	\$0.5330
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.					

**Unit Total:** 

\$11,719,820

\$1.0706

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 0208 SHELBY COUNTY PUBLIC LIBRARY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$49,000	\$2,319,903,119	\$0	\$0.0000
Budget 0101	approved for displayed an GENERAL	mount.			
		\$1,296,037	\$2,319,903,119	\$791,087	\$0.0341
_	approved for displayed and aduced due to increased ass DEBT SERVICE				
		\$422,875	\$2,319,903,119	\$619,414	\$0.0267
Budget approved for displayed amount.  Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.  2011 LIRF					
		\$51,000	\$2,319,903,119	\$0	\$0.0000
Budget	approved for displayed an	nount.			
			Unit Total:	\$1,410,501	\$0.0608

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### 2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 1013 SHELBY COUNTY SOLID WASTE

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
8210	SP SOL WASTE MA					
		\$618,350	\$2,319,903,119	\$95,116	\$0.0041	
Budget approved for displayed amount.						
Rate re	educed due to increased ass	essed valuation.				
			Unit Total:	\$95,116	\$0.0041	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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#### **2020 BUDGET ORDER**

Year: 2020

County 73 Shelby

Unit: 0036 WALDRON CONSERVANCY DISTRICT

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0101	GENERAL					
		\$163,600	\$27,810,100	\$111,435	\$0.4007	
Budget approved for displayed amount.						
Rate re	educed due to increa	sed assessed valuation.				
			Unit Total:	\$111,435	\$0.4007	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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