

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
Unit: 0000    SHELBY COUNTY

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		1,384,899	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R103	County Economic Development Income Tax (CEDIT)		473,625	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax		56,031	106,460	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

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		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R113 Local Road and Street		197,429	424,507	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.
R114 License Excise Tax		260,535	510,013	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway #2		113,817	113,817	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita.
R116 Motor Vehicle Highway #1		82,556	82,556	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.

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		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway		1,347,279	2,950,887	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July-December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita.
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		271,631	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

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<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R124 Local Option Income Tax (LOIT) for Public Safety		496,464	0	Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax		25,007	50,015	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	2,981,754	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R139 Local Income Tax (LIT) for Public Safety		0	893,635	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August.
R140 Local Income Tax (LIT) for Economic Development		0	852,524	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0001    ADDISON TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		14,712	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax	Civil	2,230	4,237	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0001    ADDISON TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114	License Excise Tax	Civil	1,558	3,106	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	1,968	3,633	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		3,149	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0001    ADDISON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Civil	900	1,800	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Fire	90	181	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	32,148	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0002    BRANDYWINE TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		11,535	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax	Civil	324	616	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0002    BRANDYWINE TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114	License Excise Tax	Civil	808	1,495	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	1,725	3,110	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		2,469	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

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County: 73    Shelby  
 Unit: 0002    BRANDYWINE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Civil	300	600	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Fire	316	633	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	25,206	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0003    HANOVER TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		12,008	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax	Civil	254	482	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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County: 73    Shelby  
Unit: 0003    HANOVER TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114	License Excise Tax	Civil	336	677	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	1,936	3,592	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		2,570	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

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 Unit: 0003    HANOVER TOWNSHIP

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		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Civil	479	959	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Fire	390	781	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	26,240	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0004    HENDRICKS TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		4,088	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114	License Excise Tax	Civil	614	1,164	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	362	688	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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County: 73    Shelby  
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		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		875	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax	Civil	72	145	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Fire	26	53	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	8,933	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0005    JACKSON TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		3,298	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114	License Excise Tax	Civil	519	1,032	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	406	806	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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County: 73    Shelby  
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		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		706	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax	Civil	45	91	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Fire	37	74	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0005    JACKSON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	7,205	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0006    LIBERTY TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		4,123	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax	Civil	453	860	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73     Shelby  
Unit: 0006     LIBERTY TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114	License Excise Tax	Civil	720	1,387	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	345	666	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		882	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0006    LIBERTY TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Civil	133	267	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Fire	40	81	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	9,008	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0007    MARION TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		7,222	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114	License Excise Tax	Civil	748	1,365	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	1,163	2,075	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
Unit: 0007    MARION TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		1,546	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax	Civil	16	33	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Fire	20	40	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0007    MARION TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	15,781	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0008    MORAL TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		18,882	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax	Civil	296	562	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0008    MORAL TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114	License Excise Tax	Civil	1,258	2,354	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	7,797	14,598	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		4,041	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0008    MORAL TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Civil	855	1,711	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Fire	611	1,222	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	41,261	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0009    NOBLE TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		6,004	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax	Civil	4	7	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0009    NOBLE TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114	License Excise Tax	Civil	535	1,066	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	475	945	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		1,285	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0009    NOBLE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Civil	42	84	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Fire	16	33	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	13,119	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0010    SHELBY TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		11,783	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114	License Excise Tax	Civil	626	1,302	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	2,074	4,310	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
Unit: 0010    SHELBY TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		2,522	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax	Civil	134	269	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Fire	249	499	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0010    SHELBY TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	25,747	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0011    SUGAR CREEK TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		7,038	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114	License Excise Tax	Civil	382	818	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	1,127	2,408	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0011    SUGAR CREEK TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		1,506	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax	Civil	143	287	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Fire	96	192	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0011    SUGAR CREEK TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	15,379	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0012    UNION TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		4,875	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114	License Excise Tax	Civil	606	1,164	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	355	682	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0012    UNION TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		1,043	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135	Commercial Vehicle Excise Tax	Civil	143	286	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135	Commercial Vehicle Excise Tax	Fire	50	100	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0012    UNION TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	10,652	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0013    VAN BUREN TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		10,874	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114	License Excise Tax	Civil	538	998	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	2,358	4,378	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0013    VAN BUREN TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		2,327	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135	Commercial Vehicle Excise Tax	Civil	116	232	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135	Commercial Vehicle Excise Tax	Fire	89	179	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0013    VAN BUREN TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	23,762	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0014    WASHINGTON TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		5,045	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114	License Excise Tax	Civil	615	1,322	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114	License Excise Tax	Fire	477	1,025	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0014    WASHINGTON TOWNSHIP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		1,080	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135	Commercial Vehicle Excise Tax	Civil	39	79	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135	Commercial Vehicle Excise Tax	Fire	20	40	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0014    WASHINGTON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type</u> <u>(If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	11,024	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73     Shelby  
 Unit: 0308     SHELBYVILLE CIVIL CITY

