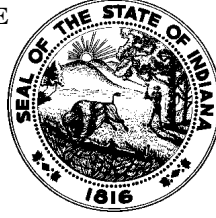


STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3777
FAX (317) 232-8779

TO: Jefferson County Auditor

FROM: Department of Local Government Finance

RE: 2012 Certified Budget Order

DATE: Thursday, February 09, 2012

Enclosed is the certified 2012 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Friday, April 29, 2011
- Ratio study was approved by the DLGF on Tuesday, June 07, 2011
- County Auditor certified net assessed values to the DLGF on Tuesday, September 13, 2011
- DLGF certified the Budget Order on Thursday, February 09, 2012

Your county is the 25th of 92 counties to receive a 2012 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor must publish the first notice at least 15 days before the first installment of taxes is due.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2011 PAYABLE 2012 FOR
JEFFERSON COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on the following date, in accordance with the provisions of IC 6-1.1-17-16: Tuesday, December 20, 2011

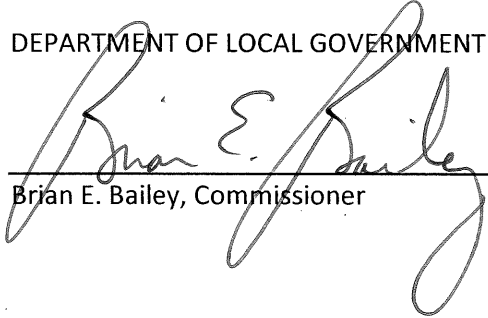
The Department has considered all the facts necessary.

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2012. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget calssifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 9th day of February, 2012.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Brian E. Bailey, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 TAX RATES
(Per Taxing District)**

Year: 2012

County: 39 Jefferson

<u>Taxing District</u>	<u>2012 District Rate</u>	<u>County Homestead Credit</u>	FOR COMPARISON ONLY 2011 <u>District Rate</u>
001 GRAHAM TOWNSHIP	1.5421	0.0000	1.7170
002 HANOVER TOWNSHIP	1.7578	0.0000	1.9412
003 HANOVER TOWN	2.0405	0.0000	2.2226
004 LANCASTER TOWNSHIP	1.5626	0.0000	1.7380
005 DUPONT TOWN	1.7264	0.0000	1.9047
006 MADISON TOWNSHIP	1.5572	0.0000	1.7310
007 MADISON CITY	2.4728	0.0000	2.6711
008 MILTON TOWNSHIP	1.5529	0.0000	1.7294
009 BROOKSBURG TOWN	1.8210	0.0000	1.9845
010 MONROE TOWNSHIP	1.6016	0.0000	1.7720
011 REPUBLICAN TOWNSHIP	1.7719	0.0000	1.9572
012 SALUDA TOWNSHIP	1.7763	0.0000	1.9626
013 SHELBY TOWNSHIP	1.5634	0.0000	1.7391
014 SMYRNA TOWNSHIP	1.7922	0.0000	1.9877

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET APPROPRIATIONS

Year: 2012

County: 39 Jefferson

Unit: 3995 MADISON CONSOLIDATED SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51300 Repayment of Emergency Loan	\$40,000
	51600 Other DLGF Approved Debt	\$33,346
	53100 Buildings - Principal	\$2,232,000
	53150 Buildings - Interest	\$714,500
	Fund Total:	\$3,019,846
1214 SCHOOL CPF	25850 Network Support	\$775,000
	25860 Hardware Maintenance and Support	\$0
	26200 Maintenance of Buildings (Utilities)	\$608,228
	26400 Maintenance of Equipment	\$100,000
	26700 Insurance	\$100,000
	41000 Land Acquisition and Development	\$97,200
	43000 Professional Services	\$75,000
	45100 Building Acquisition, Const. and Imp.	\$152,357
	45400 Sports Facilities	\$100,000
	45500 Rent of Buildings, Facilities, and Equip.	\$115,000
	47000 Purchase of Mobile or Fixed Equipment	\$142,000
	49000 Other Facilities Acq. And Const.	\$150,000
	Fund Total:	\$2,414,785
	Unit Total:	\$5,434,631

