



GOSHEN COMMUNITY SCHOOL CORPORATION

CONTROLLED PROJECT NOTICE

April 6, 2018

The Board of School Trustees of Goshen Community Schools pursuant to I.C. 6-1.1-20-3.6(l) for the purpose of answering questions regarding a controlled project that is placed on the ballot for Referendum states the following information regarding the proposed controlled project:

- 1.) The cost per square foot of any buildings being constructed as part of the controlled project.

The new facility for intermediate level grade students will be approximately 190,000 square feet at \$200 per square foot to construct. New additions to the high school facilities will be approximately 30,000 square feet at \$200 per square foot to construct. These figures are preliminary and subject to change based on final design and construction.

- 2.) The effect that approval of the controlled project would have on the political subdivision's property tax rate.

After the School Corporation enters into the proposed lease agreement and the bonds are issued, the debt service levy will increase by a maximum of \$5,095,000 and the debt service rate will increase by a maximum of \$0.3790. However, due to the maturing of other obligations of the School Corporation, the net effect on the debt service fund tax rate is expected to be \$0.0219 above the current rate.

- 3.) The maximum term of the bonds or lease.

The lease agreement will be for a maximum term of twenty (20) years.

- 4.) The maximum principal amount of the bonds or the maximum lease rental for the lease.

Maximum principal amount of bonds - \$65,000,000.

- 5.) The estimated interest rates that will be paid and the total interest costs associated with the bonds or lease.

The estimated interest rates range from 1.20 % to 4.75%, and total estimated interest costs of on the bonds of \$40,780,000.

- 6.) The purpose of the bonds or lease.

The proposed 2018 Safety, Security, Efficiency, Construction and Restoration Project which includes the renovation of and improvements to Goshen High School and Goshen Middle School, the construction of a new facility for intermediate level grade students, and safety, security and efficiency improvements at the other school facilities (the "Projects"). The purpose of the Projects is to provide an improved educational environment for students.

- 7.) In the case of a controlled project proposed by a school corporation:

a. the current and proposed square footage of school building space per student:

	Current Sq. Ft. per <u>Student</u>	Proposed Sq. Ft. per <u>Student</u>
New Intermediate School	None	165
High School	190	206

No material change in square footage of improvements to the other school facilities is anticipated, but is subject to change upon final design.

b. enrollment patterns within the school corporation:

<u>Academic Year</u>	<u>Actual Enrollment</u>	<u>Academic Year</u>	<u>Projected Enrollment</u>
2013-14	6,506	2018-19	6,603
2014-15	6,464	2019-20	6,620
2015-16	6,571	2020-21	6,684
2016-17	6,515	2021-22	6,744
2017-18	6,572	2022-23	6,762

c. the age and condition of the current school facilities:

In addition to the administration office, nine school buildings are currently housing educational programs for the School Corporation. A listing of schools, with dates of original occupancy, is as follows:

<u>Building Name</u>	<u>Year of Occupancy</u>	<u>Last Addition/ Renovation</u>	<u>Grades</u>	<u>Condition</u>
Chamberlain Elementary	1939	2006	K-5	Good
Chandler Elementary	1948	2006	K-5	Good
Model Elementary	1965	2006	K-5	Good
Parkside Elementary	1928	2006	K-5	Good
Prairie View Elementary	2006	-	K-5	Good
Waterford Elementary	1953	2006	K-5	Good
West Goshen Elementary	1954	2006	K-5	Good
Goshen Middle	1958	2016	6-8	(A)
Goshen High	1922	2016	9-12	(B)

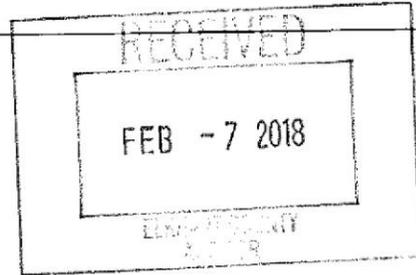
(A) Fair for the main building renovated in 1990 and excellent for the 2016 natatorium/kitchen addition.

(B) Fair for the main building renovated in 1998 and excellent for the 2016 performing arts addition.



GOSHEN COMMUNITY SCHOOLS

"Inspiring Innovation... Empowering Potential... Enriching Our World"



Goshen Community Schools
613 East Purl Street
Goshen, IN 46526-4044
Phone: (574) 533-8631
Fax: (574) 533-2505
www.goshenschools.org

February 7, 2018

Superintendent
Dr. Diane B. Woodworth

Ms. Pauline Graff
Elkhart County Auditor
117 North 2nd Street
Room 203
Goshen, Indiana 46526

*Assistant Superintendent-
Elementary Education*
Dr. Alan Metcalfe

Re: Certification of the Local Public Question

*Assistant Superintendent-
Secondary Education*
Dr. Steve Hope

Dear Auditor:

Pursuant to Indiana Code 6-1.1-20-3.5, attached please find a copy of:

- 1) Notice of Adoption of the Preliminary Determination; and
- 2) Certification of an application petition requesting that the referendum process apply to the project described in the aforementioned Notice.

*Assistant Superintendent-
Human Resources &
Professional Development*
Mrs. Tamra K. Ummel Ed. S.

Goshen Community Schools requests that the following question be finally certified to the Elkhart County Election Board (the "Election Board") as soon as possible but no later than February 21, 2018 in order for it to be submitted to the voters at the election to be held on May 8, 2018 in the following form:

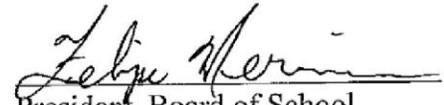
"Shall Goshen Community Schools issue bonds or enter into a lease to finance 2018 Safety, Security, Efficiency, Construction and Restoration Project which includes the renovation of and improvements to Goshen High School and Goshen Middle School, the construction of a new facility for intermediate level grade students, and safety, security and efficiency improvements at the other school facilities, which is estimated to cost not more than \$65,000,000 and is estimated to increase the property tax rate for debt service by a maximum of \$0.3790 per \$100 of assessed valuation?"

The question must be approved by the DLGF prior to final approval of the Election Board and certification by your office.

If you need any additional information or have any questions, please feel free to contact Jane Herndon at (317) 236-2437 or J. William Davis at (574) 534-1508.

