
STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3777
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TO: Shelby County Auditor
FROM: Department of Local Government Finance
RE: 2018 Certified Budget Order
DATE: Wednesday, February 14, 2018

Enclosed is the certified 2018 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Tuesday, March 07, 2017
- Ratio study was approved by the DLGF on Monday, March 13, 2017
- County Auditor certified net assessed values to the DLGF on Wednesday, July 19, 2017
- DLGF certified the Budget Order on Wednesday, February 14, 2018

Your county is the 58th of 92 counties to receive a 2018 Budget Order.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

ORDER

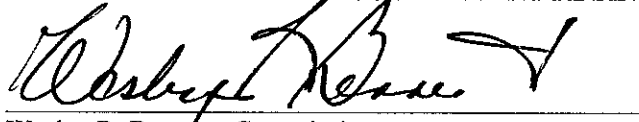
IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2017 PAYABLE 2018 FOR
SHELBY COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2018. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 14th day of February, 2018

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Wesley R. Bennett, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2018 TAX RATES
(Per Taxing District)**

Year: 2018

County: 73 Shelby

<u>Taxing District</u>	<u>2018 District Rate</u>	FOR COMPARISON ONLY 2017 District Rate
001 ADDISON TOWNSHIP	1.5265	1.5476
002 SHELBYVILLE CITY-ADDISON TOWNS	2.8725	2.8675
004 BRANDYWINE TOWNSHIP	1.3776	1.2808
005 SHELBYVILLE CITY-BRANDYWINE TO	2.7261	2.5888
007 HANOVER TOWNSHIP	1.5001	1.3991
008 MORRISTOWN TOWN	2.0298	1.9450
009 HENDRICKS TOWNSHIP	1.1158	1.1216
010 JACKSON TOWNSHIP	1.0991	1.1063
011 LIBERTY TOWNSHIP	1.4229	1.3231
012 MARION TOWNSHIP	1.5350	1.5562
013 MORAL TOWNSHIP	1.3734	1.2670
014 NOBLE TOWNSHIP	1.4263	1.3344
015 ST. PAUL TOWN-DECATUR CO. SCHO	1.5912	1.5138
016 SHELBY TOWNSHIP-EAST	1.4669	1.3669
017 SHELBY TOWNSHIP-WEST	1.5593	1.5796
018 SUGAR CREEK TOWNSHIP	1.3706	1.2638
019 UNION TOWNSHIP	1.4315	1.3312
020 VAN BUREN TOWNSHIP	1.4716	1.3673
021 WASHINGTON TOWNSHIP	1.1285	1.1325
022 ST. PAUL TOWN-SHELBY EASTERN S	1.9824	1.8487
023 SHELBYVILLE SHELBY WEST	2.8834	2.8777
024 SHELBYVILLE CITY-MARION TOWNSH	2.8844	2.8788
025 EDINBURG TOWN-JACKSON TOWNSHIP	3.5524	3.5294
026 SHELBYVILLE SHELBY EAST	2.7910	2.6650
027 FAIRLAND TOWN	2.0540	1.9992
028 FAIRLAND - MTE	1.3424	1.2324

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET APPROPRIATIONS

Year: 2018

County 73 Shelby

Unit: 7285 SHELBY EASTERN SCHOOL CORPORATION

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25865 Un-reimbursed Cost of Textbooks	\$165,541
	51100 Bonds	\$157,276
	51200 Temporary Loans	\$5,000
	53000 Lease Rental	\$2,523,000
	59200 Bond Bank Fee	\$400
	Fund Total:	\$2,851,217
1214 SCHOOL CPF	22300 Instruction - Related Technology	\$42,801
	25352 Energy Savings Contracts	\$175,000
	25800 Administrative Technology Services	\$197,199
	26200 Maintenance of Buildings (Utilities)	\$264,383
	26400 Maintenance of Equipment	\$80,000
	26700 Insurance	\$60,000
	26800 Other Operating and Maint. Of Plant	\$141,000
	41000 Land Acquisition and Development	\$30,000
	43000 Professional Services	\$15,000
	44000 Educational Specifications Development	\$5,000
	45100 Building Acquisition, Const. and Imp.	\$431,049
	45500 Rent of Buildings, Facilities, and Equip.	\$70,000
	47000 Purchase of Mobile or Fixed Equipment	\$225,000
	49000 Other Facilities Acq. And Const.	\$9,000
	Fund Total:	\$1,745,432
	Unit Total:	\$4,596,649

