

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3777
FAX (317) 974-1629

TO: Marion County Auditor
FROM: Department of Local Government Finance
RE: 2019 Certified Budget Order
DATE: Friday, January 4, 2019

Enclosed is the certified 2019 Budget Order for your county. Please make one copy of all rates, levies, and budgets for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on 5/7/2018. (Due 3/01/18).
- Ratio study was approved by the DLGF on 5/17/2018.
- County Auditor certified net assessed values to the DLGF on 8/8/2018. (Due 8/01/18).
- DLGF certified the Budget Order on 1/4/2019. (Due 1/15/19).

Because at least one taxing unit in this county issued debt after December 1 or intended to file a shortfall appeal, pursuant to IC 6-1.1-17-16(k), the budget order deadline for this county is January 15, 2019.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2018 PAYABLE 2019 FOR
MARION COUNTY.

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2019. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to make this Order a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as certified by the order of the Department of Local Government Finance.

Dated this 4th day of January, 2019.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Wesley R. Bennett, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2019 TAX RATES
(Per Taxing District)**

Year: 2019

County: 49 Marion

**FOR COMPARISON
ONLY**

<u>Taxing District</u>	<u>2019 District Rate</u>	<u>2018 District Rate</u>
101 INDIANAPOLIS CENTER	3.1089	2.7547
102 BEECH GROVE CENTER	5.3449	5.2224
200 DECATUR OUTSIDE	3.6631	3.6673
201 INDIANAPOLIS DECATUR	3.0609	2.7044
270 DECATUR SPEC OUTSIDE SANT	3.6631	3.6673
274 DECATUR P&F INSIDE SANT	3.4179	3.4029
300 FRANKLIN OUTSIDE	3.0415	3.1502
302 FRANKLIN BEECH GROVE	5.3169	5.1930
320 BEECH GROVE FRANKLIN SCHL	4.0652	4.1407
376 INDPLS FRKLN FIRE O/S SAN	3.0415	3.1502
382 FRANKLIN SEWER EXEMPTIONS	3.0415	3.1502
400 LAWRENCE OUTSIDE	2.5180	2.5647
401 INDIANAPOLIS LAWRENCE	3.0624	2.7058
407 CITY OF LAWRENCE	2.6370	2.6998
474 INDPLS P&F INSIDE SAN	2.5180	2.5647
476 INDPLS FIRE O/S SANIT	2.5180	2.5647
500 PERRY OUTSIDE	3.1184	3.1262
501 INDIANAPOLIS PERRY	3.0622	2.7056
502 BEECH GROVE PERRY	5.2982	5.1733
513 CITY OF SOUTHPORT	3.4058	3.3875
520 BEECH GROVE PERRY SCHOOL	4.1421	4.1167
523 TOWN OF HOMECROFT	3.5634	3.5453
570 INDPLS PERRY PLC O/S SAN	3.1184	3.1262
574 INDPLS PERRY P&F IN SAN	3.1184	3.1262
576 INDPLS PERRY FIRE O/S SAN	3.1184	3.1262
600 PIKE OUTSIDE	2.5874	2.5978
601 INDIANAPOLIS PIKE	3.0526	2.6960
604 TOWN OF CLERMONT	3.0294	3.0469
674 INDPLS PIKE P&F INSIDE SN	2.3641	2.3981
676 INDPLS PIKE FIRE O/S SAN	2.3641	2.3981
682 PIKE SEWER EXEMPT	2.5874	2.5978
700 WARREN OUTSIDE	2.9678	2.8357

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2019 TAX RATES
(Per Taxing District)**

