

# STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH  
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INDIANAPOLIS, IN 46204  
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**TO: Marion County Auditor**

**FROM: Department of Local Government Finance**

**RE: REVISED 2012 Certified Budget Order**

**DATE: Monday, February 27, 2012**

Enclosed is the certified 2012 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Wednesday, July 06, 2011
- Ratio study was approved by the DLGF on Thursday, July 28, 2011
- County Auditor certified net assessed values to the DLGF on Wednesday, December 14, 2011
- DLGF certified the Budget Order on Monday, February 27, 2012

**Your county is the 45th of 92 counties to receive a 2012 Budget Order.**

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor must publish the first notice at least 15 days before the first installment of taxes is due.

STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET  
AND TAX RATES FOR 2011 PAYABLE 2012 FOR  
MARION COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on the following date, in accordance with the provisions of IC 6-1.1-17-16: Thursday, December 22, 2011

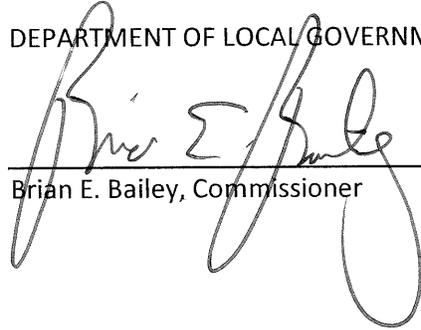
The Department has considered all the facts necessary.

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2012. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 27th day of February, 2012.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

  
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Brian E. Bailey, Commissioner

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 TAX RATES  
(Per Taxing District)**

**Year: 2012**

**County: 49 Marion**

<u>Taxing District</u>	<u>2012 District Rate</u>	<u>County Homestead Credit</u>	<b>FOR COMPARISON ONLY 2011 District Rate</b>
101 INDPLS CITY - CENTER TWP	3.1380	0.040781	3.1555
102 BEECH GROVE CITY - CENTER TWP	4.8821	0.040781	4.8770
200 DECATUR TOWNSHIP - SANITATION	3.7359	0.040781	3.7384
201 INDPLS CITY - DECATUR TWP	3.0814	0.040781	3.1027
270 INDPLS-DECATUR TWP-POLICE-OUTS	4.1022	0.040781	4.0892
274 INDPLS-DECATUR TWP-POLICE & FI	3.8235	0.040781	3.8507
300 FRANKLIN TWP-SANITATION	2.9033	0.040781	4.1630
302 BEECH GROVE CITY-FRANKLIN TWP	4.8469	0.040781	4.8451
320 BEECH GROVE-FRANKLIN TWP-FRANK	3.7243	0.040781	4.7880
376 INDPLS-FRANKLIN TWP-FIRE-OUTSI	2.7982	0.040781	3.8025
382 FRANKLIN TWP-CONS COUNTY	2.9033	0.040781	4.1630
400 LAWRENCE TWP-SANITATION	2.3589	0.040781	2.4748
401 INDPLS-LAWRENCE TWP	3.0804	0.040781	3.1003
407 LAWRENCE CITY	2.5303	0.040781	2.5556
474 INDPLS-LAWRENCE TWP-POLICE & F	2.6834	0.040781	2.6774
476 INDPLS-LAWRENCE TWP-FIRE-SAN	2.3171	0.040781	2.3266
500 PERRY TWP-SANITATION	2.8713	0.040781	2.6168
501 INDPLS-PERRY TWP	3.0806	0.040781	3.1038
502 BEECH GROVE - PERRY TWP	4.8247	0.040781	4.8253
513 SOUTHPORT-PERRY TWP	3.1462	0.040781	2.7603
520 BEECH GROVE - PERRY SCH	3.7974	0.040781	3.6023
523 HOMECROFT - PERRY TWP	2.9320	0.040781	2.6641
570 INDPLS-PERRY TWP-POLICE-SANITA	3.2376	0.040781	2.9676
574 INDPLS-PERRY TWP-POLICE & FIRE	3.2376	0.040781	2.9676
576 INDPLS-PERRY TWP-FIRE-SAN	2.8713	0.040781	2.6168
600 PIKE TWP-OUTSIDE SANITATION	2.2665	0.040781	2.1460
601 INDPLS-PIKE TWP	3.0710	0.040781	3.0940
604 CLERMONT - PIKE TWP	2.9685	0.040781	2.8444
674 INDPLS-PIKE TWP-POLICE & FIRE-	2.6371	0.040781	2.5100
676 INDPLS-FIRE-SAN	2.2708	0.040781	2.1592
682 PIKE TWP-CONS COUNTY	2.2665	0.040781	2.1460
700 WARREN TWP-SAN	2.8298	0.040781	2.6914

**NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 TAX RATES  
(Per Taxing District)**

701	INDPLS-WARREN TWP	3.0759	0.040781	3.1004
702	BEECH GROVE - WARREN TWP	4.8200	0.040781	4.8219
716	WARREN PARK-WARREN TWP	2.8417	0.040781	2.7011
724	CUMBERLAND TOWN-WARREN TWP	3.8976	0.040781	3.7268
770	INDPLS-WARREN TWP-POLICE-SANIT	3.1961	0.040781	3.0422
774	INDPLS-WARREN TWP-POLICE & FIR	3.1961	0.040781	3.0422
776	INDPLS - FIRE	2.8298	0.040781	2.6914
800	WASHINGTON TWP-SAN	1.9462	0.040781	1.9144
801	INDPLS-WASHINGTON TWP	3.0793	0.040781	3.1023
805	CROWS NEST-WASHINGTON TWP	1.9462	0.040781	1.9144
806	HIGHWOODS - WASHINGTON TWP	1.9462	0.040781	1.9144
809	NORTH CROWS NEST - WASHINGTON	1.9462	0.040781	1.9144
811	ROCKY RIPPLE - WASHINGTON TWP	2.0880	0.040781	2.0533
815	SPRING HILL - WASHINGTON TWP	1.9462	0.040781	1.9144
817	WILLIAMS CREEK - WASHINGTON TW	2.0086	0.040781	1.9970
820	MERIDIAN HILLS - WASHINGTON TW	2.0375	0.040781	2.0021
822	WYNNEDALE - WASHINGTON TWP	2.0558	0.040781	1.9966
874	INDPLS-WASHINGTON TWP-POLICE &	2.3125	0.040781	2.2652
876	INDPLS-WASHINGTON TWP-FIRE	1.9462	0.040781	1.9144
900	WAYNE TWP - SAN	3.5718	0.040781	3.4135
901	INDPLS - WAYNE TWP	3.1006	0.040781	3.1201
904	CLERMONT - WAYNE TWP	3.7852	0.040781	3.6447
914	SPEEDWAY - WAYNE TWP	2.7103	0.040781	2.5776
930	WAYNE TWP - BEN DAVIS CONSERVA	3.5718	0.040781	3.4135
970	INDPLS - WAYNE TWP - POLICE -	3.9381	0.040781	3.7643
974	INDPLS - WAYNE TWP - POLICE &	3.4538	0.040781	3.3103
976	INDPLS-WAYNE TWP-FIRE	3.0875	0.040781	2.9595
979	INDPLS-WAYNE TWP-BEN DAVIS CON	3.0875	0.040781	2.9595
982	WAYNE TWP-CONS COUNTY	3.5718	0.040781	3.4135

**NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET APPROPRIATIONS**

Year: 2012

County: 49 Marion

Unit: 5300 M.S.D. DECATUR TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	50000 Debt Services	\$85,000
	51100 Bonds	\$966,043
	52100 Bonds	\$20,000
	52200 Temporary Loans	\$345,000
	53100 Buildings - Principal	\$5,575,000
	53150 Buildings - Interest	\$6,432,572
	54200 Common School Fund - Principal	\$269,748
	54250 Common School Fund - Interest	\$117,387
	<b>Fund Total:</b>	<b>\$13,810,750</b>
1214 SCHOOL CPF	25810 Tech Services Supervision and Admin	\$1,156,300
	26200 Maintenance of Buildings (Utilities)	\$867,000
	26400 Maintenance of Equipment	\$258,000
	26700 Insurance	\$220,000
	41000 Land Acquisition and Development	\$95,000
	43000 Professional Services	\$70,000
	44000 Educational Specifications Development	\$9,000
	45100 Building Acquisition, Const. and Imp.	\$1,086,700
	45400 Sports Facilities	\$90,000
	45500 Rent of Buildings, Facilities, and Equip.	\$500,000
	47000 Purchase of Mobile or Fixed Equipment	\$145,500
	49000 Other Facilities Acq. And Const.	\$200,000
	<b>Fund Total:</b>	<b>\$4,697,500</b>
	<b>Unit Total:</b>	<b>\$18,508,250</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET APPROPRIATIONS**

Year: 2012

County: 49 Marion

Unit: 5310 FRANKLIN TOWNSHIP COMMUNITY SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25560 Textbooks and Workbooks	\$0
	51600 Other DLGF Approved Debt	\$64,666
	52200 Temporary Loans	\$100,000
	53100 Buildings - Principal	\$23,746,049
	54200 Common School Fund - Principal	\$120,647
	<b>Fund Total:</b>	<b>\$24,031,362</b>
1214 SCHOOL CPF	22360 Network Support	\$1,275,000
	26200 Maintenance of Buildings (Utilities)	\$1,285,476
	26400 Maintenance of Equipment	\$390,000
	41000 Land Acquisition and Development	\$320,000
	43000 Professional Services	\$10,000
	45100 Building Acquisition, Const. and Imp.	\$1,635,000
	45200 Energy Savings Contracts	\$0
	45400 Sports Facilities	\$80,000
	45500 Rent of Buildings, Facilities, and Equip.	\$10,000
	47000 Purchase of Mobile or Fixed Equipment	\$600,000
	49000 Other Facilities Acq. And Const.	\$500,000
	<b>Fund Total:</b>	<b>\$6,105,476</b>
	<b>Unit Total:</b>	<b>\$30,136,838</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET APPROPRIATIONS**

Year: 2012

County: 49 Marion

Unit: 5330 M.S.D. LAWRENCE TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	52200 Temporary Loans	\$100,000
	52600 Other DLGF Approved Debt	\$117,432
	53100 Buildings - Principal	\$15,710,202
	<b>Fund Total:</b>	<b>\$15,927,634</b>
1214 SCHOOL CPF	22310 Technology Service Supervision and Admin	\$3,500,000
	26200 Maintenance of Buildings (Utilities)	\$2,596,873
	26400 Maintenance of Equipment	\$1,550,000
	26700 Insurance	\$500,000
	43000 Professional Services	\$500,000
	45100 Building Acquisition, Const. and Imp.	\$4,680,704
	45300 Skilled Craft Employees	\$1,590,000
	47000 Purchase of Mobile or Fixed Equipment	\$2,200,000
	<b>Fund Total:</b>	<b>\$17,117,577</b>
	<b>Unit Total:</b>	<b>\$33,045,211</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET APPROPRIATIONS**

Year: 2012

County: 49 Marion

Unit: 5340 M.S.D. PERRY TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	52200 Temporary Loans	\$200,000
	53100 Buildings - Principal	\$10,484,516
	53150 Buildings - Interest	\$3,981,348
	59200 Bond Bank Fee	\$27,908
	60000 Non Programmed Charges	\$241,358
	<b>Fund Total:</b>	<b>\$14,935,130</b>
1214 SCHOOL CPF	25850 Network Support	\$827,962
	26200 Maintenance of Buildings (Utilities)	\$1,833,837
	26400 Maintenance of Equipment	\$904,200
	26700 Insurance	\$600,000
	26800 Other Operating and Maint. Of Plant	\$0
	41000 Land Acquisition and Development	\$100,000
	43000 Professional Services	\$240,000
	45100 Building Acquisition, Const. and Imp.	\$3,685,000
	45500 Rent of Buildings, Facilities, and Equip.	\$45,000
	47000 Purchase of Mobile or Fixed Equipment	\$3,381,000
	49000 Other Facilities Acq. And Const.	\$300,000
	<b>Fund Total:</b>	<b>\$11,916,999</b>
	<b>Unit Total:</b>	<b>\$26,852,129</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET APPROPRIATIONS**

