STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3777 FAX (317) 974-1629

TO: Shelby County Auditor

FROM: Department of Local Government Finance

RE: 2020 Certified Budget Order

DATE: Friday, December 20, 2019

Enclosed is the certified 2020 Budget Order for your county. Please make one copy of all rates, levies, and budgets for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on 2/28/2019. (Due 3/01/19).
- Ratio study was approved by the DLGF on 3/19/2019.
- County Auditor certified net assessed values to the DLGF on 7/24/2019. (Due 8/01/19).
- DLGF certified the Budget Order on 12/20/2019. (Due 12/31/19).

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

ORDER

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2019 PAYABLE 2020 FOR SHELBY COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2020. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to make this Order a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as certified by the order of the Department of Local Government Finance.

Dated this 27th day of December , 2019.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Wesley R. Bennett, Commissioner

2020 TAX RATES (Per Taxing District)

Year: 2020

FOR COMPARISON County: 73 Shelby **ONLY** 2020 2019 **District Rate District Rate Taxing District** 001 **ADDISON** 1.5529 1.5792 002 S-VILLE ADDISON 2.8562 2.9079 003 Sville Addison - MTE 1.5147 004 **BRANDYWINE** 1.4146 1.3884 005 S-VILLE BRANDY 2.7061 2.7055 006 Sville Brandywine - MTE 1.4146 007 **HANOVER** 1.5798 1.5745 008 **MORRISTOWN** 2.0778 2.1153 009 **HENDRICKS** 1.1663 1.0994 010 **JACKSON** 1.1899 1.0900 011 LIBERTY 1.4930 1.4906 012 **MARION** 1.5655 1.5895 013 **MORAL** 1.4103 1.3848 014 1.5075 1.5040 **NOBLE** ST PAUL DECATUR 015 1.8341 1.6174 016 SHELBY EAST 1.5392 1.5378 017 SHELBY WEST 1.5896 1.6153 018 SUGAR CREEK 1.3948 1.3650 019 **UNION** 1.4998 1.5037 020 1.5430 1.5423 **VAN BUREN** 021 WASHINGTON 1.1134 1.1832 022 ST PAUL EASTERN 2.0413 2.0225 023 SHVL - SH WEST 2.8680 2.9198 024 S-VILLE MARION 2.9205 2.8693 025 **EDINBURG JACKSON** 3.4710 3.4571 026 S-VILLE SHELBY EAST 2.8176 2.8423

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

027

028

FAIRLAND

Fairland - MTE

2.0240

1.3380

2.0287

1.3646

2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0000 SHELBY COUNTY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0101	GENERAL						
		\$13,550,512	\$2,319,903,119	\$6,644,203	\$0.2864		
Budge	t reduced due to advertising	g constraints.					
Rate re	educed due to increased ass 2015 REASSESS	essed valuation.					
0121	2013 REFIGSESS	\$334,000	\$2,319,903,119	\$229,670	\$0.0099		
Budge	t approved for displayed an	nount.					
	approved.						
0702	HIGHWAY	Φ 5 , 5 (2, 0.20)	Φ2 210 002 110	фо	ФО ОООО		
		\$5,562,928	\$2,319,903,119	\$0	\$0.0000		
Budge 0706	et has been decreased because LR &S	se projected revenues are	insufficient to fund the ad-	opted budget.			
		\$1,320,000	\$2,319,903,119	\$0	\$0.0000		
Budge 0790	et approved for displayed an CUM BRIDGE	nount.					
		\$668,366	\$2,319,903,119	\$542,857	\$0.0234		
•	Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate Approved.						
0801	HEALTH						
		\$592,734	\$2,319,903,119	\$454,701	\$0.0196		
_	et approved for displayed and educed due to increased ass						
2391	CCD						
		\$628,345	\$2,319,903,119	\$772,528	\$0.0333		

Budget approved for displayed amount.