Year: 2019

County: 49 Marion

<u>Taxing District</u>	FOR COMPARISON ONLY	
	<u>2019 District Rate</u>	<u>2018 District Rate</u>
701 INDPLS WARREN	3.0628	2.7063
702 BEECH GROVE WARREN	5.2988	5.1740
716 WARREN PARK	2.9678	2.8357
724 TOWN OF CUMBERLAND	4.3242	4.2727
770 INDPLS POLICE O/S SAN	2.9678	2.8357
774 INDPLS WARREN P&F IN SAN	2.9678	2.8357
776 INDPLS WARREN FR O/S SAN	2.9678	2.8357
800 WASHINGTON OUTSIDE	2.3910	2.3731
801 INDIANAPOLIS WASHINGTON	3.0630	2.7066
805 CROWS NEST - WASHINGTON	2.3910	2.3731
806 HIGHWOODS - WASHINGTON	2.3910	2.3731
809 N. CROWS NEST - WASHINGTO	2.3910	2.3731
811 ROCKY RIPPLE - WASHINGTON	2.5319	2.5096
815 SPRING HILL - WASHINGTON	2.3910	2.3731
817 WILLIAMS CREEK	2.4781	2.4575
820 MERIDIAN HILLS - WASH	2.4726	2.4470
822 WYNNEDALE WASHINGTON	2.4854	2.4716
874 INDPLS WASH P&F INSD SAN	2.3910	2.3731
876 INDPLS WASH F O/S SAN	2.3910	2.3731
900 WAYNE OUTSIDE	4.0729	4.1367
901 INDIANAPOLIS WAYNE	3.0855	2.7281
904 CLERMONT WAYNE	4.1292	4.2101
914 TOWN OF SPEEDWAY	2.9851	2.8779
930 WAYNE BD CONSERVANCY	4.0729	4.1367
970 INDPLS WAYNE P O/S SAN	4.0729	4.1367
974 INDPLS WAYNE P&F INSD SAN	3.4639	3.5613
976 INDPLS WAYNE F O/S SAN	3.4639	3.5613
979 INDPLS WAYNE F & CONSERV	3.4639	3.5613
982 WAYNE SEWER EXEMPT	4.0729	4.1367

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0000 MARION COUNTY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL				
	\$197,342,505	\$40,967,916,829	\$151,868,068	\$0.3707
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0124 2015 REASSESS				
	\$2,003,533	\$40,967,916,829	\$1,925,492	\$0.0047
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
2380 CAP IMPROV BOND				
	\$966,000	\$40,967,916,829	\$983,230	\$0.0024
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
2391 CCD				
	\$374,079	\$40,967,916,829	\$5,243,893	\$0.0128
Budget approved for displayed amount.				
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.				
		Unit Total:	\$160,020,683	\$0.3906

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0001 CENTER TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$5,088,543	\$6,494,941,024	\$2,143,331	\$0.0330
0840	TWP ASSISTANCE	\$4,662,872	\$6,494,941,024	\$1,513,321	\$0.0233
			Unit Total:	\$3,656,652	\$0.0563

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0002 DECATUR TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$646,925	\$1,566,946,817	\$0	\$0.0000
Budget approved for displayed amount.				
0840 TWP ASSISTANCE	\$107,094	\$1,566,946,817	\$130,057	\$0.0083
Budget approved for displayed amount.				
Rate Approved.				
1111 FIRE	\$8,985,396	\$1,562,281,760	\$8,348,834	\$0.5344
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1190 CUM FIRE(TWP)	\$0	\$1,562,281,760	\$281,211	\$0.0180
Rate Approved.				
Unit Total:			\$8,760,102	\$0.5607

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0003 FRANKLIN TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,020,430	\$2,594,752,461	\$407,376	\$0.0157
Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$330,063	\$2,594,752,461	\$326,939	\$0.0126
Budget approved for displayed amount. Rate reduced per unit request.				
		Unit Total:	\$734,315	\$0.0283

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0004 LAWRENCE TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$20,000	\$5,381,165,649	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$1,177,790	\$5,381,165,649	\$419,731	\$0.0078
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE	\$18,138	\$5,381,165,649	\$16,143	\$0.0003
Budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.				
0182 BOND #2	\$104,632	\$5,381,165,649	\$91,480	\$0.0017
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
0840 TWP ASSISTANCE	\$648,977	\$5,381,165,649	\$0	\$0.0000
Budget approved for displayed amount.				
Unit Total:			\$527,354	\$0.0098

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0005 PERRY TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,168,335	\$3,803,992,173	\$114,120	\$0.0030
Rate Approved.				
0840 TWP ASSISTANCE	\$351,905	\$3,803,992,173	\$251,063	\$0.0066
Rate Approved.				
		Unit Total:	\$365,183	\$0.0096