Year: 2012

County: 49 Marion

Unit: 5350 M.S.D. PIKE TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51600 Other DLGF Approved Debt	\$136,919
	52200 Temporary Loans	\$295,000
	53100 Buildings - Principal	\$5,399,000
	<b>Fund Total:</b>	<b>\$5,830,919</b>
1214 SCHOOL CPF	22310 Technology Service Supervision and Admin	\$200,000
	22350 Systems Operations	\$1,000,000
	22360 Network Support	\$800,000
	25890 Other Technology Services	\$1,500,000
	26200 Maintenance of Buildings (Utilities)	\$2,060,599
	26400 Maintenance of Equipment	\$2,800,000
	26800 Other Operating and Maint. Of Plant	\$600,000
	41000 Land Acquisition and Development	\$500,000
	43000 Professional Services	\$2,000,000
	45100 Building Acquisition, Const. and Imp.	\$7,050,713
	45400 Sports Facilities	\$500,000
	45500 Rent of Buildings, Facilities, and Equip.	\$20,000
	47000 Purchase of Mobile or Fixed Equipment	\$750,000
	49000 Other Facilities Acq. And Const.	\$500,000
	<b>Fund Total:</b>	<b>\$20,281,312</b>
	<b>Unit Total:</b>	<b>\$26,112,231</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET APPROPRIATIONS**

Year: 2012

County: 49 Marion

Unit: 5360 M.S.D. WARREN TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	52300 Emergency Loans	\$500,000
	53100 Buildings - Principal	\$14,925,000
	<b>Fund Total:</b>	<b>\$15,425,000</b>
1214 SCHOOL CPF	25890 Other Technology Services	\$2,826,056
	26200 Maintenance of Buildings (Utilities)	\$1,714,670
	26400 Maintenance of Equipment	\$1,447,500
	26700 Insurance	\$600,000
	41000 Land Acquisition and Development	\$0
	43000 Professional Services	\$175,000
	45100 Building Acquisition, Const. and Imp.	\$1,743,500
	45300 Skilled Craft Employees	\$600,000
	47000 Purchase of Mobile or Fixed Equipment	\$1,012,500
	53000 Lease Rental	\$600,000
	<b>Fund Total:</b>	<b>\$10,719,226</b>
	<b>Unit Total:</b>	<b>\$26,144,226</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET APPROPRIATIONS**

Year: 2012

County: 49 Marion

Unit: 5370 M.S.D. WASHINGTON TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51100 Bonds	\$2,040,000
	51600 Other DLGF Approved Debt	\$100,000
	52100 Bonds	\$38,415
	52200 Temporary Loans	\$2,500,000
	53100 Buildings - Principal	\$3,931,000
	54200 Common School Fund - Principal	\$30,722
	<b>Fund Total:</b>	<b>\$8,640,137</b>
1214 SCHOOL CPF	22360 Network Support	\$667,188
	25850 Network Support	\$458,679
	26200 Maintenance of Buildings (Utilities)	\$2,005,835
	26400 Maintenance of Equipment	\$2,100
	43000 Professional Services	\$309,580
	45100 Building Acquisition, Const. and Imp.	\$2,043,062
	45300 Skilled Craft Employees	\$929,396
	45500 Rent of Buildings, Facilities, and Equip.	\$5,000
	47000 Purchase of Mobile or Fixed Equipment	\$919,544
	49000 Other Facilities Acq. And Const.	\$200,000
	<b>Fund Total:</b>	<b>\$7,540,384</b>
	<b>Unit Total:</b>	<b>\$16,180,521</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET APPROPRIATIONS**

Year: 2012

County: 49 Marion

Unit: 5375 M.S.D. WAYNE TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25500 Textbooks for Rent or Resale	\$311,636
	52500 Bond Anticipation Notes	\$100,000
	53100 Buildings - Principal	\$8,200,000
	53150 Buildings - Interest	\$12,422,761
	54200 Common School Fund - Principal	\$1,065,940
	54250 Common School Fund - Interest	\$78,910
	59100 Bond Registrars Fee	\$3,550
	<b>Fund Total:</b>	<b>\$22,182,797</b>
1214 SCHOOL CPF	22360 Network Support	\$2,300,000
	26200 Maintenance of Buildings (Utilities)	\$2,600,000
	26400 Maintenance of Equipment	\$4,075,000
	43000 Professional Services	\$250,000
	45100 Building Acquisition, Const. and Imp.	\$950,000
	45500 Rent of Buildings, Facilities, and Equip.	\$30,000
	47000 Purchase of Mobile or Fixed Equipment	\$2,395,000
	49000 Other Facilities Acq. And Const.	\$300,000
	<b>Fund Total:</b>	<b>\$12,900,000</b>
	<b>Unit Total:</b>	<b>\$35,082,797</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET APPROPRIATIONS**

Year: 2012

County: 49 Marion

Unit: 5380 BEECH GROVE CITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51100 Bonds	\$1,583,997
	52100 Bonds	\$699,126
	52200 Temporary Loans	\$400,000
	53100 Buildings - Principal	\$715,557
	53150 Buildings - Interest	\$620,000
	53400 Lease Rental - Other - Principal	\$46,000
	53450 Lease Rental - Other - Interest	\$1,160
	54200 Common School Fund - Principal	\$272,874
	54250 Common School Fund - Interest	\$37,775
	<b>Fund Total:</b>	<b>\$4,376,489</b>
1214 SCHOOL CPF	22360 Network Support	\$419,490
	26200 Maintenance of Buildings (Utilities)	\$471,524
	26400 Maintenance of Equipment	\$455,707
	45100 Building Acquisition, Const. and Imp.	\$0
	45200 Energy Savings Contracts	\$0
	45400 Sports Facilities	\$48,444
	47000 Purchase of Mobile or Fixed Equipment	\$150,000
	<b>Fund Total:</b>	<b>\$1,545,165</b>
	<b>Unit Total:</b>	<b>\$5,921,654</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET APPROPRIATIONS**

Year: 2012

County: 49 Marion

Unit: 5385 INDIANAPOLIS PUBLIC SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	52200 Temporary Loans	\$3,000,000
	53100 Buildings - Principal	\$17,175,000
	53150 Buildings - Interest	\$18,058,129
	54200 Common School Fund - Principal	\$1,618,028
	60000 Non Programmed Charges	\$829,853
	<b>Fund Total:</b>	<b>\$40,681,010</b>
1214 SCHOOL CPF	22310 Technology Service Supervision and Admin	\$1,350,000
	25810 Tech Services Supervision and Admin	\$600,000
	26200 Maintenance of Buildings (Utilities)	\$10,710,657
	26400 Maintenance of Equipment	\$3,000,000
	26800 Other Operating and Maint. Of Plant	\$8,339,400
	41000 Land Acquisition and Development	\$1,000,000
	43000 Professional Services	\$1,294,500
	45100 Building Acquisition, Const. and Imp.	\$16,341,100
	45400 Sports Facilities	\$200,000
	45500 Rent of Buildings, Facilities, and Equip.	\$2,076,000
	47000 Purchase of Mobile or Fixed Equipment	\$2,000,000
	49000 Other Facilities Acq. And Const.	\$500,000
	<b>Fund Total:</b>	<b>\$47,411,657</b>
	<b>Unit Total:</b>	<b>\$88,092,667</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET APPROPRIATIONS**