Sincerely,

GOSHEN COMMUNITY
SCHOOLS



President, Board of School
Trustees

cc:

c/o Ms. Wendy Hudson, Elkhart County Clerk
Elkhart County Election Board
101 North Main Street
Room 204
Goshen, Indiana 46526
whudson@elkhartcounty.com

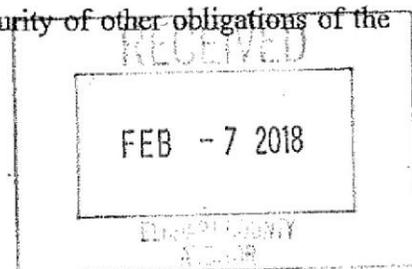
Mr. Wesley Bennett, Commissioner
Daniel Shackle, Esq., General Counsel
David Marusarz, Esq., Deputy General Counsel
Indiana Department of Local Government Finance
100 North Senate N-1058B
Indianapolis, Indiana 46204
wbennett@dlgf.in.gov
dshackle@dlgf.in.gov
dmarusarz@dlgf.in.gov

NOTICE OF ADOPTION OF PRELIMINARY DETERMINATION

Notice is hereby given pursuant to Indiana Code 6-1.1-20-3.5 that the Board of School Trustees (the "Board") of Goshen Community Schools (the "School Corporation") did, on January 9, 2018, make a preliminary determination to issue bonds and enter into a lease agreement (the "Lease") for the 2018 Safety, Security, Efficiency, Construction and Restoration Project which includes the renovation of and improvements to Goshen High School and Goshen Middle School, the construction of a new facility for intermediate level grade students, and safety, security and efficiency improvements at the other school facilities (the "Projects"). The Lease will be for a maximum term of 20 years with a maximum annual Lease rental of \$5,095,000. The maximum annual Lease rental has been estimated based upon an estimated principal amount of bonds of \$65,000,000, estimated interest rates ranging from 1.20% to 4.75%, and total estimated interest costs of \$40,780,000.

As required by Indiana Code 6-1.1-20-3.5(b)(1), the following information was available to the public at the public hearings on the preliminary determination: (i) the School Corporation's current and projected annual debt service payments divided by the net assessed value of taxable property within the School Corporation, which is 1.16%; and (ii) the sum of the School Corporation's outstanding long term debt plus the outstanding long term debt of other taxing units that include any other territory of the School Corporation divided by the net assessed value of taxable property within the School Corporation, which is 6.35%.

The School Corporation's current debt service levy is \$10,579,409 and the current rate is \$0.8590. After the School Corporation enters into the proposed Lease and the bonds are issued, the debt service levy will increase by a maximum of \$5,095,000 and the debt service rate will increase by a maximum of \$0.3790. However, due to the maturity of other obligations of the



School Corporation, the net increase in the debt service fund tax rate is expected to be \$0.0219 above the current rate.

The estimated amount of the School Corporation's debt service levy and rate that will result during the following 10 years if the School Corporation enters into the lease and issues the bonds, after considering any changes that will occur to the debt service levy and rate during that period on account of any outstanding bonds or lease obligations that will mature or terminate during that period, is as follows:

Year	Estimated Total Debt Service Levy	Estimated Total Debt Service Rate
2020	\$11,084,522	\$0.8809
2021	11,114,000	0.8635
2022	11,114,000	0.8635
2023	11,116,000	0.8637
2024	11,115,000	0.8636
2025	11,118,000	0.8638
2026	11,112,000	0.8634
2027	11,117,000	0.8638
2028	9,265,000	0.7117
2029	7,414,000	0.5596

The Project involves the opening of new school facility space; however, the new school facility space will be more efficient than the school facility space which shall be replaced. Therefore, the School Corporation expects to annually incur an increase of \$1,535,580 to operate such new facility space which includes the added staff and transportation costs of \$1,309,124 and \$339,046 in supplies, utilities and maintenance. The purpose of the Lease is to provide for the Projects.

If a valid petition pursuant to Indiana Code 6-1.1-20-3.5 is received by the School Corporation, the proposed debt service or Lease payments must be approved in an election on a local public question held under Indiana Code 6-1.1-20-3.6.

Dated January 10, 2018.

/s/ Keith Goodman
Secretary, Board of School Trustees
Goshen Community Schools

Proof of Publication



COPY

Ad # 1408197

STATE OF INDIANA,

Elkhart County,

ss:

NOTICE OF ADOPTION OF PRELIMINARY DETERMINATION

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EWS is a daily

in the City of

annexed true copy

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utive weeks as follows:

The School Corporation's current debt service levy is \$10,579,409 and the current rate is \$0.8590. After the School Corporation enters into the proposed Lease and the bonds are issued, the debt service levy will increase by a maximum of \$5,095,000 and the debt service rate will increase by a maximum of \$0.3790. However, due to the maturity of other obligations of the School Corporation, the net increase in the debt service fund tax rate is expected to be \$0.0219 above the current rate.

January 13, 2018

The estimated amount of the School Corporation's debt service levy and rate that will result during the following 10 years if the School Corporation enters into the Lease and issues the bonds, after considering any changes that will occur to the debt service levy and rate during that period on account of any outstanding bonds or lease obligations that will mature or terminate during that period, is as follows:

January 20, 2018

Year	Estimated Total Debt Service Levy	Estimated Total Debt Service Rate
2020	\$11,084,522	\$0.8809
2021	11,114,000	0.8635
2022	11,114,000	0.8635
2023	11,116,000	0.8637
2024	11,115,000	0.8638
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2027	11,117,000	0.8638
2028	9,265,000	0.7117
2029	7,414,000	0.5596

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If a valid petition pursuant to Indiana Code 6-1.1-20-3.5 is received by the School Corporation, the proposed debt service or Lease payments must be approved in an election on a local public question held under Indiana Code 6-1.1-20-3.6.

Dated January 10, 2018.