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0006 PIKE TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL				
	\$1,272,990	\$4,634,310,059	\$0	\$0.0000
Budget approved for displayed amount.				
0840 TWP ASSISTANCE				
	\$646,731	\$4,634,310,059	\$0	\$0.0000
Budget approved for displayed amount.				
1111 FIRE				
	\$26,223,077	\$4,385,258,311	\$21,838,586	\$0.4980
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1190 CUM FIRE(TWP)				
	\$4,319,500	\$4,385,258,311	\$1,425,209	\$0.0325
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
		Unit Total:	\$23,263,795	\$0.5305

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0007 WARREN TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$1,262,960	\$3,572,480,982	\$0	\$0.0000
Budget approved for displayed amount.				
0840 TWP ASSISTANCE	\$489,100	\$3,572,480,982	\$364,393	\$0.0102
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
		Unit Total:	\$364,393	\$0.0102

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0008 WASHINGTON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$1,359,989	\$8,739,074,760	\$454,432	\$0.0052
0840	TWP ASSISTANCE	\$1,064,474	\$8,739,074,760	\$454,432	\$0.0052
			Unit Total:	\$908,864	\$0.0104

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0009 WAYNE TOWNSHIP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$10,000	\$4,180,252,904	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$2,104,892	\$4,180,252,904	\$1,258,256	\$0.0301
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0840 TWP ASSISTANCE	\$1,882,058	\$4,180,252,904	\$117,047	\$0.0028
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$32,164,555	\$2,714,164,778	\$23,971,503	\$0.8832
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1190 CUM FIRE(TWP)	\$993,000	\$2,714,164,778	\$895,674	\$0.0330
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
		Unit Total:	\$26,242,480	\$0.9491

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0306 LAWRENCE CIVIL CITY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$23,099,531	\$1,490,448,632	\$10,848,976	\$0.7279
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0182 BOND #2	\$76,000	\$1,490,448,632	\$0	\$0.0000
Budget approved for displayed amount.				
0183 BOND #3	\$208,874	\$1,490,448,632	\$147,554	\$0.0099
Budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.				
0342 POLICE PENSION	\$489,750	\$1,490,448,632	\$0	\$0.0000
Budget approved for displayed amount.				
0706 LR &S	\$1,166,130	\$1,490,448,632	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$3,992,955	\$1,490,448,632	\$0	\$0.0000
Budget approved for displayed amount.				
1181 FIRE BLDG DEBT	\$375,000	\$1,490,448,632	\$332,370	\$0.0223
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0306 LAWRENCE CIVIL CITY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1301 PARK & REC	\$205,165	\$1,490,448,632	\$0	\$0.0000
Budget approved for displayed amount.				
2391 CCD	\$491,000	\$1,490,448,632	\$396,459	\$0.0266
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
		Unit Total:	\$11,725,359	\$0.7867

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0312 BEECH GROVE CIVIL CITY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$9,028,817	\$446,386,549	\$6,721,242	\$1.5057
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0180 DEBT SERVICE	\$228,168	\$446,386,549	\$224,979	\$0.0504
Budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.				
0341 FIRE PENSION	\$375,000	\$446,386,549	\$59,816	\$0.0134
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0342 POLICE PENSION	\$620,234	\$446,386,549	\$84,813	\$0.0190
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0706 LR &S	\$580,000	\$446,386,549	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$1,541,740	\$446,386,549	\$0	\$0.0000
Budget approved for displayed amount.				
Unit Total:			\$7,090,850	\$1.5885

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0459 SOUTHPORT CIVIL CITY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL				
	\$528,283	\$51,451,720	\$242,646	\$0.4716
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0182 BOND #2				
	\$103,000	\$51,451,720	\$93,179	\$0.1811
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to overestimate of necessary expenditures.				
0706 LR &S				
	\$54,000	\$51,451,720	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH				
	\$114,489	\$51,451,720	\$0	\$0.0000
Budget approved for displayed amount.				
1301 PARK & REC				
	\$29,957	\$51,451,720	\$4,991	\$0.0097
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate reduced due to increased assessed valuation.				
2391 CCD				
	\$4,978	\$51,451,720	\$23,153	\$0.0450
Budget approved for displayed amount.				
Rate Approved.				
2482 REDEV BOND				
	\$66,815	\$51,451,720	\$82,374	\$0.1601
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0459 SOUTHPORT CIVIL CITY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$446,343	\$0.8675