Rate Approved.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0000 SHELBY COUNTY

Fund Certified Budget Certified AV Certified Levy Certified Rate

Unit Total: \$8,643,959 \$0.3726

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0001 ADDISON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$13,000	\$928,480,603	\$0	\$0.0000
Budget 0101	approved for displayed GENERAL	amount.			
		\$45,875	\$928,480,603	\$26,926	\$0.0029
•	t approved for displayed duced due to increased a TWP ASSISTANCE				
		\$74,040	\$928,480,603	\$34,354	\$0.0037
_	t approved for displayed duced due to increased a FIRE				
		\$44,000	\$101,743,882	\$38,866	\$0.0382
_	approved for displayed educed due to increased a				
			Unit Total:	\$100,146	\$0.0448

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0002 BRANDYWINE TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$67,600	\$130,935,692	\$39,019	\$0.0298
Budget	approved for displaye	d amount.			
Rate re	duced due to increased	assessed valuation.			
0840	TWP ASSISTANCE				
		\$14,000	\$130,935,692	\$0	\$0.0000
_	approved for displaye	d amount.			
1111	FIRE	4.2.04. 0	¢ (0.001.055	*** *** ***	40.02 57
		\$43,010	\$69,031,957	\$25,335	\$0.0367
_	approved for displaye duced due to increased				
1190	CUM FIRE(TWP)	assessed valuation.			
	,	\$48,000	\$69,031,957	\$9,181	\$0.0133
Budget	approved for displaye	d amount.			
Cumul 2120	ative fund rate cannot l CEMETERY	be increased over previous year	ars rate until the fund is re-e	established.	
		\$20,000	\$130,935,692	\$0	\$0.0000
Budget	approved for displaye	d amount.			
			Unit Total:	\$73,535	\$0.0798

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0003 HANOVER TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$5,000	\$138,882,297	\$0	\$0.0000
Budget	approved for display	red amount.			
0101	GENERAL				
		\$47,274	\$138,882,297	\$11,805	\$0.0085
_	approved for display				
		ed assessed valuation.			
0840	TWP ASSISTANC	E			
		\$5,920	\$138,882,297	\$972	\$0.0007
Budget	approved for display	red amount.			
Rate re	duced due to increase FIRE	ed assessed valuation.			
		\$50,000	\$71,362,087	\$56,947	\$0.0798
Budget	approved for display	red amount.			
Rate re	duced due to increase CUM FIRE(TWP)	ed assessed valuation.			
		\$50,000	\$71,362,087	\$23,621	\$0.0331
_	approved for display	red amount.			
2120	CEMETERY				
		\$5,000	\$138,882,297	\$0	\$0.0000
Budget	approved for display	red amount.			
			Unit Total:	\$93,345	\$0.1221

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0004 HENDRICKS TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$29,688	\$93,065,287	\$13,588	\$0.0146
Budget	approved for displa	ayed amount.			
Rate re	duced due to increas	sed assessed valuation.			
0840	TWP ASSISTAN	CE			
		\$4,948	\$93,065,287	\$3,909	\$0.0042
Budget	approved for displa	nyed amount.			
Rate re	duced due to increas	sed assessed valuation.			
1111	FIRE				
		\$11,010	\$93,065,287	\$10,330	\$0.0111
Budget	approved for displa	ayed amount.			
Rate re	duced due to increas	sed assessed valuation.			
			Unit Total:	\$27,827	\$0.0299

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0005 JACKSON TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$30,192	\$129,493,630	\$14,244	\$0.0110
Budget	approved for displayed	amount.			
Rate re 0840	duced to remain within s TWP ASSISTANCE	tatutory levy limitation.			
		\$5,000	\$129,493,630	\$0	\$0.0000
Budget 1111	approved for displayed a FIRE	amount.			
		\$16,500	\$119,606,842	\$11,004	\$0.0092
Budget	approved for displayed	amount.			
Rate re	duced to remain within s CUM FIRE(TWP)	tatutory levy limitation.			
		\$0	\$119,606,842	\$39,829	\$0.0333
Rate A	pproved.				
			Unit Total:	\$65,077	\$0.0535

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0006 LIBERTY TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$15,000	\$79,616,992	\$0	\$0.0000
Budget 0101	approved for displayed GENERAL	amount.			
		\$22,625	\$79,616,992	\$10,589	\$0.0133
_	approved for displayed duced due to increased a TWP ASSISTANCE				
		\$13,146	\$79,616,992	\$8,439	\$0.0106
Budget	approved for displayed	amount.			
Rate re	duced due to increased a FIRE	assessed valuation.			
		\$28,000	\$79,616,992	\$9,076	\$0.0114
_	approved for displayed duced due to increased a				
			Unit Total:	\$28,104	\$0.0353