Kevin Goodman,
Secretary, Board of School Trustees
Goshen Community Schools

[Signature]
da J. Donat

January 13, 2018

Subscribed and sworn before me this day of January 20, 2018

[Signature]
Angela S. Kulczar
Notary Public

\$125.48

My commission expires March 02, 2019



VOTER REGISTRATION OFFICE CERTIFICATE

RECEIVED
FEB - 7 2018
E.C. # 12-311

I, Chad Clingerman, as Office Manager acting on behalf of the county voter registration office of Elkhart County, Indiana, (as defined in IC 6-1.1-20-1.8) hereby certify that I have examined the 35 out of 44 counterparts of the petition requesting the application of the local public question process on the proposed:

2018 Safety, Security, Efficiency, Construction and Restoration Project which includes the renovation of and improvements to Goshen High School and Goshen Middle School, the construction of a new facility for intermediate level grade students, and safety, security and efficiency improvements at the other school facilities.

Proposed to be constructed by Board of School Trustees, Goshen Community Schools

I further certify that the signatures on the various counterparts of said petition have been checked with the voter registration records and that the County Auditor has verified the necessary signatures with tax records in that office*; that all of the counterparts of said petition are verified by the affidavits of owners of property located within or registered voters in the Goshen Community Schools as required, and that said petition was signed as follows:

Petitioners:

0 property owners

544 registered voters*

544 **Total Qualified Petitioners**

0 non property owners

89 non registered voters

633 total signatures received

IN WITNESS THEREOF, I have hereunto set my hand and the official seal on this 5th day of February, 2018.


Signature

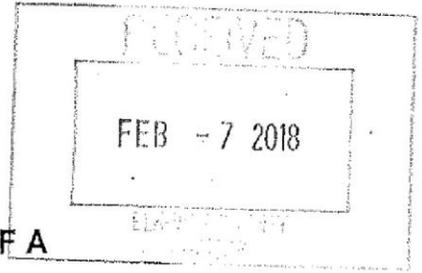
Office manager Voter Registration
Title

*Per IC 6-1.1-20-3.5(b)(8) if at least 525 persons who signed the petition have been verified as registered voters within the political subdivision, the voter registration office is not required to verify that the remaining persons who signed the petition are registered voters or forward a copy of the petition to the county auditor for verification that signatories are property owners within the political subdivision.

2

[TO BE PRINTED ON GREEN PAPER]

PAGE 1 OF 7



**PETITION REQUESTING THE APPLICATION OF A
LOCAL PUBLIC QUESTION PROCESS**

2018 Safety, Security, Efficiency, Construction and Restoration Project which includes the renovation of and improvements to Goshen High School and Goshen Middle School, the construction of a new facility for intermediate level grade students, and safety, security and efficiency improvements at the other school facilities.

TO: _____ Board of School Trustees, Goshen Community Schools _____

We the undersigned owners of property and/or registered voters in Goshen Community Schools, Elkhart County, Indiana, hereby petition requesting the application of a local public question process for the following proposals to (lease) (issue bonds) for a term of 20 years and a maximum (annual rental) (debt service) of \$5,095,000:

2018 Safety, Security, Efficiency, Construction and Restoration Project which includes the renovation of and improvements to Goshen High School and Goshen Middle School, the construction of a new facility for intermediate level grade students, and safety, security and efficiency improvements at the other school facilities

This petition may be circulated in several counterparts, and all of said counterparts are to be considered as constituting one petition.

[TO BE PRINTED ON GREEN PAPER]

PAGE 2 OF 7

COUNTERPART NO. 2

PETITION REQUESTING THE APPLICATION OF A LOCAL PUBLIC QUESTION PROCESS

Check one box only

One Property Owner or Registered Voter Per Number

Property Owner	Registered Voter	Name	Address of Property or Registered Voter
<input type="checkbox"/>	<input checked="" type="checkbox"/>	1. Signature: <u>[Signature]</u> Printed: <u>Jessica King</u> Date Signed: <u>1/24/18</u>	Printed Address: <u>717 S 6th St</u> <u>Goshen IN 46526</u> Township: <u>Elkhart</u>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	2. Signature: <u>[Signature]</u> Printed: <u>John A Hickey II</u> Date Signed: <u>1/24/18</u>	Printed Address: <u>706 S Main St</u> <u>Goshen, IN 46526</u> Township: <u>Elkhart</u>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	3. Signature: <u>[Signature]</u> Printed: <u>Elizabeth Morehouse</u> Date Signed: <u>1/24/18</u>	Printed Address: <u>2710 Evergreen Ln</u> <u>Goshen IN, 46526</u> Township: <u>Elkhart</u>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	4. Signature: <u>[Signature]</u> Printed: <u>KIMBERLY D. RIFE</u> Date Signed: <u>1/24/18</u>	Printed Address: <u>601 ARNA DRIVE</u> <u>GOSHEN, IN 46526</u> Township: <u>ELKHART</u>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	5. Signature: <u>[Signature]</u> Printed: <u>Maail Eddy</u> Date Signed: <u>1/24/2018</u>	Printed Address: <u>399 Brookside Manor</u> <u>Goshen IN 46526</u> Township: <u>Elkhart</u>

I affirm under the penalties for perjury that I have no reason to believe that any individual whose signature appears on this page is ineligible to sign this petition or did not properly complete and sign this page.

Printed Address: 20606 River Blvd.
Goshen IN 46528
City, State Zip Code

Martha Jane DeWoe
Signature of Carrier
Martha Jane DeWoe
Printed Name

1-24-18
Date
3-15-50
Date of Birth

[TO BE PRINTED ON GREEN PAPER]

PAGE 3 OF 7

COUNTERPART NO. 2

PETITION REQUESTING THE APPLICATION OF A LOCAL PUBLIC QUESTION PROCESS

Check one box only

One Property Owner or Registered Voter Per Number

Property Owner	Registered Voter	Name	Address of Property or Registered Voter
<input type="checkbox"/>	<input checked="" type="checkbox"/>	6. Signature: <u>[Signature]</u> Printed: James W. Kolbus Date Signed: 1/24/2018	Printed Address: 1014 South 7th St Goshen, IN 46526 Township: Elkhart
<input type="checkbox"/>	<input checked="" type="checkbox"/>	7. Signature: <u>[Signature]</u> Printed: Sheryl Anderson Date Signed: 1-24-18	Printed Address: 1610 51st St Goshen IN 46526 Township: Elkhart
<input type="checkbox"/>	<input checked="" type="checkbox"/>	8. Signature: <u>[Signature]</u> Printed: David E. Suhart Date Signed: 1/24/18	Printed Address: 18416 Buttonbush Ln. Goshen, IN 46528 Township: Elkhart
<input type="checkbox"/>	<input checked="" type="checkbox"/>	9. Signature: <u>[Signature]</u> Printed: JOHN D. WILMER Date Signed: 1/24/18	Printed Address: 63536 OLD CR 17 GOSHEN, IN 46527 Township: ELKHART
<input type="checkbox"/>	<input checked="" type="checkbox"/>	10. Signature: <u>[Signature]</u> Printed: BRANDI DEVOE Date Signed: 1/24/2018	Printed Address: 2102 Sheridan Dr Goshen, IN 46526 Township: Elkhart