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0508 SPEEDWAY CITY CIVIL TOWN

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$10,441,265	\$594,763,210	\$5,542,004	\$0.9318
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE	\$173,300	\$594,763,210	\$119,547	\$0.0201
Budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.				
0182 BOND #2	\$237,057	\$594,763,210	\$187,945	\$0.0316
Budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.				
0341 FIRE PENSION	\$562,500	\$594,763,210	\$0	\$0.0000
Budget approved for displayed amount.				
0342 POLICE PENSION	\$369,600	\$594,763,210	\$0	\$0.0000
Budget approved for displayed amount.				
0706 LR &S	\$347,520	\$594,763,210	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$807,715	\$594,763,210	\$0	\$0.0000
Budget approved for displayed amount.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0508 SPEEDWAY CITY CIVIL TOWN

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0907 STORM SEWER	\$70,000	\$594,763,210	\$0	\$0.0000
Budget approved for displayed amount.				
1312 RECREATION	\$326,108	\$594,763,210	\$310,466	\$0.0522
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1380 PARK BOND	\$154,680	\$594,763,210	\$143,338	\$0.0241
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
2391 CCD	\$270,943	\$594,763,210	\$297,382	\$0.0500
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
Unit Total:			\$6,600,682	\$1.1098

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0760 CLERMONT CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$785,960	\$64,883,429	\$630,991	\$0.9725
0706	LR &S	\$37,000	\$64,883,429	\$0	\$0.0000
0708	MVH	\$70,000	\$64,883,429	\$0	\$0.0000
			Unit Total:	\$630,991	\$0.9725

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0762 CUMBERLAND CIVIL TOWN

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$70,667,901	\$0	\$0.0000
0101	GENERAL	\$0	\$70,667,901	\$718,269	\$1.0164
Rate reduced to remain within statutory levy limitation.					
0180	DEBT SERVICE	\$0	\$70,667,901	\$53,566	\$0.0758
Rate reduced due to increased assessed valuation.					
0706	LR &S	\$0	\$70,667,901	\$0	\$0.0000
0708	MVH	\$0	\$70,667,901	\$59,008	\$0.0835
Rate reduced due to increased assessed valuation.					
1111	FIRE	\$0	\$0	\$0	\$0.0000
1301	PARK & REC	\$0	\$70,667,901	\$116,673	\$0.1651
Rate reduced due to increased assessed valuation.					
2391	CCD	\$0	\$70,667,901	\$11,024	\$0.0156
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
Unit Total:				\$958,540	\$1.3564

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0764 HOMECROFT CIVIL TOWN

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL				
	\$140,831	\$22,256,292	\$99,040	\$0.4450
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.				
0706 LR &S				
	\$14,000	\$22,256,292	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH				
	\$60,000	\$22,256,292	\$0	\$0.0000
Budget approved for displayed amount.				
		Unit Total:	\$99,040	\$0.4450

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0766 MERIDIAN HILLS CIVIL TOWN

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$0	\$267,724,509	\$0	\$0.0000
Monies not available to fund appropriations. Budget not approved.				
0101 GENERAL	\$223,480	\$267,724,509	\$184,998	\$0.0691
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.				
0706 LR &S	\$80,000	\$267,724,509	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$107,500	\$267,724,509	\$33,466	\$0.0125
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.				
Unit Total:			\$218,464	\$0.0816

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0769 ROCKY RIPPLE CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$54,375	\$22,862,206	\$32,213	\$0.1409
0706	LR &S	\$32,000	\$22,862,206	\$0	\$0.0000
0708	MVH	\$34,400	\$22,862,206	\$0	\$0.0000
			Unit Total:	\$32,213	\$0.1409

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0772 WARREN PARK CIVIL TOWN

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$80,615	\$41,358,690	\$0	\$0.0000
Lesser of unit adopted or prior year budget due to failure to submit budget forms in Gateway.				
Lesser of unit adopted or prior year levy due to failure to submit budget forms in Gateway.				
0706 LR &S	\$24,180	\$41,358,690	\$0	\$0.0000
Lesser of unit adopted or prior year budget due to failure to submit budget forms in Gateway.				
Lesser of unit adopted or prior year levy due to failure to submit budget forms in Gateway.				
0708 MVH	\$61,006	\$41,358,690	\$0	\$0.0000
Lesser of unit adopted or prior year budget due to failure to submit budget forms in Gateway.				
Lesser of unit adopted or prior year levy due to failure to submit budget forms in Gateway.				
Unit Total:			\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0773 WILLIAMS CREEK CIVIL TOWN