Year: 2012

County: 49 Marion

Unit: 5400 SPEEDWAY CITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25500 Textbooks for Rent or Resale	\$16,265
	52200 Temporary Loans	\$0
	<b>Fund Total:</b>	<b>\$16,265</b>
1214 SCHOOL CPF	22370 Hardware Maint. And Support	\$80,000
	25810 Tech Services Supervision and Admin	\$128,000
	25840 Systems Operations	\$107,000
	25850 Network Support	\$77,000
	25860 Hardware Maintenance and Support	\$68,000
	26200 Maintenance of Buildings (Utilities)	\$354,114
	26400 Maintenance of Equipment	\$516,000
	43000 Professional Services	\$10,000
	45100 Building Acquisition, Const. and Imp.	\$401,000
	45500 Rent of Buildings, Facilities, and Equip.	\$69,000
	47000 Purchase of Mobile or Fixed Equipment	\$450,000
	49000 Other Facilities Acq. And Const.	\$40,000
	<b>Fund Total:</b>	<b>\$2,300,114</b>
	<b>Unit Total:</b>	<b>\$2,316,379</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET APPROPRIATIONS**

Year: 2012

County: 49    Marion

Unit: 0143    SPEEDWAY CITY PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
1220 LIBRARY CPF	30000 Operation of Noninstructional Services	\$93,103
	40000 Facilities Acquisition and Construction	\$0
	<b>Fund Total:</b>	<b>\$93,103</b>
	<b>Unit Total:</b>	<b>\$93,103</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0000 MARION COUNTY

Unit Type: County

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
	0101 GENERAL	\$189,995,093	\$33,922,279,415	\$122,561,196	\$0.3613
Rate reduced to remain within statutory levy limitation.					
	0124 2015 REASSESS	\$2,594,483	\$33,922,279,415	\$1,730,036	\$0.0051
Rate Approved.					
	0884 WELFARE BOND	\$0	\$33,922,279,415	\$5,495,409	\$0.0162
Rate reduced due to increased assessed evaluation.					
	2380 CAP IMPROV BOND	\$1,887,000	\$33,922,279,415	\$1,797,881	\$0.0053
Rate Approved.					
	2391 CCD	\$1,841,392	\$33,922,279,415	\$4,342,052	\$0.0128
Rate Approved.					

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0001 CENTER TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$3,619,656	\$4,408,262,377	\$2,005,759	\$0.0455
Rate reduced to remain within statutory levy limitation.					
0840	TWP ASSISTANCE	\$5,592,649	\$4,408,262,377	\$947,776	\$0.0215

Rate reduced due to increased assessed evaluation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0002 DECATUR TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$642,881	\$1,102,933,849	\$33,088	\$0.0030
Rate reduced to remain within statutory levy limitation.					
0840	TWP ASSISTANCE	\$113,348	\$1,102,933,849	\$81,617	\$0.0074
Rate reduced to remain within statutory levy limitation.					
1111	FIRE	\$5,821,324	\$1,097,746,550	\$4,058,369	\$0.3697
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate reduced to remain within statutory levy limitation.					
1181	FIRE BLDG DEBT	\$332,562	\$1,097,746,550	\$356,768	\$0.0325
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to increased assessed evaluation.					
1187	EMER FIRE LOAN	\$2,045,346	\$1,097,746,550	\$1,743,222	\$0.1588
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to underestimate of miscellaneous revenue.					
1190	CUM FIRE(TWP)	\$189,984	\$1,097,746,550	\$244,797	\$0.0223

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0003 FRANKLIN TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$866,045	\$1,858,928,116	\$317,877	\$0.0171
Rate reduced to remain within statutory levy limitation.					
0840	TWP ASSISTANCE	\$270,836	\$1,858,928,116	\$273,262	\$0.0147
Rate reduced due to increased assessed evaluation.					
1181	FIRE BLDG DEBT	\$624,692	\$1,702,489,784	\$389,870	\$0.0229

Rate reduced due to underestimate of miscellaneous revenue.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0004 LAWRENCE TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$1,014,030	\$4,751,797,804	\$175,817	\$0.0037
Rate reduced due to increased assessed evaluation.					
0180	DEBT SERVICE	\$5,219	\$4,751,797,804	\$14,255	\$0.0003
Rate reduced due to underestimate of miscellaneous revenue.					
0182	BOND #2	\$22,991	\$4,751,797,804	\$80,781	\$0.0017
Rate reduced due to underestimate of miscellaneous revenue.					
0840	TWP ASSISTANCE	\$539,952	\$4,751,797,804	\$175,817	\$0.0037
Rate reduced due to increased assessed evaluation.					

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0005 PERRY TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$998,219	\$3,315,014,109	\$66,300	\$0.0020
Rate Approved.					
0840	TWP ASSISTANCE	\$290,823	\$3,315,014,109	\$251,941	\$0.0076

Rate reduced due to increased assessed evaluation.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0006 PIKE TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$1,031,426	\$4,522,322,662	\$0	\$0.0000
0840	TWP ASSISTANCE	\$455,000	\$4,522,322,662	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

1111	FIRE	\$19,345,308	\$4,245,063,326	\$12,293,703	\$0.2896
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

1190	CUM FIRE(TWP)	\$687,900	\$4,245,063,326	\$454,222	\$0.0107
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Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0007 WARREN TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$125,000	\$3,058,009,227	\$0	\$0.0000
0101	GENERAL	\$1,263,100	\$3,058,009,227	\$149,842	\$0.0049
Rate Approved.					
0840	TWP ASSISTANCE	\$504,430	\$3,058,009,227	\$0	\$0.0000

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0008 WASHINGTON TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$1,046,307	\$7,155,670,180	\$257,604	\$0.0036
					Rate reduced due to increased assessed evaluation.
0840	TWP ASSISTANCE	\$906,333	\$7,155,670,180	\$336,316	\$0.0047

Rate reduced due to increased assessed evaluation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0009 WAYNE TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$10,000	\$3,749,341,091	\$0	\$0.0000
0101	GENERAL	\$1,697,885	\$3,749,341,091	\$614,892	\$0.0164
Rate reduced to remain within statutory levy limitation.					
0840	TWP ASSISTANCE	\$1,809,925	\$3,749,341,091	\$494,913	\$0.0132
Budget reduced due to advertising constraints.					
Rate reduced due to increased assessed evaluation.					
1111	FIRE	\$24,194,220	\$2,450,681,055	\$19,333,423	\$0.7889
Budget reduced due to advertising constraints.					
Rate reduced to remain within statutory levy limitation.					