I affirm under the penalties for perjury that I have no reason to believe that any individual whose signature appears on this page is ineligible to sign this petition or did not properly complete and sign this page.

Printed Address:
20606 River Blvd.
 Goshen IN 46528
 City, State Zip Code

Martha Jane DeVoe 1-24-18
 Signature of Carrier Date
Martha Jane DeVoe 3-15-50
 Printed Name Date of Birth

[TO BE PRINTED ON GREEN PAPER]

PAGE 4 OF 7

COUNTERPART NO. 2

PETITION REQUESTING THE APPLICATION OF A LOCAL PUBLIC QUESTION PROCESS

Check one box only

One Property Owner or Registered Voter Per Number

Property Owner	Registered Voter	Name	Address of Property or Registered Voter
<input type="checkbox"/>	<input checked="" type="checkbox"/>	11. Signature: <u>Kathleen A. Settenright</u> Printed: <u>Kathleen A. Settenright</u> Date Signed: <u>1-24-18</u>	Printed Address: <u>64239 Meadow Ridge Dr.</u> <u>Goshen IN 46526</u> Township: <u>Elkhart</u>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	12. Signature: <u>Dan L. Settenright</u> Printed: <u>DAN L. SETTENRIGHT</u> Date Signed: <u>1/24/18</u>	Printed Address: <u>64239 MEADOW RIDGE</u> <u>GOSHEN IN 46526</u> Township: <u>ELKHART</u>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	13. Signature: <u>Warren L. Stevens</u> Printed: <u>WARREN L. STEVENS</u> Date Signed: <u>1/24/18</u>	Printed Address: <u>715 Foxbriar Ln</u> <u>Goshen, IN 46526</u> Township: <u>ELKHART</u>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	14. Signature: <u>Ellie D. Sletten</u> Printed: <u>Ellie D. Sletten</u> Date Signed: <u>1-24-2018</u>	Printed Address: <u>110 Egbert Rd.</u> <u>Goshen IN 46526</u> Township: <u>Elkhart</u>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	15. Signature: <u>Maria Ayala</u> Printed: <u>Maria Ayala</u> Date Signed: <u>1/24/18</u>	Printed Address: <u>408 James Pl.</u> <u>Goshen, IN 46526</u> Township: <u>Elkhart</u>

I affirm under the penalties for perjury that I have no reason to believe that any individual whose signature appears on this page is ineligible to sign this petition or did not properly complete and sign this page.

Printed Address:

20606 River Blvd.
Goshen IN 46528
City, State Zip Code

Martha Jane DeBoe 1-24-18
Signature of Carrier Date
Martha Jane DeBoe 3-15-50
Printed Name Date of Birth

[TO BE PRINTED ON GREEN PAPER]

PAGE 5 OF 7

COUNTERPART NO. 2

PETITION REQUESTING THE APPLICATION OF A LOCAL PUBLIC QUESTION PROCESS

Check one box only

One Property Owner or Registered Voter Per Number

Property Owner	Registered Voter	Name	Address of Property or Registered Voter
<input type="checkbox"/>	<input checked="" type="checkbox"/>	16. Signature: <u>Kelly Byler</u> Printed: <u>Kelly Byler</u> Date Signed: <u>1-24-18</u>	Printed Address: <u>2509 W Wilden Ave</u> <u>Goshen, IN 46528</u> Township: <u>Elkhart</u>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	17. Signature: <u>[Signature]</u> Printed: <u>William T Bond</u> Date Signed: <u>Jan. 24, 2018</u>	Printed Address: <u>705 S 7th</u> <u>Goshen, IN 46526</u> Township: <u>Elkhart</u>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	18. Signature: <u>Gina Leichy</u> Printed: <u>Gina M. Leichy</u> Date Signed: <u>1/24/2018</u>	Printed Address: <u>412 E. Purl St.</u> <u>Goshen, IN 46526</u> Township: <u>Elkhart</u>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	19. Signature: <u>[Signature]</u> Printed: <u>Tyrone Malik Cato</u> Date Signed: <u>1/24/2018</u>	Printed Address: <u>120 N. 6th St.</u> <u>Goshen, IN 46526</u> Township: <u>Elkhart</u>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	20. Signature: <u>Adrienne Nesbitt</u> Printed: <u>Adrienne Nesbitt</u> Date Signed: <u>1/24/18</u>	Printed Address: <u>215 W. Madison St Apt 201</u> <u>Goshen, IN 46526</u> Township: <u>Elkhart</u>

I affirm under the penalties for perjury that I have no reason to believe that any individual whose signature appears on this page is ineligible to sign this petition or did not properly complete and sign this page.