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET APPROPRIATIONS

Year: 2018

County 73 Shelby

Unit: 7350 NORTHWESTERN CONSOLIDATED SCHOOL CORP

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51100 Bonds	\$387,400
	53000 Lease Rental	\$1,520,838
	54200 Common School Fund - Principal	\$83,879
	54250 Common School Fund - Interest	\$1,566
	Fund Total:	\$1,993,683
1214 SCHOOL CPF	22300 Instruction - Related Technology	\$620,413
	26200 Maintenance of Buildings (Utilities)	\$291,801
	26400 Maintenance of Equipment	\$131,200
	26800 Other Operating and Maint. Of Plant	\$26,000
	41000 Land Acquisition and Development	\$250,000
	43000 Professional Services	\$116,580
	45100 Building Acquisition, Const. and Imp.	\$46,405
	45400 Sports Facilities	\$52,908
	47000 Purchase of Mobile or Fixed Equipment	\$80,000
	49000 Other Facilities Acq. And Const.	\$25,819
	Fund Total:	\$1,641,126
	Unit Total:	\$3,634,809

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET APPROPRIATIONS

Year: 2018

County 73 Shelby

Unit: 7360 SOUTHWESTERN CONSOLIDATED SHELBY COUNTY

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25865 Un-reimbursed Cost of Textbooks	\$0
	52200 Temporary Loans	\$100,000
	53000 Lease Rental	\$674,000
	Fund Total:	\$774,000
1214 SCHOOL CPF	22300 Instruction - Related Technology	\$180,800
	25330 Professional Services	\$5,000
	26200 Maintenance of Buildings (Utilities)	\$114,000
	26400 Maintenance of Equipment	\$220,600
	26700 Insurance	\$27,010
	41000 Land Acquisition and Development	\$5,000
	45100 Building Acquisition, Const. and Imp.	\$621,750
	45500 Rent of Buildings, Facilities, and Equip.	\$40,000
	47000 Purchase of Mobile or Fixed Equipment	\$190,000
	49000 Other Facilities Acq. And Const.	\$65,000
	Fund Total:	\$1,469,160
	Unit Total:	\$2,243,160

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET APPROPRIATIONS

Year: 2018

County 73 Shelby

Unit: 7365 SHELBYVILLE CENTRAL SCHOOL CORPORATION

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25865 Un-reimbursed Cost of Textbooks	\$35,000
	51100 Bonds	\$524,968
	52200 Temporary Loans	\$60,000
	53000 Lease Rental	\$5,369,000
	59100 Bond Registrars Fee	\$5,000
	Fund Total:	\$5,993,968
1214 SCHOOL CPF	22300 Instruction - Related Technology	\$900,000
	26200 Maintenance of Buildings (Utilities)	\$756,069
	26400 Maintenance of Equipment	\$409,745
	43000 Professional Services	\$400,000
	45100 Building Acquisition, Const. and Imp.	\$0
	45400 Sports Facilities	\$25,000
	45500 Rent of Buildings, Facilities, and Equip.	\$134,500
	47000 Purchase of Mobile or Fixed Equipment	\$0
	Fund Total:	\$2,625,314
	Unit Total:	\$8,619,282

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0000 SHELBY COUNTY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL				
	\$13,105,898	\$2,193,993,106	\$5,921,587	\$0.2699

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

0124 2015 REASSESS				
	\$258,000	\$2,193,993,106	\$471,709	\$0.0215

Budget approved for displayed amount.

Rate Approved.

0702 HIGHWAY				
	\$5,603,691	\$2,193,993,106	\$0	\$0.0000

Budget approved for displayed amount.

0706 LR &S				
	\$70,000	\$2,193,993,106	\$0	\$0.0000

Budget approved for displayed amount.

0790 CUM BRIDGE				
	\$1,391,000	\$2,193,993,106	\$513,394	\$0.0234

Department of Local Government Finance approval not required.

Rate Approved.

0801 HEALTH				
	\$571,842	\$2,193,993,106	\$517,782	\$0.0236

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

2391 CCD				
	\$324,480	\$2,193,993,106	\$331,293	\$0.0151

Budget approved for displayed amount.