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$101,036	\$112,720,903	\$98,180	\$0.0871
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.				
0706 LR &S	\$10,169	\$112,720,903	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
0708 MVH	\$17,766	\$112,720,903	\$0	\$0.0000
Budget approved for displayed amount.				
		Unit Total:	\$98,180	\$0.0871

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0774 WYNNEDALE CIVIL TOWN

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$61,950	\$14,825,444	\$13,995	\$0.0944
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0706 LR &S	\$4,500	\$14,825,444	\$0	\$0.0000
Budget approved for displayed amount.				
0708 MVH	\$15,000	\$14,825,444	\$0	\$0.0000
Budget has been reduced and approved for the displayed amt.				
		Unit Total:	\$13,995	\$0.0944

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0971 SPRING HILL CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$39,700	\$9,985,606	\$0	\$0.0000
0708 MVH	\$5,000	\$9,985,606	\$0	\$0.0000
		Unit Total:	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 5300 M.S.D. DECATUR TOWNSHIP SCHOOL CORP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022 REF SCH POST09	\$5,000,000	\$1,789,340,960	\$4,698,809	\$0.2626
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0061 RAINY DAY	\$700,000	\$1,562,504,375	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$13,866,943	\$1,562,504,375	\$16,914,110	\$1.0825
Budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.				
3101 EDUCATION	\$37,800,000	\$1,562,504,375	\$0	\$0.0000
Budget approved for displayed amount.				
3300 OPERATIONS	\$14,605,668	\$1,562,504,375	\$8,048,460	\$0.5151
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate reduced due to increased assessed valuation.				
Unit Total:			\$29,661,379	\$1.8602

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 5310 FRANKLIN TOWNSHIP COMMUNITY SCHOOL CORP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$2,000,000	\$2,465,680,356	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$18,752,831	\$2,465,680,356	\$24,079,834	\$0.9766
Budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.				
3101 EDUCATION	\$58,511,022	\$2,465,680,356	\$0	\$0.0000
Budget approved for displayed amount.				
3300 OPERATIONS	\$22,721,526	\$2,465,680,356	\$12,012,795	\$0.4872
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
		Unit Total:	\$36,092,629	\$1.4638

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 5330 M.S.D. LAWRENCE TOWNSHIP SCHOOL CORP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$1,000,000	\$5,002,681,438	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$19,482,084	\$5,002,681,438	\$19,420,409	\$0.3882
Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures.				
0186 SCH PENSION DEB	\$1,686,004	\$5,002,681,438	\$1,225,657	\$0.0245
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.				
3101 EDUCATION	\$95,447,989	\$5,002,681,438	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
3300 OPERATIONS	\$51,249,750	\$5,002,681,438	\$27,319,643	\$0.5461
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate adjusted for school pension levy.				
Unit Total:			\$47,965,709	\$0.9588

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 5340 M.S.D. PERRY TOWNSHIP SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REF SCH POST09				
		\$11,549,496	\$3,469,746,436	\$14,614,572	\$0.4212
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0061	RAINY DAY				
		\$8,100,000	\$3,469,746,436	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE				
		\$12,788,111	\$3,469,746,436	\$11,720,803	\$0.3378
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0186	SCH PENSION DEB				
		\$1,873,757	\$3,469,746,436	\$1,752,222	\$0.0505
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0287	REF DEBT POST09				
		\$6,239,000	\$3,469,746,436	\$6,193,497	\$0.1785
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
3101	EDUCATION				
		\$100,615,785	\$3,469,746,436	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS				
		\$35,590,150	\$3,469,746,436	\$19,826,131	\$0.5714
Budget approved for displayed amount.					
Rate adjusted for school pension levy.					