Printed Address: _____
20606 River Blvd.
Goshen IN 46528
 City, State Zip Code

Martha Jane Dewoe
 Signature of Carrier
Martha Jane Dewoe
 Printed Name

1-24-18
 Date
3-15-50
 Date of Birth

[TO BE PRINTED ON GREEN PAPER]

PAGE 6 OF 7

COUNTERPART NO. 2

PETITION REQUESTING THE APPLICATION OF A LOCAL PUBLIC QUESTION PROCESS

Check one box only

One Property Owner or Registered Voter Per Number

Property Owner	Registered Voter	Name	Address of Property or Registered Voter
<input type="checkbox"/>	<input checked="" type="checkbox"/>	21. Signature: <u>Liz Shenk</u> Printed: <u>Liz Shenk</u> Date Signed: <u>1/24/18</u>	Printed Address: <u>414 River Vista Dr</u> <u>Goshen IN 46526</u> Township: <u>Elkhart</u>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	22. Signature: <u>Deann A. DeVoe</u> Printed: <u>DEANN A. DEVOE</u> Date Signed: <u>1-24-18</u>	Printed Address: <u>20606 River Blvd</u> <u>GOSHEN, IN 46528</u> Township: <u>ELKHART</u>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	23. Signature: <u>Martha Jane Delboe</u> Printed: <u>Martha Jane Delboe</u> Date Signed: <u>1-24-18</u>	Printed Address: <u>20606 River Blvd.</u> <u>Goshen, TN 46528</u> Township: <u>Elkhart</u>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	24. Signature: <u>Kenneth R. Hoover</u> Printed: <u>Kenneth R. HOOPER</u> Date Signed: <u>1-24-18</u>	Printed Address: <u>20588 River Blvd</u> <u>Goshen IN 46528</u> Township: <u>ELKHART</u>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	25. Signature: <u>Cheryl L. Hoover</u> Printed: <u>CHERYL L. HOOPER</u> Date Signed: <u>1/24/18</u>	Printed Address: <u>20588 RIVER BLVD</u> <u>GOSHEN IN 46528</u> Township: <u>ELKHART</u>

I affirm under the penalties for perjury that I have no reason to believe that any individual whose signature appears on this page is ineligible to sign this petition or did not properly complete and sign this page.

Printed Address:

20606 River Blvd.
Goshen IN 46528
City, State Zip Code

Martha Jane Delboe
Signature of Carrier
Martha Jane Delboe
Printed Name

1-24-18
Date
3-15-50
Date of Birth

[TO BE PRINTED ON GREEN PAPER]

PAGE 7 OF 7

COUNTERPART NO. 2

VERIFYING AFFIDAVIT

PETITION REQUESTING THE APPLICATION OF A LOCAL PUBLIC QUESTION PROCESS

2018 Safety, Security, Efficiency, Construction and Restoration Project which includes the renovation of and improvements to Goshen High School and Goshen Middle School, the construction of a new facility for intermediate level grade students, and safety, security and efficiency improvements at the other school facilities

STATE OF INDIANA)
) SS:
COUNTY OF Elkhart)

Martha Jane DeVoe, being first duly sworn upon his/her oath deposes and says that he/she is an owner of property located in or a registered voter in Goshen Community Schools, one of the signers (on Counterpart No. 2, line 23) addressed to the Board of School Trustees, Goshen Community Schools, Elkhart County, Indiana, requesting the application of a local public question process for the proposal of 2018 Safety, Security, Efficiency, Construction and Restoration Project; and that all signatures appearing on the attached Petition were affixed in his/her presence on the date indicated for each signature, and to the best of his/her knowledge are the true and lawful signatures of the persons signing the Petition.

Martha Jane DeVoe
Signature
Martha Jane DeVoe
Printed Name

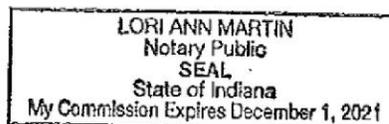
STATE OF INDIANA)
) SS:
COUNTY OF Elkhart)

Subscribed and sworn to before me, a Notary Public in and for said county and State, this 25th day of January, 2018.

[Seal]

Lori Ann Martin
Notary Public
Printed: Lori Ann Martin
County of Residence: Elkhart

My Commission Expires: December 1, 2021



GOSHEN COMMUNITY SCHOOL CORPORATION
 Combined Debt Service Requirements
 Existing Debt Structure

Year	Common School Loans	1999 & 2008 Refunding Bonds	2009 G.O. QSCB	2010 G.O. QSCB	2013 Refunding Bonds	2014 Referendum Bonds	2016 G. O. \$2 M Bonds	Total Debt Service	Current Debt Rate	2014 Ref. Debt Rate	Total Rate
2015	699,175	5,438,000	7,600	70,412	3,702,000	546,000		10,463,187	\$ 0.8754	\$ 0.0622	\$ 0.9376
2016	746,722	5,438,000	7,600	70,412	3,702,000	1,270,000	-	11,234,734	0.9600	0.1098	1.0698
2017	677,778	2,719,000	507,600	812,256	3,702,000	1,266,000	1,325,075	11,009,709	0.8379	0.0991	0.9370
2018	608,740			777,886	3,702,000	1,267,000	693,105	7,048,731	0.4972	0.0992	0.5964
2019	453,012				3,702,000	1,270,000		5,425,012	0.3573	0.0994	0.4567
2020	199,284				3,702,000	1,265,000		5,166,284	0.3355	0.0990	0.4345
2021					3,702,000	1,267,000		4,969,000	0.3184	0.0992	0.4176
2022					3,702,000	1,267,000		4,969,000	0.3184	0.0992	0.4176
2023					3,702,000	1,269,000		4,971,000	0.3184	0.0993	0.4177
2024					3,702,000	1,268,000		4,970,000	0.3184	0.0993	0.4177
2025					3,702,000	1,271,000		4,973,000	0.3184	0.0995	0.4179
2026					3,702,000	1,265,000		4,967,000	0.3184	0.0990	0.4174
2027					3,702,000	1,270,000		4,972,000	0.3184	0.0994	0.4178
2028					1,851,000	1,269,000		3,120,000	0.1592	0.0993	0.2585
2029						1,269,000		1,269,000	-	0.0993	0.0993
2030						1,267,000		1,267,000	-	0.0992	0.0992
2031						1,269,000		1,269,000	-	0.0993	0.0993
2032						1,271,000		1,271,000	-	0.0995	0.0995
2033						1,271,000		1,271,000	-	0.0995	0.0995
2034						647,000		647,000	-	0.0506	0.0506

GOSHEN COMMUNITY SCHOOL CORPORATION
 Combined Debt Service Requirements - Current G.O. Bonds