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		1,649,162	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R103	County Economic Development Income Tax (CEDIT)		617,202	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R111	Cigarette Tax - General Fund		6,909	13,626	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita.
R111	Cigarette Tax - CCIF		25,716	50,089	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0308    SHELBYVILLE CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R112 Financial Institutions Tax		83,939	159,484	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R113 Local Road and Street		38,839	83,520	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73     Shelby  
 Unit: 0308     SHELBYVILLE CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		248,832	500,248	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R116 Motor Vehicle Highway #2		24,564	24,564	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0308    SHELBYVILLE CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway		290,552	631,960	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July-December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita.
R116 Motor Vehicle Highway #1		16,241	16,241	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0308    SHELBYVILLE CIVIL CITY

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		352,929	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R124	Local Option Income Tax (LOIT) for Public Safety		591,198	0	Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition.
R135	Commercial Vehicle Excise Tax		12,098	24,196	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R136	ABC Gallonage		22,262	41,261	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0308    SHELBYVILLE CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	3,603,764	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
R139 Local Income Tax (LIT) for Public Safety		0	1,064,156	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August.
R140 Local Income Tax (LIT) for Economic Development		0	1,110,963	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
Unit: 0583    ST. PAUL CIVIL TOWN

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		4,041	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R103	County Economic Development Income Tax (CEDIT)		1,388	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax		98	186	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
Unit: 0583    ST. PAUL CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		2,090	4,187	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		865	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R124 Local Option Income Tax (LOIT) for Public Safety		1,449	0	Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
Unit: 0583    ST. PAUL CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax		220	440	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	8,830	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
R139 Local Income Tax (LIT) for Public Safety		0	2,607	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0583    ST. PAUL CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R140 Local Income Tax (LIT) for Economic Development		0	2,498	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0703    EDINBURGH CIVIL TOWN

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		31,790	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R103	County Economic Development Income Tax (CEDIT)		11,366	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114	License Excise Tax		4,491	9,142	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
Unit: 0703    EDINBURGH CIVIL TOWN

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		6,803	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R124	Local Option Income Tax (LOIT) for Public Safety		11,396	0	Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition.
R138	Local Income Tax (LIT) for Certified Shares		0	69,467	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0703    EDINBURGH CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R139 Local Income Tax (LIT) for Public Safety		0	20,513	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August.
R140 Local Income Tax (LIT) for Economic Development		0	20,459	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0869    MORRISTOWN CIVIL TOWN

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		60,577	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R103	County Economic Development Income Tax (CEDIT)		20,875	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R111	Cigarette Tax - General Fund		438	865	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita.
R111	Cigarette Tax - CCIF		1,632	3,179	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0869    MORRISTOWN CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R112 Financial Institutions Tax		2,055	3,904	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R113 Local Road and Street		3,432	7,380	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73     Shelby

Unit: 0869     MORRISTOWN CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		9,735	22,195	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R116 Motor Vehicle Highway #2		1,559	1,559	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0869    MORRISTOWN CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway #1		1,435	1,435	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.
R116 Motor Vehicle Highway		18,441	40,109	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July- December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0869    MORRISTOWN CIVIL TOWN