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0007 MARION TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$26,000	\$107,608,904	\$0	\$0.0000
Budget 0101	t approved for displayed a GENERAL	amount.			
		\$33,890	\$107,608,904	\$18,724	\$0.0174
_	t approved for displayed aduced due to increased a TWP ASSISTANCE				
		\$8,500	\$107,608,904	\$2,475	\$0.0023
Budget	t approved for displayed	amount.			
Rate re	educed due to increased a FIRE	ssessed valuation.			
		\$29,450	\$76,107,588	\$28,693	\$0.0377
_	t approved for displayed aduced due to increased a				
			Unit Total:	\$49,892	\$0.0574

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0008 MORAL TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0061	RAINY DAY						
		\$20,531	\$216,560,473	\$0	\$0.0000		
Budge 0101	Budget has been decreased because projected revenues are insufficient to fund the adopted budget. 0101 GENERAL						
0101	GEIVEIGIE	\$62,000	\$216,560,473	\$13,643	\$0.0063		
Budget approved for displayed amount. Rate reduced due to increased assessed valuation. 0840 TWP ASSISTANCE							
		\$14,630	\$216,560,473	\$9,962	\$0.0046		
	t approved for displayeduced due to increase EMS - FIRE						
-		\$0	\$216,560,473	\$0	\$0.0000		
1111	FIRE						
		\$95,000	\$216,560,473	\$67,783	\$0.0313		
Budget approved for displayed amount. Rate reduced due to increased assessed valuation. 1190 CUM FIRE(TWP)							
		\$75,000	\$216,560,473	\$72,115	\$0.0333		
_	t approved for display pproved.	ed amount.					
			Unit Total:	\$163,503	\$0.0755		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0009 NOBLE TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$25,524	\$79,230,934	\$20,521	\$0.0259
Budget	approved for displaye	ed amount.			
Rate re	duced due to increase	d assessed valuation.			
0840	TWP ASSISTANCE	E			
		\$5,500	\$79,230,934	\$0	\$0.0000
Budget	approved for displaye	ed amount.			
		\$16,400	\$74,189,140	\$9,051	\$0.0122
Budget	approved for displaye	ed amount.			
Rate re	educed due to increased CUM FIRE(TWP)	d assessed valuation.			
	, ,	\$6,000	\$74,189,140	\$8,680	\$0.0117
_	approved for displaye	ed amount.			
			Unit Total:	\$38,252	\$0.0498

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0010 SHELBY TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$51,700	\$98,678,693	\$18,157	\$0.0184
Budget	approved for displayed an	nount.			
Rate re	duced due to increased asso TWP ASSISTANCE	essed valuation.			
		\$12,400	\$98,678,693	\$0	\$0.0000
Budget 1111	approved for displayed an FIRE	nount.			
		\$46,500	\$91,915,102	\$46,601	\$0.0507
_	approved for displayed and duced due to increased associated CUM FIRE(TWP)				
		\$0	\$91,915,102	\$11,397	\$0.0124
Rate A	pproved.				
			Unit Total:	\$76,155	\$0.0815

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0011 SUGAR CREEK TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$20,587	\$78,379,943	\$0	\$0.0000
Budget	approved for displaye		\$10,519,9 4 3	φυ	\$0.0000
0101	GENERAL				
		\$29,380	\$78,379,943	\$7,368	\$0.0094
_	approved for displaye				
Rate re 0840	duced due to increased TWP ASSISTANCI				
		\$5,500	\$78,379,943	\$5,095	\$0.0065
_	approved for displayed duced due to increased FIRE				
		\$30,692	\$78,379,943	\$27,982	\$0.0357
_	approved for displayed duced due to increased CUM FIRE(TWP)				
	, ,	\$7,200	\$78,379,943	\$6,584	\$0.0084
_	approved for displaye	ed amount.			
			Unit Total:	\$47,029	\$0.0600