Year	Common School Loans	Future Common School Loans	1999 & 2008 Refunding Bonds	2009 G.O. QSCB	2010 G.O. QSCB	2013 Refunding Bonds	2014 Referendum Bonds	2016 G. O. \$2 M Bonds	2017 G. O. \$3.6 M Bonds	Total Debt Service	Increase/Decrease over 2016
2015	699,175		5,438,000	7,600	70,412	3,702,000	546,000			10,463,187	
2016	746,722		5,438,000	7,600	70,412	3,702,000	1,270,000	-	-	11,234,734	\$ -
2017	677,778	210,000	2,719,000	507,600	812,256	3,702,000	1,266,000	1,325,075	-	11,219,709	(15,025)
2018	608,740	420,000			777,886	3,702,000	1,267,000	693,105	3,154,250	10,622,981	(611,753)
2019	453,012	630,000				3,702,000	1,270,000		505,000	6,560,012	(4,674,722)
2020	199,284	840,000				3,702,000	1,265,000			6,006,284	(5,228,450)
2021		1,050,000				3,702,000	1,267,000			6,019,000	(5,215,734)
2022		1,050,000				3,702,000	1,267,000			6,019,000	(5,215,734)
2023		1,050,000				3,702,000	1,269,000			6,021,000	(5,213,734)
2024		1,050,000				3,702,000	1,268,000			6,020,000	(5,214,734)
2025		1,050,000				3,702,000	1,271,000			6,023,000	(5,211,734)
2026		1,050,000				3,702,000	1,265,000			6,017,000	(5,217,734)
2027		1,050,000				3,702,000	1,270,000			6,022,000	(5,212,734)
2028		1,050,000				1,851,000	1,269,000			4,170,000	(7,064,734)
2029		1,050,000					1,269,000			2,319,000	(8,915,734)
2030		1,050,000					1,267,000			2,317,000	(8,917,734)
2031		1,050,000					1,269,000			2,319,000	(8,915,734)
2032		1,050,000					1,271,000			2,321,000	(8,913,734)
2033		1,050,000					1,271,000			2,321,000	(8,913,734)
2034		1,050,000					647,000			1,697,000	(9,537,734)

GOSHEN COMMUNITY SCHOOL CORPORATION

Combined Debt Service Requirements - Current & Proposed Bonds
Including Proposed \$64.2 Million Referendum Bonds to be Issued in 2018

Year	Current Common School Loans	Future Common School Loans	1999 & 2008 Refunding Bonds	2009 G.O. QSCB	2010 G.O. QSCB	2013 Refunding Bonds	2014 Referendum Bonds	2016 \$2 M G.O. Bonds	2017 \$3.6 M G.O. Bonds	Proposed 2018 \$4 M G.O. Bonds	Proposed 2019 \$2.5 M G.O. Bonds	Proposed 2018 Referendum \$65 M Bonds - (\$59.9 M Project) 4.75%	Total Debt Service	Increase/Decrease over 2016 \$ 11,234,734	Current Debt	Refer Debt	New Ref Debt	New Go's	
2015	\$ 699,175		\$ 5,438,000	\$ 7,600	\$ 70,412	\$3,702,000	\$ 546,000						\$ 10,463,187						
2016	746,722		5,438,000	7,600	70,412	3,702,000	1,270,000	-					11,234,734	\$ -					
2017	677,778	210,000	2,719,000	507,600	812,256	3,702,000	1,266,000	\$ 1,325,075	\$ -				11,219,709	(15,025)	9,953,709	\$ 0.8176	\$ 0.0942		
2018	608,740	420,000			777,886	3,702,000	1,267,000	693,105	3,154,250	\$ 35,833			10,658,814	(575,920)	6,201,731	0.5094	0.0942	\$ 0.2620	
2019	453,012	630,000				3,702,000	1,270,000		505,000	4,045,188	\$ 22,396		10,627,596	(607,138)	4,785,012	0.3930	0.0945	0.3756	
2020	199,284	840,000				3,702,000	1,265,000				2,528,238	\$ 2,550,000	11,084,522	(150,212)	4,741,284	0.3894	0.0941	\$ 0.1897	0.2077
2021		1,050,000				3,702,000	1,267,000					5,095,000	11,114,000	(120,734)	4,752,000	0.3903	0.0942	0.3790	
2022		1,050,000				3,702,000	1,267,000					5,095,000	11,114,000	(120,734)	4,752,000	0.3903	0.0942	0.3790	
2023		1,050,000				3,702,000	1,269,000					5,095,000	11,116,000	(118,734)	4,752,000	0.3903	0.0944	0.3790	
2024		1,050,000				3,702,000	1,268,000					5,095,000	11,115,000	(119,734)	4,752,000	0.3903	0.0943	0.3790	
2025		1,050,000				3,702,000	1,271,000					5,095,000	11,118,000	(116,734)	4,752,000	0.3903	0.0945	0.3790	
2026		1,050,000				3,702,000	1,265,000					5,095,000	11,112,000	(122,734)	4,752,000	0.3903	0.0941	0.3790	
2027		1,050,000				3,702,000	1,270,000					5,095,000	11,117,000	(117,734)	4,752,000	0.3903	0.0945	0.3790	
2028		1,050,000				1,851,000	1,269,000					5,095,000	9,265,000	(1,969,734)	2,901,000	0.2383	0.0944	0.3790	
2029		1,050,000					1,269,000					5,095,000	7,414,000	(3,820,734)	1,050,000	0.0862	0.0944	0.3790	
2030		1,050,000					1,267,000					5,095,000	7,412,000	(3,822,734)	1,050,000	0.0862	0.0942	0.3790	
2031		1,050,000					1,269,000					5,095,000	7,414,000	(3,820,734)	1,050,000	0.0862	0.0944	0.3790	
2032		1,050,000					1,271,000					5,095,000	7,416,000	(3,818,734)	1,050,000	0.0862	0.0945	0.3790	
2033		1,050,000					1,271,000					5,095,000	7,416,000	(3,818,734)	1,050,000	0.0862	0.0945	0.3790	
2034		1,050,000					647,000					5,095,000	6,792,000	(4,442,734)	1,050,000	0.0862	0.0481	0.3790	
2035		1,050,000										5,095,000	6,145,000	(5,089,734)	1,050,000	0.0862		0.3790	
2036		1,050,000										5,095,000	6,145,000	(5,089,734)	1,050,000	0.0862		0.3790	
2037		1,050,000										5,095,000	6,145,000	(5,089,734)	1,050,000	0.0862		0.3790	
2038		1,050,000										5,095,000	6,145,000	(5,089,734)	1,050,000	0.0862		0.3790	
2039		1,050,000										5,095,000	6,145,000	(5,089,734)	1,050,000	0.0862		0.3790	
2040		1,050,000										2,550,000	3,600,000	(7,634,734)	1,050,000	0.0862		0.1897	