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0306 LAWRENCE CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$20,801,859	\$1,297,386,046	\$8,745,679	\$0.6741

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

0182 BOND #2	\$89,000	\$1,297,386,046	\$0	\$0.0000
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0183 BOND #3	\$698,784	\$1,297,386,046	\$699,291	\$0.0539
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Rate reduced due to increased assessed evaluation.

0342 POLICE PENSION	\$449,824	\$1,297,386,046	\$0	\$0.0000
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0706 LR &S	\$626,626	\$1,297,386,046	\$0	\$0.0000
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0708 MVH	\$1,783,751	\$1,297,386,046	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

1181 FIRE BLDG DEBT	\$394,500	\$1,297,386,046	\$255,585	\$0.0197
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Rate reduced due to overestimate of necessary expenditures.

1381 PARK BOND #2	\$259,834	\$1,297,386,046	\$0	\$0.0000
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2391 CCD	\$448,457	\$1,297,386,046	\$360,673	\$0.0278
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Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0312 BEECH GROVE CIVIL CITY

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$7,193,193	\$407,146,828	\$5,518,875	\$1.3555
Rate reduced to remain within statutory levy limitation.					
0180	DEBT SERVICE	\$222,725	\$407,146,828	\$198,281	\$0.0487
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to overestimate of necessary expenditures.					
0341	FIRE PENSION	\$398,811	\$407,146,828	\$13,029	\$0.0032
Rate reduced per unit request.					
0342	POLICE PENSION	\$610,346	\$407,146,828	\$2,850	\$0.0007
Rate reduced per unit request.					
0706	LR &S	\$205,000	\$407,146,828	\$0	\$0.0000
0708	MVH	\$717,650	\$407,146,828	\$0	\$0.0000
2391	CCD	\$0	\$407,146,828	\$0	\$0.0000

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0459 SOUTHPORT CIVIL CITY

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$270,236	\$43,440,182	\$157,688	\$0.3630

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.  
Continuation of previous years levy because of improper advertising.

0180	DEBT SERVICE	\$0	\$43,440,182	\$140,963	\$0.3245
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Rate increased to provide necessary funds for debt obligations in current year.

0706	LR &S	\$24,746	\$43,440,182	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0708	MVH	\$86,007	\$43,440,182	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

1301	PARK & REC	\$31,664	\$43,440,182	\$28,062	\$0.0646
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.  
Continuation of previous years levy because of improper advertising.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0508 SPEEDWAY CITY CIVIL TOWN

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$7,740,959	\$536,094,527	\$4,687,611	\$0.8744
Rate reduced to remain within statutory levy limitation.					
0180	DEBT SERVICE	\$361,990	\$536,094,527	\$296,996	\$0.0554
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to overestimate of necessary expenditures.					
0341	FIRE PENSION	\$544,018	\$536,094,527	\$0	\$0.0000
0342	POLICE PENSION	\$370,525	\$536,094,527	\$0	\$0.0000
0706	LR &S	\$99,428	\$536,094,527	\$0	\$0.0000
0708	MVH	\$775,572	\$536,094,527	\$0	\$0.0000
0907	STORM SEWER	\$75,500	\$536,094,527	\$0	\$0.0000
1312	RECREATION	\$209,215	\$536,094,527	\$19,835	\$0.0037

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed evaluation.

1380	PARK BOND	\$170,925	\$536,094,527	\$77,198	\$0.0144
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Rate reduced due to overestimate of necessary expenditures.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0508 SPEEDWAY CITY CIVIL TOWN

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2391	CCD	\$490,500	\$536,094,527	\$183,880	\$0.0343

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0760 CLERMONT CIVIL TOWN

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$664,088	\$50,389,321	\$505,052	\$1.0023
Rate reduced due to increased assessed evaluation.					
0706	LR &S	\$24,000	\$50,389,321	\$0	\$0.0000
0708	MVH	\$49,800	\$50,389,321	\$0	\$0.0000

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0762 CUMBERLAND CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0005 CASINO/RIVERBOA	\$0	\$73,782,693	\$0	\$0.0000
Department of Local Government Finance approval not required				
0061 RAINY DAY	\$0	\$73,782,693	\$0	\$0.0000
0101 GENERAL	\$0	\$73,782,693	\$713,848	\$0.9675
Rate Approved.				
0180 DEBT SERVICE	\$0	\$73,782,693	\$67,437	\$0.0914
Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures.				
0706 LR &S	\$0	\$73,782,693	\$0	\$0.0000
0708 MVH	\$0	\$73,782,693	\$133,768	\$0.1813
Rate reduced due to increased assessed evaluation.				
1301 PARK & REC	\$0	\$73,782,693	\$97,541	\$0.1322
Rate reduced due to increased assessed evaluation.				

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0764 HOMECROFT CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$95,744	\$21,176,386	\$77,357	\$0.3653
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate Approved.				
0706 LR &S	\$0	\$21,176,386	\$0	\$0.0000
0708 MVH	\$0	\$21,176,386	\$0	\$0.0000

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0766 MERIDIAN HILLS CIVIL TOWN

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$210,570	\$192,880,903	\$154,883	\$0.0803
Rate reduced to remain within statutory levy limitation.					
0706	LR &S	\$18,394	\$192,880,903	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
0708	MVH	\$74,900	\$192,880,903	\$21,217	\$0.0110

Rate reduced due to increased assessed evaluation.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0769 ROCKY RIPPLE CIVIL TOWN

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$56,273	\$17,199,531	\$20,381	\$0.1185
Rate reduced due to increased assessed evaluation.					
0706	LR &S	\$13,000	\$17,199,531	\$0	\$0.0000
0708	MVH	\$37,452	\$17,199,531	\$4,007	\$0.0233

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed evaluation.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0772 WARREN PARK CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$40,377,905	\$4,805	\$0.0119
Budget denied due to failure to file required SBOA reports. Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$0	\$40,377,905	\$0	\$0.0000
Budget denied due to failure to file required SBOA reports.				
0708 MVH	\$0	\$40,377,905	\$0	\$0.0000

Budget denied due to failure to file required SBOA reports.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0773 WILLIAMS CREEK CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$90,246	\$78,879,292	\$45,592	\$0.0578

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed evaluation.