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0012 UNION TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0061	RAINY DAY					
		\$30,000	\$73,041,353	\$0	\$0.0000	
Budget 0101	approved for displa GENERAL	ayed amount.				
		\$35,560	\$73,041,353	\$21,182	\$0.0290	
Budget approved for displayed amount. Rate reduced due to increased assessed valuation. 0840 TWP ASSISTANCE						
		\$5,850	\$73,041,353	\$0	\$0.0000	
Budget 1111	approved for displa	ayed amount.				
		\$27,400	\$73,041,353	\$12,417	\$0.0170	
_	approved for displaduced due to increa	ayed amount. sed assessed valuation.				
			Unit Total:	\$33,599	\$0.0460	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0013 VAN BUREN TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0061	RAINY DAY						
		\$10,617	\$88,903,195	\$0	\$0.0000		
Budget 0101	Budget has been decreased because projected revenues are insufficient to fund the adopted budget. 0101 GENERAL						
		\$30,400	\$88,903,195	\$14,225	\$0.0160		
_	t approved for displayed a educed due to increased as TWP ASSISTANCE		\$88,903,195	\$0	\$0.0000		
Budget	t approved for displayed រ FIRE	amount.					
		\$85,000	\$88,903,195	\$61,610	\$0.0693		
_	t approved for displayed a						
			Unit Total:	\$75,835	\$0.0853		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0014 WASHINGTON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$17,983	\$77,025,123	\$0	\$0.0000
Budget 0101	approved for displayed GENERAL	amount.			
		\$28,650	\$77,025,123	\$21,028	\$0.0273
_	approved for displayed duced due to increased a TWP ASSISTANCE				
		\$4,500	\$77,025,123	\$0	\$0.0000
Budget 1111	approved for displayed FIRE	amount.			
		\$19,500	\$77,025,123	\$15,020	\$0.0195
_	approved for displayed duced due to increased				
			Unit Total:	\$36,048	\$0.0468

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0308 SHELBYVILLE CIVIL CITY

Budget approved for displayed amount.

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$250,000	\$898,260,716	\$0	\$0.0000
Budge 0101	et approved for displayed GENERAL	amount.			
		\$17,018,631	\$898,260,716	\$8,824,513	\$0.9824
_	et approved for displayed educed to remain within s DEBT SERVICE				
		\$133,856	\$898,260,716	\$123,960	\$0.0138
_	et approved for displayed educed due to reduction of BOND #3	amount. of operating balance accordi	ng to IC 6-1.1-17-22.		
		\$95,345	\$898,260,716	\$86,233	\$0.0096
_	et approved for displayed educed due to reduction of BOND #5	amount. of operating balance accordi	ng to IC 6-1.1-17-22.		
		\$179,808	\$898,260,716	\$163,483	\$0.0182
_	et approved for displayed educed due to reduction of FIRE PENSION	amount. of operating balance accordi	ng to IC 6-1.1-17-22.		
		\$438,981	\$898,260,716	\$0	\$0.0000
Budge 0342	et approved for displayed POLICE PENSION	amount.			
		\$645,489	\$898,260,716	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0308 SHELBYVILLE CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0706	LR &S				
		\$150,722	\$898,260,716	\$0	\$0.0000
Budge	t approved for displayed an	nount.			
0708	MVH				
		\$1,536,864	\$898,260,716	\$392,540	\$0.0437
Budge	t approved for displayed an	nount.			
	educed due to increased ass	essed valuation.			
1181	FIRE BLDG DEBT	ф 42 с 000	Ф000 260 716	Ф20 <i>С</i> 252	Φ0.0420
		\$426,000	\$898,260,716	\$386,252	\$0.0430
_	t approved for displayed an				
Rate re	educed due to reduction of o	operating balance accordi	ng to IC 6-1.1-17-22.		
		\$2,188,341	\$898,260,716	\$1,564,770	\$0.1742
Budge	t approved for displayed an	nount.			
	educed due to increased ass	essed valuation.			
2102	AVIAT/AIRPORT				
		\$290,399	\$898,260,716	\$0	\$0.0000
Budge 2379	t approved for displayed an CCI	nount.			
		\$85,529	\$898,260,716	\$0	\$0.0000
Budge 2391	t approved for displayed an CCD	nount.			
		\$480,000	\$898,260,716	\$410,505	\$0.0457

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0308 SHELBYVILLE CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate				
2482	REDEV BOND								
		\$104,208	\$898,260,716	\$97,910	\$0.0109				
_	Budget approved for displayed amount. Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.								
Kate le	duced due to reduction	i of operating balance according	ig to ic 0-1.1-1/-22.						