\$65,000,000

GCS School Bldg. Corp. One
(Elkhart, Indiana)

Proposed Unlimited Ad Valorem Property Tax Referendum Bonds

Sources & Uses

Dated 02/15/2019 | Delivered 02/15/2019

Sources Of Funds

Par Amount of Bonds	\$65,000,000.00
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Total Sources	\$65,000,000.00
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Uses Of Funds

Total Underwriter's Discount (0.750%)	487,500.00
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Costs of Issuance	200,000.00
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Deposit to Capitalized Interest (CIF) Fund	4,373,958.33
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Deposit to Project Construction Fund	59,935,000.00
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Rounding Amount	3,541.67
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Total Uses	\$65,000,000.00
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\$65,000,000

GCS School Bldg. Corp. One

(Elkhart, Indiana)

Proposed Unlimited Ad Valorem Property Tax Referendum Bonds

Debt Service Schedule

Part 1 of 2

Date	Principal	Coupon	Interest	Total P+I	Fiscal Total
02/15/2019	-	-	-	-	-
07/15/2019	-	-	1,286,458.33	1,286,458.33	-
01/15/2020	-	-	1,543,750.00	1,543,750.00	2,830,208.33
07/15/2020	-	-	1,543,750.00	1,543,750.00	-
01/15/2021	990,000.00	4.750%	1,543,750.00	2,533,750.00	4,077,500.00
07/15/2021	1,015,000.00	4.750%	1,520,237.50	2,535,237.50	-
01/15/2022	1,040,000.00	4.750%	1,496,131.25	2,536,131.25	5,071,368.75
07/15/2022	1,065,000.00	4.750%	1,471,431.25	2,536,431.25	-
01/15/2023	1,090,000.00	4.750%	1,446,137.50	2,536,137.50	5,072,568.75
07/15/2023	1,115,000.00	4.750%	1,420,250.00	2,535,250.00	-
01/15/2024	1,140,000.00	4.750%	1,393,768.75	2,533,768.75	5,069,018.75
07/15/2024	1,170,000.00	4.750%	1,366,693.75	2,536,693.75	-
01/15/2025	1,195,000.00	4.750%	1,338,906.25	2,533,906.25	5,070,600.00
07/15/2025	1,225,000.00	4.750%	1,310,525.00	2,535,525.00	-
01/15/2026	1,255,000.00	4.750%	1,281,431.25	2,536,431.25	5,071,956.25
07/15/2026	1,285,000.00	4.750%	1,251,625.00	2,536,625.00	-
01/15/2027	1,315,000.00	4.750%	1,221,106.25	2,536,106.25	5,072,731.25
07/15/2027	1,345,000.00	4.750%	1,189,875.00	2,534,875.00	-
01/15/2028	1,375,000.00	4.750%	1,157,931.25	2,532,931.25	5,067,806.25
07/15/2028	1,410,000.00	4.750%	1,125,275.00	2,535,275.00	-
01/15/2029	1,445,000.00	4.750%	1,091,787.50	2,536,787.50	5,072,062.50
07/15/2029	1,475,000.00	4.750%	1,057,468.75	2,532,468.75	-
01/15/2030	1,510,000.00	4.750%	1,022,437.50	2,532,437.50	5,064,906.25
07/15/2030	1,550,000.00	4.750%	986,575.00	2,536,575.00	-
01/15/2031	1,585,000.00	4.750%	949,762.50	2,534,762.50	5,071,337.50
07/15/2031	1,625,000.00	4.750%	912,118.75	2,537,118.75	-
01/15/2032	1,660,000.00	4.750%	873,525.00	2,533,525.00	5,070,643.75
07/15/2032	1,700,000.00	4.750%	834,100.00	2,534,100.00	-
01/15/2033	1,740,000.00	4.750%	793,725.00	2,533,725.00	5,067,825.00
07/15/2033	1,780,000.00	4.750%	752,400.00	2,532,400.00	-
01/15/2034	1,825,000.00	4.750%	710,125.00	2,535,125.00	5,067,525.00
07/15/2034	1,870,000.00	4.750%	666,781.25	2,536,781.25	-
01/15/2035	1,915,000.00	4.750%	622,368.75	2,537,368.75	5,074,150.00
07/15/2035	1,960,000.00	4.750%	576,887.50	2,536,887.50	-
01/15/2036	2,005,000.00	4.750%	530,337.50	2,535,337.50	5,072,225.00
07/15/2036	2,050,000.00	4.750%	482,718.75	2,532,718.75	-
01/15/2037	2,100,000.00	4.750%	434,031.25	2,534,031.25	5,066,750.00
07/15/2037	2,150,000.00	4.750%	384,156.25	2,534,156.25	-
01/15/2038	2,200,000.00	4.750%	333,093.75	2,533,093.75	5,067,250.00
07/15/2038	2,255,000.00	4.750%	280,843.75	2,535,843.75	-
01/15/2039	2,310,000.00	4.750%	227,287.50	2,537,287.50	5,073,131.25
07/15/2039	2,365,000.00	4.750%	172,425.00	2,537,425.00	-

\$65,000,000

GCS School Bldg. Corp. One

(Elkhart, Indiana)

Proposed Unlimited Ad Valorem Property Tax Referendum Bonds

Debt Service Schedule

Part 2 of 2

Date	Principal	Coupon	Interest	Total P+I	Fiscal Total
01/15/2040	2,420,000.00	4.750%	116,256.25	2,536,256.25	5,073,681.25
07/15/2040	2,475,000.00	4.750%	58,781.25	2,533,781.25	-
01/15/2041	-	-	-	-	2,533,781.25
Total	\$65,000,000.00	-	\$40,779,027.08	\$105,779,027.08	-