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 5340 M.S.D. PERRY TOWNSHIP SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$54,107,225	\$1.5594

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 5350 M.S.D. PIKE TOWNSHIP SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$2,000,000	\$4,543,774,828	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$15,996,205	\$4,543,774,828	\$10,677,871	\$0.2350
Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures.				
3101 EDUCATION	\$68,000,000	\$4,543,774,828	\$0	\$0.0000
Budget approved for displayed amount.				
3300 OPERATIONS	\$39,518,942	\$4,543,774,828	\$26,340,263	\$0.5797
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$37,018,134	\$0.8147

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 5360 M.S.D. WARREN TOWNSHIP SCHOOL CORP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022 REF SCH POST09	\$3,129,969	\$2,632,057,782	\$5,527,321	\$0.2100
Budget has been reduced and approved for the displayed amt.				
Rate Approved.				
0101 GENERAL	\$91,000,000	\$2,632,057,782	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$12,975,000	\$2,632,057,782	\$11,565,262	\$0.4394
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1214 SCHOOL CPF	\$12,825,795	\$2,632,057,782	\$10,178,167	\$0.3867
Budget has been reduced and approved for the displayed amt.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
6301 TRANSPORTATION	\$8,850,000	\$2,632,057,782	\$8,491,018	\$0.3226
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$1,627,904	\$2,632,057,782	\$1,302,869	\$0.0495
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to increased assessed valuation.				
Unit Total:			\$37,064,637	\$1.4082

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 5370 M.S.D. WASHINGTON TOWNSHIP SCHOOL CORP

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022 REF SCH POST09	\$7,977,004	\$6,165,198,134	\$6,781,718	\$0.1100
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0061 RAINY DAY	\$2,200,000	\$6,127,869,400	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$10,109,090	\$6,127,869,400	\$9,455,302	\$0.1543
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to overestimate of necessary expenditures.				
0287 REF DEBT POST09	\$11,896,200	\$6,165,198,134	\$10,708,949	\$0.1737
Budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.				
3101 EDUCATION	\$77,355,977	\$6,127,869,400	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
3300 OPERATIONS	\$40,536,181	\$6,127,869,400	\$24,094,782	\$0.3932
To fund the 2019 budget, this unit is authorized to transfer \$135,005 from the Levy Excess Fund.				
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$51,040,751	\$0.8312

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 5375 M.S.D. WAYNE TOWNSHIP SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022 REF SCH POST09	\$10,445,000	\$2,978,263,593	\$10,423,923	\$0.3500
Budget approved for displayed amount. Rate Approved.				
0180 DEBT SERVICE	\$24,193,079	\$2,765,290,932	\$22,434,805	\$0.8113
Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures.				
3101 EDUCATION	\$105,908,806	\$2,765,290,932	\$0	\$0.0000
Budget approved for displayed amount.				
3300 OPERATIONS	\$25,514,789	\$2,765,290,932	\$19,918,391	\$0.7203
Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.				
		Unit Total:	\$52,777,119	\$1.8816

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 5380 BEECH GROVE CITY SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REF SCH POST09				
		\$2,404,009	\$448,827,600	\$1,570,897	\$0.3500

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

0061	RAINY DAY				
		\$350,000	\$421,199,927	\$0	\$0.0000

Budget approved for displayed amount.

0180	DEBT SERVICE				
		\$4,970,658	\$421,199,927	\$7,038,672	\$1.6711

Budget approved for displayed amount.
Rate reduced due to increased assessed valuation.

0186	SCH PENSION DEB				
		\$494,848	\$421,199,927	\$665,496	\$0.1580

Budget has been reduced and approved for the displayed amt.
Rate reduced due to overestimate of necessary expenditures.

0287	REF DEBT POST09				
		\$670,000	\$448,827,600	\$317,770	\$0.0708

Budget approved for displayed amount.
Rate reduced due to overestimate of necessary expenditures.

3101	EDUCATION				
		\$22,973,475	\$421,199,927	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

3300	OPERATIONS				
		\$225,073	\$421,199,927	\$2,072,725	\$0.4921

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate adjusted for school pension levy.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 5380 BEECH GROVE CITY SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$11,665,560	\$2.7420

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 5385 INDIANAPOLIS PUBLIC SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022 REF SCH POST09				
	\$15,721,291	\$14,902,080,385	\$29,208,078	\$0.1960

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.
Rate reduced to remain within statutory levy limitation.