Unit Total: \$12,050,166 \$1.3415

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0583 ST. PAUL CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$0	\$5,041,794	\$27,332	\$0.5421
Rate re	educed to remain within stat	cutory levy limitation.			
0706	LR &S				
		\$0	\$5,041,794	\$0	\$0.0000
0708	MVH				
		\$0	\$5,041,794	\$0	\$0.0000
1191	CUM FIRE SPEC				
		\$0	\$5,041,794	\$787	\$0.0156
Rate A	pproved.				
2379	CCI				
		\$0	\$5,041,794	\$0	\$0.0000
			Unit Total:	\$28,119	\$0.5577

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0703 EDINBURGH CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$0	\$9,886,788	\$116,150	\$1.1748
Rate re	educed due to increase	ed assessed valuation.			
0706	LR &S				
		\$0	\$9,886,788	\$0	\$0.0000
0708	MVH				
		\$0	\$9,886,788	\$75,298	\$0.7616
Rate re	educed due to increase PARK & REC	ed assessed valuation.			
		\$0	\$9,886,788	\$34,633	\$0.3503
Rate re	educed due to increase CCI	ed assessed valuation.			
		\$0	\$9,886,788	\$0	\$0.0000
2391	CCD				
		\$0	\$9,886,788	\$2,274	\$0.0230
Cum R	Late reduced according	g to calculation described in IC	6-1.1-18.5-9.8.		
			Unit Total:	\$228,355	\$2.3097

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0869 MORRISTOWN CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0101	GENERAL						
		\$567,600	\$67,520,210	\$241,722	\$0.3580		
_	approved for displa	-					
		sed assessed valuation.					
0706	LR &S						
		\$20,000	\$67,520,210	\$0	\$0.0000		
Budget 0708	approved for displa MVH	ayed amount.					
0700	141 4 11	\$330,500	\$67,520,210	\$161,171	\$0.2387		
		\$330,300	\$07,320,210	\$101,171	\$0.2387		
_	approved for displa						
		sed assessed valuation.					
1301	PARK & REC						
		\$3,200	\$67,520,210	\$0	\$0.0000		
Budget	approved for displa	ayed amount.					
2379	CCI						
		\$11,904	\$67,520,210	\$0	\$0.0000		
Budget 2391	Budget has been decreased because projected revenues are insufficient to fund the adopted budget. 2391 CCD						
		\$19,976	\$67,520,210	\$9,588	\$0.0142		
Budget	t has been decreased	l because projected revenues are i	nsufficient to fund the ador	oted budget.			
_		ng to calculation described in IC		. <i>6</i>			
			Unit Total:	\$412,481	\$0.6109		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0972 FAIRLAND CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$329,100	\$27,816,147	\$175,297	\$0.6302
_	et approved for displa educed to remain wit LR &S	yed amount. hin statutory levy limitation.			
0700	LK	\$6,000	\$27,816,147	\$0	\$0.0000
Budge 0708	et approved for displa MVH	yed amount.			
		\$30,000	\$27,816,147	\$0	\$0.0000
Budge 1191	et approved for displa CUM FIRE SPEC				
		\$7,000	\$27,816,147	\$1,725	\$0.0062
_	et approved for displa Approved. PARK & REC	yed amount.			
1501	Trade & Table	\$6,000	\$27,816,147	\$5,980	\$0.0215
	et approved for displa educed due to increas CCI(RATE)	yed amount. sed assessed valuation.			
		\$0	\$27,816,147	\$1,725	\$0.0062
	es not available to fur Approved.	nd appropriations. Budget not ap	proved.		
			Unit Total:	\$184,727	\$0.6641

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 1655 DECATUR COUNTY COMMUNITY SCHOOL CORP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$0	\$3,004,236	\$0	\$0.0000
0180	DEBT SERVICE				
		\$0	\$3,004,236	\$10,944	\$0.3643
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. O186 SCH PENSION DEB					
		\$0	\$3,004,236	\$748	\$0.0249
Rate re	educed due to underestimate EDUCATION	e of miscellaneous revenue	e.		
		\$0	\$3,004,236	\$0	\$0.0000
3300	OPERATIONS				
		\$0	\$3,004,236	\$12,732	\$0.4238
Rate ac	djusted for school pension	levy.			
			Unit Total:	\$24,424	\$0.8130