0706 LR &S	\$4,860	\$78,879,292	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0708 MVH	\$14,050	\$78,879,292	\$3,628	\$0.0046
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Rate Approved.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0774 WYNNEDALE CIVIL TOWN

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$21,800	\$10,290,577	\$11,278	\$0.1096
Rate reduced to remain within statutory levy limitation.					
0706	LR &S	\$2,872	\$10,290,577	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
0708	MVH	\$7,000	\$10,290,577	\$0	\$0.0000

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0971 SPRING HILL CIVIL TOWN

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$0	\$10,499,953	\$0	\$0.0000
0708	MVH	\$0	\$10,499,953	\$0	\$0.0000

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 5300 M.S.D. DECATUR TOWNSHIP SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$988,433	\$1,097,969,179	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0101 GENERAL	\$41,500,000	\$1,097,969,179	\$0	\$0.0000
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0180 DEBT SERVICE	\$13,810,750	\$1,097,969,179	\$15,390,234	\$1.4017
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

0186 SCH PENSION DEB	\$776,068	\$1,097,969,179	\$572,042	\$0.0521
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Rate reduced due to increased assessed evaluation.

1214 SCHOOL CPF	\$4,697,500	\$1,097,969,179	\$3,703,450	\$0.3373
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

6301 TRANSPORTATION	\$1,495,374	\$1,097,969,179	\$2,359,536	\$0.2149
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$212,855	\$1,097,969,179	\$79,054	\$0.0072
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 5310 FRANKLIN TOWNSHIP COMMUNITY SCHOOL CORP

Unit Type: School

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$51,750,800	\$1,712,518,820	\$0	\$0.0000
0180	DEBT SERVICE	\$24,031,362	\$1,712,518,820	\$16,984,762	\$0.9918
Underestimate of taxes to be collected. Rate reduced.					
0186	SCH PENSION DEB	\$681,724	\$1,712,518,820	\$532,593	\$0.0311
Underestimate of taxes to be collected. Rate reduced.					
1214	SCHOOL CPF	\$6,105,476	\$1,712,518,820	\$3,765,829	\$0.2199
Budget has been reduced and approved for the displayed amt.					
Underestimate of taxes to be collected. Rate reduced.					
6301	TRANSPORTATION	\$2,500,000	\$1,712,518,820	\$1,541,267	\$0.0900

Rate adjusted for school pension levy.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 5330 M.S.D. LAWRENCE TOWNSHIP SCHOOL CORP

Unit Type: School

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$91,196,840	\$4,415,735,403	\$0	\$0.0000
0180	DEBT SERVICE	\$15,927,634	\$4,415,735,403	\$13,724,106	\$0.3108

Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed evaluation.

0186	SCH PENSION DEB	\$2,398,994	\$4,415,735,403	\$2,437,486	\$0.0552
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Rate reduced due to increased assessed evaluation.

1214	SCHOOL CPF	\$17,117,577	\$4,415,735,403	\$11,975,474	\$0.2712
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

6301	TRANSPORTATION	\$9,421,070	\$4,415,735,403	\$9,458,505	\$0.2142
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Rate reduced due to increased assessed evaluation.

6302	BUS REPLACEMENT	\$1,280,923	\$4,415,735,403	\$1,002,372	\$0.0227
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 5340 M.S.D. PERRY TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0021 REFERENDUM SCH	\$9,918,110	\$3,039,042,133	\$9,354,172	\$0.3078

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate approved. Unit approved for special advertising pursuant to IC 6-1.1-17-16(h)

0101 GENERAL	\$98,993,400	\$3,039,042,133	\$0	\$0.0000
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0180 DEBT SERVICE	\$14,935,130	\$3,039,042,133	\$13,651,377	\$0.4492
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

0186 SCH PENSION DEB	\$2,177,729	\$3,039,042,133	\$1,872,050	\$0.0616
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Rate reduced per unit request.

0187 REFERENDUM DEBT	\$1,223,380	\$3,039,042,133	\$1,683,629	\$0.0554
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

1214 SCHOOL CPF	\$11,916,999	\$3,039,042,133	\$8,026,110	\$0.2641
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

6301 TRANSPORTATION	\$9,408,563	\$3,039,042,133	\$7,248,115	\$0.2385
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Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$1,395,425	\$3,039,042,133	\$1,565,107	\$0.0515
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Rate reduced to remain within statutory levy limitation.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 5350 M.S.D. PIKE TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$5,000,000	\$4,439,072,059	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0101 GENERAL	\$72,468,167	\$4,439,072,059	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE	\$5,830,919	\$4,439,072,059	\$4,998,395	\$0.1126
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed evaluation.

0186 SCH PENSION DEB	\$831,170	\$4,439,072,059	\$785,716	\$0.0177
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Rate reduced due to increased assessed evaluation.

0187 REFERENDUM DEBT	\$10,713,650	\$4,460,916,834	\$7,998,424	\$0.1793
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Rate reduced due to increased assessed evaluation.