Rate Approved.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0000 SHELBY COUNTY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$7,755,765	\$0.3535

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0001 ADDISON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$9,730	\$843,158,865	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$41,675	\$843,158,865	\$7,588	\$0.0009
Budget approved for displayed amount.				
Rate reduced due to application of levy excess fund.				
0840 TWP ASSISTANCE	\$68,690	\$843,158,865	\$49,746	\$0.0059
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$44,000	\$96,326,544	\$36,315	\$0.0377
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
		Unit Total:	\$93,649	\$0.0445

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0002 BRANDYWINE TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$62,308	\$121,428,174	\$27,200	\$0.0224
Budget approved for displayed amount.				
Rate Approved.				
0840 TWP ASSISTANCE	\$13,000	\$121,428,174	\$0	\$0.0000
Budget approved for displayed amount.				
1111 FIRE	\$37,991	\$65,883,515	\$14,428	\$0.0219
To fund the 2018 budget, this unit is authorized to transfer \$9,256 from the Levy Excess Fund.				
Budget approved for displayed amount.				
Rate reduced due to application of levy excess fund.				
1190 CUM FIRE(TWP)	\$39,996	\$65,883,515	\$8,763	\$0.0133
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
1312 RECREATION	\$6,480	\$121,428,174	\$5,950	\$0.0049
Budget approved for displayed amount.				
Rate Approved.				
		Unit Total:	\$56,341	\$0.0625

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0003 HANOVER TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$5,000	\$137,698,176	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$50,281	\$137,698,176	\$11,980	\$0.0087
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$7,400	\$137,698,176	\$0	\$0.0000
Budget approved for displayed amount.				
1111 FIRE	\$50,000	\$77,506,853	\$53,247	\$0.0687
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1190 CUM FIRE(TWP)	\$50,000	\$77,506,853	\$25,655	\$0.0331
Budget approved for displayed amount.				
Rate Approved.				
2120 CEMETERY	\$5,000	\$77,506,853	\$0	\$0.0000
Budget approved for displayed amount.				
Unit Total:			\$90,882	\$0.1105

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0004 HENDRICKS TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$1,155	\$88,510,704	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$28,149	\$88,510,704	\$16,374	\$0.0185
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$4,948	\$88,510,704	\$0	\$0.0000
Budget approved for displayed amount.				
1111 FIRE	\$10,300	\$88,510,704	\$9,648	\$0.0109
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
		Unit Total:	\$26,022	\$0.0294

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0005 JACKSON TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$116,174,333	\$6,273	\$0.0054
Lesser of unit adopted or prior year budget due to failure to submit budget forms in Gateway.				
Lesser of unit adopted or prior year levy due to failure to submit budget forms in Gateway.				
0840 TWP ASSISTANCE	\$0	\$116,174,333	\$0	\$0.0000
Lesser of unit adopted or prior year budget due to failure to submit budget forms in Gateway.				
Lesser of unit adopted or prior year levy due to failure to submit budget forms in Gateway.				
1111 FIRE	\$0	\$108,299,387	\$7,906	\$0.0073
Lesser of unit adopted or prior year budget due to failure to submit budget forms in Gateway.				
Lesser of unit adopted or prior year levy due to failure to submit budget forms in Gateway.				
		Unit Total:	\$14,179	\$0.0127

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0006 LIBERTY TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$11,914	\$79,130,879	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$22,625	\$79,130,879	\$12,898	\$0.0163
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$13,146	\$79,130,879	\$4,985	\$0.0063
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$25,700	\$79,130,879	\$8,467	\$0.0107
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
		Unit Total:	\$26,350	\$0.0333

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0007 MARION TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$7,047	\$106,226,146	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$32,525	\$106,226,146	\$19,864	\$0.0187
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$8,500	\$106,226,146	\$0	\$0.0000
Budget approved for displayed amount.				
1111 FIRE	\$29,450	\$78,162,748	\$26,810	\$0.0343
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
		Unit Total:	\$46,674	\$0.0530