0061 RAINY DAY				
	\$18,919,900	\$11,382,348,145	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL				
	\$257,898,644	\$11,382,348,145	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE				
	\$36,300,000	\$11,382,348,145	\$42,182,982	\$0.3706

Budget approved for displayed amount.

Rate reduced per unit request.

0186 SCH PENSION DEB				
	\$2,881,727	\$11,382,348,145	\$3,403,322	\$0.0299

Budget has been reduced and approved for the displayed amt.

Rate reduced per unit request.

0187 REFERENDUM DEBT				
	\$21,063,000	\$11,382,348,145	\$21,205,315	\$0.1863

Budget approved for displayed amount.

Rate reduced per unit request.

1214 SCHOOL CPF				
	\$48,792,159	\$11,382,348,145	\$35,717,808	\$0.3138

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 5385 INDIANAPOLIS PUBLIC SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
6301 TRANSPORTATION	\$38,309,875	\$11,382,348,145	\$37,527,602	\$0.3297
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$8,868,231	\$11,382,348,145	\$8,753,026	\$0.0769
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate adjusted for school pension levy.				
Unit Total:			\$177,998,133	\$1.5032

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 5400 SPEEDWAY CITY SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022 REF SCH POST09	\$4,271,500	\$773,294,554	\$4,042,784	\$0.5228
Budget approved for displayed amount.				
Rate Approved.				
0061 RAINY DAY	\$100,000	\$594,763,210	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$18,983	\$594,763,210	\$5,948	\$0.0010
Budget approved for displayed amount.				
Rate and/or levy increased to provide necessary funds for debt obligations in current year.				
3101 EDUCATION	\$15,833,900	\$594,763,210	\$0	\$0.0000
Budget approved for displayed amount.				
3300 OPERATIONS	\$5,464,439	\$594,763,210	\$2,071,560	\$0.3483
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$6,120,292	\$0.8721

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0143 SPEEDWAY CITY PUBLIC LIBRARY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$5,000	\$594,763,210	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$1,211,160	\$594,763,210	\$1,000,986	\$0.1683
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0182 BOND #2	\$26,226	\$594,763,210	\$24,385	\$0.0041
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
2011 LIRF	\$50,000	\$594,763,210	\$0	\$0.0000
Budget approved for displayed amount.				
Unit Total:			\$1,025,371	\$0.1724

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0144 INDIANAPOLIS-MARION COUNTY PUB LIBRARY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$2,060,000	\$40,373,153,619	\$0	\$0.0000
Budget approved for displayed amount.				
0101 GENERAL	\$46,356,497	\$40,373,153,619	\$42,109,199	\$0.1043
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE	\$11,938,374	\$39,951,953,692	\$10,587,268	\$0.0265
Budget approved for displayed amount.				
Rate reduced per unit request.				
0182 BOND #2	\$1,691,757	\$40,373,153,619	\$2,139,777	\$0.0053
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to overestimate of necessary expenditures.				
2011 LIRF	\$600,000	\$40,373,153,619	\$0	\$0.0000
Budget approved for displayed amount.				
Unit Total:			\$54,836,244	\$0.1361

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0818 INDIANAPOLIS SANITATION (LIQUID)

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8282 SP SAN LIQ DEBT	\$0	\$37,847,298,261	\$0	\$0.0000
		Unit Total:	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0820 INDIANAPOLIS SANITATION (SOLID)

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8208	SP SAN SOL GEN	\$37,136,769	\$38,436,318,438	\$33,670,215	\$0.0876
8210	SP SOL WASTE MA	\$9,923,747	\$38,436,318,438	\$0	\$0.0000
			Unit Total:	\$33,670,215	\$0.0876

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0821 INDIANAPOLIS POLICE SPECIAL SERVICE

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8501 SP POL SVC GEN	\$233,803,215	\$38,384,866,718	\$42,875,896	\$0.1117
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
8502 SP POL SVC PEN	\$29,605,307	\$38,384,866,718	\$0	\$0.0000
Budget approved for displayed amount.				
		Unit Total:	\$42,875,896	\$0.1117

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0822 INDIANAPOLIS FIRE SPECIAL SERVICE