1214 SCHOOL CPF	\$20,281,312	\$4,439,072,059	\$15,035,137	\$0.3387
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

6301 TRANSPORTATION	\$8,100,000	\$4,439,072,059	\$7,098,076	\$0.1599
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Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$1,485,392	\$4,439,072,059	\$1,287,331	\$0.0290
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 5360 M.S.D. WARREN TOWNSHIP SCHOOL CORP

Unit Type: School

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$80,000,000	\$2,311,272,978	\$0	\$0.0000
0180	DEBT SERVICE	\$15,425,000	\$2,311,272,978	\$12,575,636	\$0.5441
Rate reduced due to increased assessed evaluation.					
0186	SCH PENSION DEB	\$1,870,985	\$2,311,272,978	\$1,259,644	\$0.0545
Rate increased to provide necessary funds for debt obligations in current year.					
1214	SCHOOL CPF	\$10,719,226	\$2,311,272,978	\$10,181,157	\$0.4405
Budget has been reduced and approved for the displayed amt.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8					
6301	TRANSPORTATION	\$6,545,381	\$2,311,272,978	\$6,845,991	\$0.2962
Budget has been reduced and approved for the displayed amt.					
Rate reduced to remain within statutory levy limitation.					
6302	BUS REPLACEMENT	\$1,500,000	\$2,311,272,978	\$1,294,313	\$0.0560

Rate reduced due to advertising constraints.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 5370 M.S.D. WASHINGTON TOWNSHIP SCHOOL CORP

Unit Type: School

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
	0021 REFERENDUM SCH	\$5,000,000	\$5,174,127,740	\$4,139,302	\$0.0800
Rate approved. Unit approved for special advertising pursuant to IC 6-1.1-17-16(h)					
	0061 RAINY DAY	\$1,967,971	\$5,173,205,940	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
	0101 GENERAL	\$74,383,833	\$5,173,205,940	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
	0180 DEBT SERVICE	\$8,640,137	\$5,173,205,940	\$5,333,575	\$0.1031
Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures.					
	0186 SCH PENSION DEB	\$1,461,288	\$5,173,205,940	\$1,355,380	\$0.0262
Rate reduced due to underestimate of miscellaneous revenue.					
	1214 SCHOOL CPF	\$7,540,384	\$5,173,205,940	\$7,242,488	\$0.1400
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate adjusted for school pension levy.					
	6301 TRANSPORTATION	\$8,420,121	\$5,173,205,940	\$6,771,727	\$0.1309
Rate reduced to remain within statutory levy limitation.					
	6302 BUS REPLACEMENT	\$2,034,788	\$5,173,205,940	\$1,246,743	\$0.0241
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.					

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 5375 M.S.D. WAYNE TOWNSHIP SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$108,029,083	\$2,489,373,088	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE	\$22,182,797	\$2,489,373,088	\$21,478,311	\$0.8628
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to underestimate of miscellaneous revenue.

0186 SCH PENSION DEB	\$2,034,486	\$2,489,373,088	\$176,745	\$0.0071
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Rate increased to provide necessary funds for debt obligations in current year.

1214 SCHOOL CPF	\$12,900,000	\$2,489,373,088	\$9,180,808	\$0.3688
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Rate reduced due to underestimate of miscellaneous revenue.

6301 TRANSPORTATION	\$8,779,755	\$2,489,373,088	\$8,309,527	\$0.3338
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$1,326,016	\$2,489,373,088	\$1,289,495	\$0.0518
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Rate adjusted for school pension levy.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 5380 BEECH GROVE CITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0021 REFERENDUM SCH	\$1,672,516	\$381,003,565	\$1,333,512	\$0.3500

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate Approved.

0061 RAINY DAY	\$632,050	\$381,003,565	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0101 GENERAL	\$16,533,918	\$381,003,565	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE	\$4,376,489	\$381,003,565	\$5,163,741	\$1.3553
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to underestimate of miscellaneous revenue.

0186 SCH PENSION DEB	\$436,132	\$381,003,565	\$523,499	\$0.1374
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Rate reduced due to underestimate of miscellaneous revenue.

1214 SCHOOL CPF	\$1,545,165	\$381,003,565	\$968,892	\$0.2543
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

6301 TRANSPORTATION	\$871,399	\$381,003,565	\$786,772	\$0.2065
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 5380 BEECH GROVE CITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
6302 BUS REPLACEMENT	\$0	\$381,003,565	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 5385 INDIANAPOLIS PUBLIC SCHOOL CORPORATION

Unit Type: School

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
	0061 RAINY DAY	\$14,750,000	\$8,326,991,723	\$0	\$0.0000
	0101 GENERAL	\$290,085,000	\$8,326,991,723	\$0	\$0.0000
	0180 DEBT SERVICE	\$40,681,000	\$8,326,991,723	\$25,413,979	\$0.3052
Rate reduced due to underestimate of miscellaneous revenue.					
	0186 SCH PENSION DEB	\$3,167,529	\$8,326,991,723	\$2,931,101	\$0.0352
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to underestimate of miscellaneous revenue.					
	0187 REFERENDUM DEBT	\$9,603,500	\$8,326,991,723	\$9,192,999	\$0.1104
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to underestimate of miscellaneous revenue.					
	1214 SCHOOL CPF	\$47,411,657	\$8,326,991,723	\$32,400,325	\$0.3891
Budget has been reduced and approved for the displayed amt.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8					
	6301 TRANSPORTATION	\$33,475,000	\$8,326,991,723	\$26,113,446	\$0.3136
Rate reduced to remain within statutory levy limitation.					
	6302 BUS REPLACEMENT	\$12,723,000	\$8,326,991,723	\$9,792,542	\$0.1176
Rate reduced due to increased assessed evaluation.					

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 5400 SPEEDWAY CITY SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0021 REFERENDUM SCH	\$2,717,705	\$661,892,838	\$2,571,454	\$0.3885

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate Approved.

0101 GENERAL	\$11,145,670	\$536,094,527	\$0	\$0.0000
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0180 DEBT SERVICE	\$16,265	\$536,094,527	\$14,475	\$0.0027
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Rate increased to provide necessary funds for debt obligations in current year.

1214 SCHOOL CPF	\$2,300,114	\$536,094,527	\$1,885,981	\$0.3518
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

6301 TRANSPORTATION	\$91,384	\$536,094,527	\$88,456	\$0.0165
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0142 BEECH GROVE PUBLIC LIBRARY

Unit Type: Library

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$789,400	\$381,003,565	\$766,579	\$0.2012
Continuation of previous years levy because of improper adoption.					
0180	DEBT SERVICE	\$349,000	\$381,003,565	\$300,231	\$0.0788
Continuation of previous years levy because of improper adoption.					
2011	LIRF	\$25,000	\$381,003,565	\$0	\$0.0000

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0143 SPEEDWAY CITY PUBLIC LIBRARY

Unit Type: Library

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$958,560	\$536,094,527	\$717,294	\$0.1338
Rate reduced to remain within statutory levy limitation.					
1220	LIBRARY CPF	\$93,103	\$536,094,527	\$89,528	\$0.0167
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate reduced to remain within statutory levy limitation.					
2011	LIRF	\$50,000	\$536,094,527	\$0	\$0.0000