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0008 MORAL TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$25,000	\$199,582,922	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$59,000	\$199,582,922	\$16,166	\$0.0081
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$14,000	\$199,582,922	\$5,987	\$0.0030
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1101 EMS - FIRE	\$27,768	\$199,582,922	\$0	\$0.0000
Budget approved for displayed amount.				
1111 FIRE	\$89,000	\$199,582,922	\$63,467	\$0.0318
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1190 CUM FIRE(TWP)	\$75,000	\$199,582,922	\$30,736	\$0.0154
Budget approved for displayed amount.				
Rate Approved.				
Unit Total:			\$116,356	\$0.0583

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0009 NOBLE TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$3,000	\$0	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$25,402	\$83,040,151	\$9,965	\$0.0120
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$5,541	\$83,040,151	\$9,134	\$0.0110
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$12,425	\$78,217,182	\$1,564	\$0.0020
To fund the 2018 budget, this unit is authorized to transfer \$6,925 from the Levy Excess Fund.				
Budget approved for displayed amount.				
Rate reduced due to application of levy excess fund.				
1190 CUM FIRE(TWP)	\$6,030	\$78,217,182	\$9,151	\$0.0117
Budget approved for displayed amount.				
Rate Approved.				
			Unit Total:	\$29,814
				\$0.0367

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0010 SHELBY TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$17,640	\$97,678,864	\$9,670	\$0.0099
To fund the 2018 budget, this unit is authorized to transfer \$254 from the Levy Excess Fund.				
Budget reduced due to advertising constraints.				
Rate reduced due to application of levy excess fund.				
0840 TWP ASSISTANCE	\$12,400	\$97,678,864	\$7,619	\$0.0078
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$41,500	\$92,417,839	\$43,621	\$0.0472
To fund the 2018 budget, this unit is authorized to transfer \$1,810 from the Levy Excess Fund.				
Budget approved for displayed amount.				
Rate reduced due to application of levy excess fund.				
1190 CUM FIRE(TWP)	\$18,000	\$92,417,839	\$11,460	\$0.0124
Budget approved for displayed amount.				
Rate Approved.				
Unit Total:			\$72,370	\$0.0773

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0011 SUGAR CREEK TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$18,645	\$80,267,355	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$29,380	\$80,267,355	\$8,669	\$0.0108
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$3,600	\$80,267,355	\$2,970	\$0.0037
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$30,692	\$80,267,355	\$26,167	\$0.0326
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1190 CUM FIRE(TWP)	\$7,200	\$80,267,355	\$6,742	\$0.0084
Budget approved for displayed amount.				
Rate Approved.				
Unit Total:			\$44,548	\$0.0555

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0012 UNION TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$17,128	\$74,888,802	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$35,200	\$74,888,802	\$15,951	\$0.0213
Budget approved for displayed amount.				
Rate Approved.				
0840 TWP ASSISTANCE	\$5,850	\$74,888,802	\$3,819	\$0.0051
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$27,400	\$74,888,802	\$11,608	\$0.0155
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
		Unit Total:	\$31,378	\$0.0419

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0013 VAN BUREN TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$11,518	\$86,414,032	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0101 GENERAL	\$30,400	\$86,414,032	\$13,308	\$0.0154
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Lesser of unit adopted or prior year budget because budget not properly advertised.

Rate reduced due to increased assessed valuation.

0840 TWP ASSISTANCE	\$8,050	\$86,414,032	\$0	\$0.0000
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Budget approved for displayed amount.

1111 FIRE	\$105,000	\$86,414,032	\$57,552	\$0.0666
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Budget reduced due to advertising constraints.

Rate reduced due to increased assessed valuation.

Unit Total:	\$70,860	\$0.0820
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0014 WASHINGTON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$8,236	\$79,793,703	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$27,000	\$79,793,703	\$14,921	\$0.0187
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$4,500	\$79,793,703	\$4,628	\$0.0058
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$18,500	\$79,793,703	\$14,044	\$0.0176
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
		Unit Total:	\$33,593	\$0.0421