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8602 SP FIRE SVC PEN	\$28,789,173	\$29,658,278,440	\$0	\$0.0000
Budget approved for displayed amount.				
8605 IND CON FIRE	\$163,288,030	\$29,658,278,440	\$86,928,414	\$0.2931
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
8693 IND FIRE CUM	\$3,129,392	\$29,658,278,440	\$4,181,817	\$0.0141
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
		Unit Total:	\$91,110,231	\$0.3072

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0877 INDIANAPOLIS PUBLIC TRANSPORTATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8001 SPEC TRAN GEN	\$70,052,596	\$38,831,253,267	\$36,346,053	\$0.0936
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
8090 SPEC TRAN CUM	\$11,300,033	\$38,831,253,267	\$3,611,307	\$0.0093
Budget approved for displayed amount.				
Rate Approved.				
		Unit Total:	\$39,957,360	\$0.1029

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0890 MARION COUNTY HEALTH AND HOSPITAL

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0187 REFERENDUM DEBT	\$51,047,693	\$40,967,916,829	\$0	\$0.0000
Budget approved for displayed amount.				
8701 SP HLTH/HOS GEN	\$349,550,000	\$40,967,916,829	\$81,649,058	\$0.1993
Budget approved for displayed amount.				
Rate reduced per unit request.				
8780 SP HLTH/HOS DBT	\$4,729,855	\$40,967,916,829	\$4,383,567	\$0.0107
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
8790 SP HLTH/HOS CUM	\$15,000,000	\$40,967,916,829	\$245,808	\$0.0006
Budget approved for displayed amount.				
Rate Approved.				
		Unit Total:	\$86,278,433	\$0.2106

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0894 MARION COUNTY AIRPORT

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8101 SP AIRPORT GEN	\$161,269,000	\$40,967,916,829	\$0	\$0.0000
8102 SP AIRPORT CON	\$210,000,000	\$40,967,916,829	\$0	\$0.0000
		Unit Total:	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0919 SPEEDWAY PUBLIC TRANSPORTATION

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8001 SPEC TRAN GEN	\$275,995	\$594,763,210	\$311,061	\$0.0523
		Unit Total:	\$311,061	\$0.0523

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0938 INDIANAPOLIS CONSOLIDATED CITY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8801 CON CITY RED GE	\$3,960,412	\$38,384,866,718	\$537,388	\$0.0014
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
8881 CON CITY DEBT	\$11,739,552	\$38,384,866,718	\$9,788,141	\$0.0255
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
9090 SP CCD	\$11,275,236	\$38,384,866,718	\$12,052,848	\$0.0314
Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
		Unit Total:	\$22,378,377	\$0.0583

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0939 INDIANAPOLIS CONSOLIDATED COUNTY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8001 SPEC TRAN GEN	\$81,440,816	\$40,967,916,829	\$0	\$0.0000
Budget approved for displayed amount.				
8902 CON CO PARK GEN	\$26,543,615	\$40,967,916,829	\$20,852,670	\$0.0509
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
8904 CONSOL CO GEN	\$69,597,640	\$40,967,916,829	\$30,234,323	\$0.0738
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
8981 CON CO PARK DBT	\$641,425	\$40,967,916,829	\$450,647	\$0.0011
Budget approved for displayed amount.				
Rate and/or levy increased to provide necessary funds for debt obligations in current year.				
8982 CON CO METRO DE	\$2,434,903	\$40,967,916,829	\$2,007,428	\$0.0049
Budget has been reduced and approved for the displayed amt.				
Rate Approved.				
8984 CON CO MET DEBT	\$6,453,199	\$40,967,916,829	\$5,612,605	\$0.0137
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to increased assessed valuation.				
Unit Total:			\$59,157,673	\$0.1444

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 1105 CAPITAL IMPROVEMENT BD OF MARION COUNTY

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$128,279,364	\$40,726,424,874	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$30,542,231	\$40,726,424,874	\$0	\$0.0000
Budget approved for displayed amount.				
Unit Total:			\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0016 BEN DAVIS CONSERVANCY

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$2,205,638	\$405,090,670	\$1,502,886	\$0.3710
		Unit Total:	\$1,502,886	\$0.3710

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2019 BUDGET ORDER

Year: 2019

County 49 Marion

Unit: 0076 TRI-COUNTY CONSERVANCY DISTRICT

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$5,194,867	\$165,885,200	\$203,375	\$0.1226
		Unit Total:	\$203,375	\$0.1226

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.