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0144 INDIANAPOLIS-MARION COUNTY PUB LIBRARY

Unit Type: Library

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$39,815,691	\$33,005,181,323	\$33,104,197	\$0.1003
Rate reduced to remain within statutory levy limitation.					
0180	DEBT SERVICE	\$8,958,133	\$33,005,181,323	\$9,175,440	\$0.0278

Rate reduced due to underestimate of miscellaneous revenue.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0818 INDIANAPOLIS SANITATION (LIQUID)

Unit Type: Special

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8207	SP SAN LIQ GEN	\$0	\$31,146,942,949	\$0	\$0.0000
8282	SP SAN LIQ DEBT	\$8,533,080	\$31,146,942,949	\$0	\$0.0000

Budget has been reduced and approved for the displayed amt.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0820 INDIANAPOLIS SANITATION (SOLID)

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8208 SP SAN SOL GEN	\$30,216,206	\$31,681,652,014	\$26,961,086	\$0.0851

Rate reduced due to increased assessed evaluation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0821 INDIANAPOLIS POLICE SPECIAL SERVICE

Unit Type: Special

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8502	SP POL SVC PEN	\$30,522,000	\$9,379,268,465	\$0	\$0.0000
8504	IND MET POL DEP	\$146,742,931	\$9,379,268,465	\$34,356,260	\$0.3663

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed evaluation.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0822 INDIANAPOLIS FIRE SPECIAL SERVICE

Unit Type: Special

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8601	SP FIRE SVC GEN	\$0	\$1,702,489,784	\$1,399,447	\$0.0822
Rate reduced due to increased assessed evaluation.					
8602	SP FIRE SVC PEN	\$30,854,363	\$23,699,372,501	\$0	\$0.0000
8603	SP FIRE GEN	\$0	\$3,106,783,214	\$1,298,635	\$0.0418
Rate reduced due to increased assessed evaluation.					
8605	IND CON FIRE	\$135,000,000	\$23,699,372,501	\$69,842,051	\$0.2947
Rate reduced to remain within statutory levy limitation.					
8693	IND FIRE CUM	\$2,338,000	\$23,699,372,501	\$2,346,238	\$0.0099

Rate Approved.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0877 INDIANAPOLIS PUBLIC TRANSPORTATION

Unit Type: Special

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8001	SPEC TRAN GEN	\$56,345,836	\$32,045,358,660	\$21,021,755	\$0.0656
Rate Approved.					
8080	SPEC TRAN DEBT	\$1,834,306	\$32,045,358,660	\$1,634,313	\$0.0051
Rate reduced due to underestimate of miscellaneous revenue.					
8090	SPEC TRAN CUM	\$3,204,536	\$32,045,358,660	\$3,076,354	\$0.0096

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0890 MARION COUNTY HEALTH AND HOSPITAL

Unit Type: Special

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0187	REFERENDUM DEBT	\$48,201,793	\$37,182,178,654	\$0	\$0.0000
8701	SP HLTH/HOS GEN	\$263,037,000	\$33,922,279,415	\$59,024,766	\$0.1740
Rate reduced to remain within statutory levy limitation.					
8780	SP HLTH/HOS DBT	\$4,681,676	\$33,922,279,415	\$4,342,052	\$0.0128
Rate reduced due to increased assessed evaluation.					
8790	SP HLTH/HOS CUM	\$30,000,000	\$33,922,279,415	\$203,534	\$0.0006

Rate Approved.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0894 MARION COUNTY AIRPORT

Unit Type: Special

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8101	SP AIRPORT GEN	\$199,981,000	\$33,922,279,415	\$0	\$0.0000
8102	SP AIRPORT CON	\$64,729,000	\$33,922,279,415	\$0	\$0.0000

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0919 SPEEDWAY PUBLIC TRANSPORTATION

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8001 SPEC TRAN GEN	\$279,445	\$536,094,527	\$242,851	\$0.0453

Continuation of previous years levy because of improper advertising.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0938 INDIANAPOLIS CONSOLIDATED CITY

Unit Type: Special

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8801	CON CITY RED GE	\$2,872,149	\$31,638,211,832	\$379,659	\$0.0012
Rate Approved.					
8880	CON CITY RED DE	\$20,204,858	\$31,638,211,832	\$8,542,317	\$0.0270
Rate increased to provide necessary funds for debt obligations in current year.					
8881	CON CITY DEBT	\$9,591,531	\$31,638,211,832	\$9,554,740	\$0.0302
Rate increased to provide necessary funds for debt obligations in current year.					
9090	SP CCD	\$6,776,837	\$31,638,211,832	\$10,725,354	\$0.0339

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0939 INDIANAPOLIS CONSOLIDATED COUNTY

Unit Type: Special

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8902	CON CO PARK GEN	\$22,256,029	\$33,922,279,415	\$15,570,326	\$0.0459
Rate reduced due to increased assessed evaluation.					
8903	CON CO TRAN GEN	\$35,710,747	\$33,922,279,415	\$0	\$0.0000
8904	CONSOL CO GEN	\$50,108,553	\$33,922,279,415	\$25,306,020	\$0.0746
Rate reduced due to increased assessed evaluation.					
8981	CON CO PARK DBT	\$3,405,153	\$33,922,279,415	\$3,120,850	\$0.0092
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to overestimate of necessary expenditures.					
8982	CON CO METRO DE	\$6,388,687	\$33,922,279,415	\$5,088,342	\$0.0150
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to overestimate of necessary expenditures.					
8984	CON CO MET DEBT	\$3,873,347	\$33,922,279,415	\$3,527,917	\$0.0104
Rate reduced due to underestimate of miscellaneous revenue.					

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 1105 CAPITAL IMPROVEMENT BD OF MARION COUNTY

Unit Type: Special

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$85,552,107	\$0	\$0	\$0.0000
0180	DEBT SERVICE	\$121,770,404	\$0	\$0	\$0.0000

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0016 BEN DAVIS CONSERVANCY

Unit Type: Conservancy

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$1,365,600	\$378,985,129	\$899,711	\$0.2374

Rate reduced due to increased assessed evaluation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 49 Marion

Unit: 0076 TRI-COUNTY CONSERVANCY DISTRICT

Unit Type: Conservancy

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$132,794,900	\$188,834	\$0.1422

Rate reduced due to increased assessed evaluation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.