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0308 SHELBYVILLE CIVIL CITY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL				
	\$15,282,259	\$810,555,540	\$8,335,753	\$1.0284
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0183 BOND #3				
	\$94,327	\$810,555,540	\$85,919	\$0.0106
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
0185 BOND #5				
	\$186,976	\$810,555,540	\$175,080	\$0.0216
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
0341 FIRE PENSION				
	\$452,885	\$810,555,540	\$0	\$0.0000
Budget approved for displayed amount.				
0342 POLICE PENSION				
	\$622,597	\$810,555,540	\$0	\$0.0000
Budget approved for displayed amount.				
0706 LR &S				
	\$147,077	\$810,555,540	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH				
	\$1,258,011	\$810,555,540	\$164,543	\$0.0203
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate reduced due to increased assessed valuation.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0308 SHELBYVILLE CIVIL CITY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1181 FIRE BLDG DEBT				
	\$421,000	\$810,555,540	\$388,256	\$0.0479
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
1303 PARK				
	\$2,013,533	\$810,555,540	\$1,426,578	\$0.1760
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
2040 UTILITIES				
	\$180,000	\$810,555,540	\$136,984	\$0.0169
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
2102 AVIAT/AIRPORT				
	\$277,278	\$810,555,540	\$0	\$0.0000
Budget approved for displayed amount.				
2379 CCI				
	\$55,464	\$810,555,540	\$0	\$0.0000
Budget approved for displayed amount.				
2391 CCD				
	\$520,000	\$810,555,540	\$405,278	\$0.0500
Budget approved for displayed amount.				
Rate Approved.				
2482 REDEV BOND				
	\$103,908	\$810,555,540	\$97,267	\$0.0120
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0308 SHELBYVILLE CIVIL CITY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$11,215,658	\$1.3837

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0583 ST. PAUL CIVIL TOWN

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$4,822,969	\$26,676	\$0.5531
Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$0	\$4,822,969	\$0	\$0.0000
0708 MVH	\$0	\$4,822,969	\$0	\$0.0000
1191 CUM FIRE SPEC	\$0	\$4,822,969	\$805	\$0.0167
Rate Approved.				
2379 CCI	\$0	\$4,822,969	\$0	\$0.0000
		Unit Total:	\$27,481	\$0.5698

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0703 EDINBURGH CIVIL TOWN

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$7,874,946	\$134,921	\$1.7133
Rate reduced due to increased assessed valuation.				
0706 LR &S	\$0	\$7,874,946	\$0	\$0.0000
0708 MVH	\$0	\$7,874,946	\$26,523	\$0.3368
Rate reduced due to increased assessed valuation.				
1301 PARK & REC	\$0	\$7,874,946	\$30,350	\$0.3854
Rate reduced due to increased assessed valuation.				
2379 CCI	\$0	\$7,874,946	\$0	\$0.0000
2391 CCD	\$0	\$7,874,946	\$1,977	\$0.0251
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
		Unit Total:	\$193,771	\$2.4606

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0869 MORRISTOWN CIVIL TOWN

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$512,300	\$60,191,323	\$240,946	\$0.4003
To fund the 2018 budget, this unit is authorized to transfer \$5,507 from the Levy Excess Fund.				
Budget approved for displayed amount.				
Rate reduced due to application of levy excess fund.				
0706 LR &S	\$28,753	\$60,191,323	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
0708 MVH	\$314,967	\$60,191,323	\$129,953	\$0.2159
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate reduced due to increased assessed valuation.				
1301 PARK & REC	\$3,973	\$60,191,323	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
2379 CCI	\$7,392	\$60,191,323	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
2391 CCD	\$36,971	\$60,191,323	\$9,209	\$0.0153
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
Unit Total:			\$380,108	\$0.6315

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0972 FAIRLAND CIVIL TOWN

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL				
	\$289,215	\$24,469,761	\$171,093	\$0.6992
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0706 LR &S				
	\$6,000	\$24,469,761	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH				
	\$13,570	\$24,469,761	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
1191 CUM FIRE SPEC				
	\$6,978	\$24,469,761	\$1,517	\$0.0062
Budget approved for displayed amount.				
Rate Approved.				
2390 CCI(RATE)				
	\$2,478	\$24,469,761	\$1,517	\$0.0062
Budget approved for displayed amount.				
Rate Approved.				
		Unit Total:	\$174,127	\$0.7116

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 1655 DECATUR COUNTY COMMUNITY SCHOOL CORP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$0	\$2,870,180	\$0	\$0.0000
0101 GENERAL	\$0	\$2,870,180	\$0	\$0.0000
0180 DEBT SERVICE	\$0	\$2,870,180	\$4,986	\$0.1737
Rate reduced due to overestimate of necessary expenditures.				
0186 SCH PENSION DEB	\$0	\$2,870,180	\$715	\$0.0249
Rate reduced due to underestimate of miscellaneous revenue.				
1214 SCHOOL CPF	\$0	\$2,870,180	\$5,611	\$0.1955
Rate adjusted for school pension levy.				
6301 TRANSPORTATION	\$0	\$2,870,180	\$4,842	\$0.1687
Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$0	\$2,870,180	\$677	\$0.0236
Rate reduced to remain within statutory levy limitation.				
		Unit Total:	\$16,831	\$0.5864