Yield Statistics

Bond Year Dollars	\$858,505.83
Average Life	13.208 Years
Average Coupon	4.7500000%
Net Interest Cost (NIC)	4.8067847%
True Interest Cost (TIC)	4.8313832%
Bond Yield for Arbitrage Purposes	4.7504087%
All Inclusive Cost (AIC)	4.8648585%

IRS Form 8038

Net Interest Cost	4.7500000%
Weighted Average Maturity	13.208 Years

\$65,000,000

GCS School Bldg. Corp. One

(Elkhart, Indiana)

Proposed Unlimited Ad Valorem Property Tax Referendum Bonds

Net Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	CIF	Net New D/S	Fiscal Total
02/15/2019	-	-	-	-	-	-	-
07/15/2019	-	-	1,286,458.33	1,286,458.33	(1,286,458.33)	-	-
01/15/2020	-	-	1,543,750.00	1,543,750.00	(1,543,750.00)	-	-
07/15/2020	-	-	1,543,750.00	1,543,750.00	(1,543,750.00)	-	-
01/15/2021	990,000.00	4.750%	1,543,750.00	2,533,750.00	-	2,533,750.00	2,533,750.00
07/15/2021	1,015,000.00	4.750%	1,520,237.50	2,535,237.50	-	2,535,237.50	-
01/15/2022	1,040,000.00	4.750%	1,496,131.25	2,536,131.25	-	2,536,131.25	5,071,368.75
07/15/2022	1,065,000.00	4.750%	1,471,431.25	2,536,431.25	-	2,536,431.25	-
01/15/2023	1,090,000.00	4.750%	1,446,137.50	2,536,137.50	-	2,536,137.50	5,072,568.75
07/15/2023	1,115,000.00	4.750%	1,420,250.00	2,535,250.00	-	2,535,250.00	-
01/15/2024	1,140,000.00	4.750%	1,393,768.75	2,533,768.75	-	2,533,768.75	5,069,018.75
07/15/2024	1,170,000.00	4.750%	1,366,693.75	2,536,693.75	-	2,536,693.75	-
01/15/2025	1,195,000.00	4.750%	1,338,906.25	2,533,906.25	-	2,533,906.25	5,070,600.00
07/15/2025	1,225,000.00	4.750%	1,310,525.00	2,535,525.00	-	2,535,525.00	-
01/15/2026	1,255,000.00	4.750%	1,281,431.25	2,536,431.25	-	2,536,431.25	5,071,956.25
07/15/2026	1,285,000.00	4.750%	1,251,625.00	2,536,625.00	-	2,536,625.00	-
01/15/2027	1,315,000.00	4.750%	1,221,106.25	2,536,106.25	-	2,536,106.25	5,072,731.25
07/15/2027	1,345,000.00	4.750%	1,189,875.00	2,534,875.00	-	2,534,875.00	-
01/15/2028	1,375,000.00	4.750%	1,157,931.25	2,532,931.25	-	2,532,931.25	5,067,806.25
07/15/2028	1,410,000.00	4.750%	1,125,275.00	2,535,275.00	-	2,535,275.00	-
01/15/2029	1,445,000.00	4.750%	1,091,787.50	2,536,787.50	-	2,536,787.50	5,072,062.50
07/15/2029	1,475,000.00	4.750%	1,057,468.75	2,532,468.75	-	2,532,468.75	-
01/15/2030	1,510,000.00	4.750%	1,022,437.50	2,532,437.50	-	2,532,437.50	5,064,906.25
07/15/2030	1,550,000.00	4.750%	986,575.00	2,536,575.00	-	2,536,575.00	-
01/15/2031	1,585,000.00	4.750%	949,762.50	2,534,762.50	-	2,534,762.50	5,071,337.50
07/15/2031	1,625,000.00	4.750%	912,118.75	2,537,118.75	-	2,537,118.75	-
01/15/2032	1,660,000.00	4.750%	873,525.00	2,533,525.00	-	2,533,525.00	5,070,643.75
07/15/2032	1,700,000.00	4.750%	834,100.00	2,534,100.00	-	2,534,100.00	-
01/15/2033	1,740,000.00	4.750%	793,725.00	2,533,725.00	-	2,533,725.00	5,067,825.00
07/15/2033	1,780,000.00	4.750%	752,400.00	2,532,400.00	-	2,532,400.00	-
01/15/2034	1,825,000.00	4.750%	710,125.00	2,535,125.00	-	2,535,125.00	5,067,525.00
07/15/2034	1,870,000.00	4.750%	666,781.25	2,536,781.25	-	2,536,781.25	-
01/15/2035	1,915,000.00	4.750%	622,368.75	2,537,368.75	-	2,537,368.75	5,074,150.00
07/15/2035	1,960,000.00	4.750%	576,887.50	2,536,887.50	-	2,536,887.50	-
01/15/2036	2,005,000.00	4.750%	530,337.50	2,535,337.50	-	2,535,337.50	5,072,225.00
07/15/2036	2,050,000.00	4.750%	482,718.75	2,532,718.75	-	2,532,718.75	-
01/15/2037	2,100,000.00	4.750%	434,031.25	2,534,031.25	-	2,534,031.25	5,066,750.00
07/15/2037	2,150,000.00	4.750%	384,156.25	2,534,156.25	-	2,534,156.25	-
01/15/2038	2,200,000.00	4.750%	333,093.75	2,533,093.75	-	2,533,093.75	5,067,250.00
07/15/2038	2,255,000.00	4.750%	280,843.75	2,535,843.75	-	2,535,843.75	-
01/15/2039	2,310,000.00	4.750%	227,287.50	2,537,287.50	-	2,537,287.50	5,073,131.25
07/15/2039	2,365,000.00	4.750%	172,425.00	2,537,425.00	-	2,537,425.00	-
01/15/2040	2,420,000.00	4.750%	116,256.25	2,536,256.25	-	2,536,256.25	5,073,681.25
07/15/2040	2,475,000.00	4.750%	58,781.25	2,533,781.25	-	2,533,781.25	-
01/15/2041	-	-	-	-	-	-	2,533,781.25
Total	\$65,000,000.00	-	\$40,779,027.08	\$105,779,027.08	(4,373,958.33)	\$101,405,068.75	-

Goshen 2018 Ref Bonds \$65 | SINGLE PURPOSE | 12/21/2017 | 4:49 PM