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		12,964	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R124	Local Option Income Tax (LOIT) for Public Safety		21,716	0	Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition.
R135	Commercial Vehicle Excise Tax		14	29	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R136	ABC Gallonage		1,413	2,619	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
Unit: 0869    MORRISTOWN CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	132,373	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
R139 Local Income Tax (LIT) for Public Safety		0	39,089	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August.
R140 Local Income Tax (LIT) for Economic Development		0	37,574	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0972    FAIRLAND CIVIL TOWN

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		6,146	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R103	County Economic Development Income Tax (CEDIT)		2,113	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R111	Cigarette Tax - CCIF		422	822	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita.
R111	Cigarette Tax - General Fund		113	224	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0972    FAIRLAND CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R113 Local Road and Street		1,139	2,450	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.
R114 License Excise Tax		1,477	3,259	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73     Shelby  
 Unit: 0972    FAIRLAND CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway #2		403	403	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita.
R116 Motor Vehicle Highway		4,769	10,373	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July-December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73     Shelby  
Unit: 0972     FAIRLAND CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway #1		476	476	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		1,315	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R124 Local Option Income Tax (LOIT) for Public Safety		2,203	0	Amount estimated based on 2016 Estimated Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Estimated Distribution. 2017 = \$0 due to the local income tax transition.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0972    FAIRLAND CIVIL TOWN

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R136	ABC Gallonage		365	677	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita.
R138	Local Income Tax (LIT) for Certified Shares		0	13,429	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
R139	Local Income Tax (LIT) for Public Safety		0	3,965	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 estimated distributions for LOIT Public Safety. Actual estimates based on 2017 distributions will be released in mid-August.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0972    FAIRLAND CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R140 Local Income Tax (LIT) for Economic Development		0	3,803	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CEDIT. Actual estimates based on 2017 distributions will be released in mid-August.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 1655    DECATUR COUNTY COMMUNITY SCHOOL CORP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1130 Local Income Tax School Distribution		0	802	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
1211 License Excise Tax		1,367	2,785	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
1212 Commercial Vehicle Excise Tax		256	513	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 1655    DECATUR COUNTY COMMUNITY SCHOOL CORP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1231	Financial Institutions Tax		134	254	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		446	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
Unit: 7285    SHELBY EASTERN SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1130 Local Income Tax School Distribution		0	214,161	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
1211 License Excise Tax		164,180	319,909	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
1212 Commercial Vehicle Excise Tax		18,000	36,001	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 7285    SHELBY EASTERN SCHOOL CORPORATION

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1231	Financial Institutions Tax		31,591	60,023	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		118,979	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
Unit: 7350    NORTHWESTERN CONSOLIDATED SCHOOL CORP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1130 Local Income Tax School Distribution		0	97,879	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
1211 License Excise Tax		153,547	292,910	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
1212 Commercial Vehicle Excise Tax		13,929	27,858	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 7350    NORTHWESTERN CONSOLIDATED SCHOOL CORP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1231	Financial Institutions Tax		22,529	42,805	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		54,377	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 7360    SOUTHWESTERN CONSOLIDATED SHELBY COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1130 Local Income Tax School Distribution		0	87,799	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
1211 License Excise Tax		79,360	158,683	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
1212 Commercial Vehicle Excise Tax		5,946	11,892	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 7360    SOUTHWESTERN CONSOLIDATED SHELBY COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		48,777	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
Unit: 7365    SHELBYVILLE CENTRAL SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1130 Local Income Tax School Distribution		0	368,452	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.
1211 License Excise Tax		338,442	669,643	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
1212 Commercial Vehicle Excise Tax		26,495	52,990	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
Unit: 7365    SHELBYVILLE CENTRAL SCHOOL CORPORATION

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1231	Financial Institutions Tax		88,719	168,565	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		204,696	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0208    SHELBY COUNTY PUBLIC LIBRARY

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		115,179	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112	Financial Institutions Tax		3,455	6,565	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
Unit: 0208    SHELBY COUNTY PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		24,751	48,451	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		24,649	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R135 Commercial Vehicle Excise Tax		2,854	5,709	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 0208    SHELBY COUNTY PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	251,689	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2017

County: 73    Shelby  
 Unit: 1013    SHELBY COUNTY SOLID WASTE

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		5,129	10,041	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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