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 7285 SHELBY EASTERN SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0180	DEBT SERVICE				
		\$3,109,546	\$496,742,231	\$2,638,198	\$0.5311
Budget	approved for displayed am	nount.			
Rate A	pproved.				
0186	SCH PENSION DEB				
		\$140,435	\$496,742,231	\$56,629	\$0.0114
Budget	approved for displayed an	nount.			
	duced due to overestimate	of necessary expenditures	5.		
3101	EDUCATION				
		\$7,567,726	\$496,742,231	\$0	\$0.0000
Budget	approved for displayed am	nount.			
3300	OPERATIONS				
		\$4,103,153	\$496,742,231	\$2,372,938	\$0.4777
Budget	approved for displayed an	nount.			
Rate ac	ljusted for school pension l	evy.			
			Unit Total:	\$5,067,765	\$1.0202

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 7350 NORTHWESTERN CONSOLIDATED SCHOOL CORP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0180	DEBT SERVICE					
		\$1,847,798	\$425,876,108	\$1,631,957	\$0.3832	
Budget	approved for displayed ar	nount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.						
3101	EDUCATION					
		\$9,400,000	\$425,876,108	\$0	\$0.0000	
Budget	approved for displayed ar	nount.				
3300	OPERATIONS					
		\$4,833,716	\$425,876,108	\$2,189,429	\$0.5141	
Budget approved for displayed amount.						
Rate reduced to remain within statutory levy limitation.						
			Unit Total:	\$3,821,386	\$0.8973	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 7360 SOUTHWESTERN CONSOLIDATED SHELBY COUNTY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0061	RAINY DAY					
		\$400,000	\$299,584,040	\$0	\$0.0000	
Budget 0180	t approved for displayed an DEBT SERVICE	mount.				
		\$618,000	\$299,584,040	\$560,821	\$0.1872	
_	t approved for displayed an educed due to underestimat EDUCATION	nount. e of miscellaneous revenue	c.			
		\$4,171,274	\$299,584,040	\$0	\$0.0000	
Budget	t approved for displayed an OPERATIONS	nount.				
		\$2,933,619	\$299,584,040	\$1,532,972	\$0.5117	
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.						
			Unit Total:	\$2,093,793	\$0.6989	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 7365 SHELBYVILLE CENTRAL SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0061	RAINY DAY						
		\$475,000	\$1,094,696,504	\$0	\$0.0000		
Budget 0180	Budget has been decreased because projected revenues are insufficient to fund the adopted budget. O180 DEBT SERVICE						
		\$6,447,740	\$1,094,696,504	\$5,885,088	\$0.5376		
Budget reduced due to advertising constraints. Rate reduced due to underestimate of miscellaneous revenue. 3101 EDUCATION							
		\$27,930,051	\$1,094,696,504	\$0	\$0.0000		
Budget	t approved for displayed an OPERATIONS	mount.					
		\$11,905,693	\$1,094,696,504	\$5,834,732	\$0.5330		
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.							

Unit Total:

\$11,719,820

\$1.0706

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0208 SHELBY COUNTY PUBLIC LIBRARY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0061	RAINY DAY					
		\$49,000	\$2,319,903,119	\$0	\$0.0000	
Budget 0101	approved for displayed GENERAL	amount.				
		\$1,296,037	\$2,319,903,119	\$791,087	\$0.0341	
_	t approved for displayed duced due to increased DEBT SERVICE		\$2,319,903,119	\$619,414	\$0.0267	
Budget approved for displayed amount. Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. 2011 LIRF						
		\$51,000	\$2,319,903,119	\$0	\$0.0000	
Budge	approved for displayed	amount.				
			Unit Total:	\$1,410,501	\$0.0608	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 1013 SHELBY COUNTY SOLID WASTE

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
8210	SP SOL WASTE MA				
		\$618,350	\$2,319,903,119	\$95,116	\$0.0041
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.					

Unit Total:

\$95,116

\$0.0041

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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2020 BUDGET ORDER

Year: 2020

County 73 Shelby

Unit: 0036 WALDRON CONSERVANCY DISTRICT

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0101	GENERAL					
		\$163,600	\$27,810,100	\$111,435	\$0.4007	
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.						

Unit Total:

\$111,435

\$0.4007

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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