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 7285 SHELBY EASTERN SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY				
	\$300,000	\$499,724,877	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL				
	\$8,700,225	\$499,724,877	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE				
	\$2,851,217	\$499,724,877	\$2,422,166	\$0.4847
Budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.				
0186 SCH PENSION DEB				
	\$284,496	\$499,724,877	\$248,863	\$0.0498
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
1214 SCHOOL CPF				
	\$1,745,432	\$499,724,877	\$1,208,834	\$0.2419
Budget approved for displayed amount.				
Rate adjusted for school pension levy.				
6301 TRANSPORTATION				
	\$1,513,524	\$499,724,877	\$912,498	\$0.1826
To fund the 2018 budget, this unit is authorized to transfer \$7,977 from the Levy Excess Fund.				
Budget approved for displayed amount.				
Rate adjusted for school pension levy.				
6302 BUS REPLACEMENT				
	\$144,300	\$499,724,877	\$92,949	\$0.0186
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 7285 SHELBY EASTERN SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$4,885,310	\$0.9776

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 7350 NORTHWESTERN CONSOLIDATED SCHOOL CORP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$9,767,679	\$401,278,451	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$1,993,683	\$401,278,451	\$1,578,228	\$0.3933
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
0186 SCH PENSION DEB	\$117,912	\$401,278,451	\$0	\$0.0000
Budget approved for displayed amount.				
1214 SCHOOL CPF	\$1,641,126	\$401,278,451	\$1,058,171	\$0.2637
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
6301 TRANSPORTATION	\$1,078,399	\$401,278,451	\$764,435	\$0.1905
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$296,423	\$401,278,451	\$223,111	\$0.0556
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$3,623,945	\$0.9031

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 7360 SOUTHWESTERN CONSOLIDATED SHELBY COUNTY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$400,000	\$284,478,740	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$4,603,734	\$284,478,740	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
0180 DEBT SERVICE	\$774,000	\$284,478,740	\$486,174	\$0.1709
Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures.				
0186 SCH PENSION DEB	\$0	\$284,478,740	\$0	\$0.0000
1214 SCHOOL CPF	\$1,469,160	\$284,478,740	\$626,422	\$0.2202
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
6301 TRANSPORTATION	\$956,657	\$284,478,740	\$625,000	\$0.2197
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$248,986	\$284,478,740	\$180,928	\$0.0636
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$1,918,524	\$0.6744

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 7365 SHELBYVILLE CENTRAL SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$475,000	\$1,005,640,858	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$27,621,439	\$1,005,640,858	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$5,993,968	\$1,005,640,858	\$5,309,784	\$0.5280
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
1214 SCHOOL CPF	\$2,625,314	\$1,005,640,858	\$2,899,263	\$0.2883
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
6301 TRANSPORTATION	\$2,413,387	\$1,005,640,858	\$2,161,122	\$0.2149
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$478,200	\$1,005,640,858	\$390,189	\$0.0388
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$10,760,358	\$1.0700

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0208 SHELBY COUNTY PUBLIC LIBRARY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$35,000	\$2,193,993,106	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$1,257,113	\$2,193,993,106	\$739,376	\$0.0337
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0180 DEBT SERVICE	\$429,483	\$2,193,993,106	\$447,575	\$0.0204
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
2011 LIRF	\$43,839	\$2,193,993,106	\$0	\$0.0000
Budget approved for displayed amount.				
		Unit Total:	\$1,186,951	\$0.0541

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 1013 SHELBY COUNTY SOLID WASTE

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8210 SP SOL WASTE MA	\$448,190	\$2,193,993,106	\$96,536	\$0.0044
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
		Unit Total:	\$96,536	\$0.0044

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 73 Shelby

Unit: 0036 WALDRON CONSERVANCY DISTRICT

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$163,600	\$27,871,800	\$83,978	\$0.3013
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
		Unit Total:	\$83,978	\$0.3013

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.