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET APPROPRIATIONS

Year: 2012

County: 39 Jefferson

Unit: 4000 SOUTHWESTERN JEFFERSON CONSOLIDATED SCHO

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51600 Other DLGF Approved Debt	\$9,237
	52200 Temporary Loans	\$50,000
	53100 Buildings - Principal	\$140,000
	53150 Buildings - Interest	\$17,000
	54200 Common School Fund - Principal	\$158,048
	54250 Common School Fund - Interest	\$109,053
	59100 Bond Registrars Fee	\$3,000
	Fund Total:	\$486,338
1214 SCHOOL CPF	22310 Technology Service Supervision and Admin	\$80,000
	22360 Network Support	\$50,000
	26200 Maintenance of Buildings (Utilities)	\$304,879
	26400 Maintenance of Equipment	\$5,000
	43000 Professional Services	\$0
	44000 Educational Specifications Development	\$0
	45100 Building Acquisition, Const. and Imp.	\$75,000
	45200 Energy Savings Contracts	\$441,000
	47000 Purchase of Mobile or Fixed Equipment	\$10,000
	49000 Other Facilities Acq. And Const.	\$10,989
	Fund Total:	\$976,868
	Unit Total:	\$1,463,206

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 39 Jefferson

Unit: 0000 JEFFERSON COUNTY

Unit Type: County

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$1,215,869,583	\$0	\$0.0000
0101	GENERAL	\$6,497,834	\$1,215,869,583	\$5,580,841	\$0.4590
Rate reduced to remain within statutory levy limitation.					
0102	ELECTION/REGIST	\$151,179	\$1,215,869,583	\$25,533	\$0.0021
Rate reduced to remain within statutory levy limitation.					
0123	2006 REASSESS	\$62,455	\$1,215,869,583	\$0	\$0.0000
Budget has been reduced and approved for the displayed amt.					
0124	2015 REASSESS	\$0	\$1,215,869,583	\$184,812	\$0.0152
Budget reduced due to advertising constraints.					
Rate reduced to remain within statutory levy limitation.					
0590	CUM COURT HOUSE	\$120,000	\$1,215,869,583	\$243,174	\$0.0200
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
0702	HIGHWAY	\$1,804,780	\$1,215,869,583	\$0	\$0.0000
Budget has been reduced and approved for the displayed amt.					
0706	LR &S	\$290,000	\$1,215,869,583	\$0	\$0.0000

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 39 Jefferson

Unit: 0000 JEFFERSON COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0790 CUM BRIDGE	\$1,238,625	\$1,215,869,583	\$702,773	\$0.0578
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8				
0801 HEALTH	\$686,457	\$1,215,869,583	\$232,231	\$0.0191
Rate reduced to remain within statutory levy limitation.				
0823 MENTAL HEALTH	\$0	\$1,215,869,583	\$158,063	\$0.0130
Rate reduced due to increased assessed evaluation.				
1192 CUM JAIL	\$0	\$1,215,869,583	\$114,292	\$0.0094
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8				
2120 CEMETERY	\$18,500	\$1,215,869,583	\$0	\$0.0000
Budget reduced due to advertising constraints.				
2391 CCD	\$0	\$1,215,869,583	\$164,142	\$0.0135
Budget reduced due to advertising constraints.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8				

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 39 Jefferson

Unit: 0001 GRAHAM TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$15,800	\$50,427,676	\$8,976	\$0.0178
Rate reduced due to increased assessed evaluation.					
0840	TWP ASSISTANCE	\$7,800	\$50,427,676	\$9,985	\$0.0198
Rate reduced to remain within statutory levy limitation.					
1111	FIRE	\$10,417	\$50,427,676	\$7,715	\$0.0153

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 39 Jefferson

Unit: 0002 HANOVER TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$37,450	\$133,025,402	\$26,871	\$0.0202
Rate reduced due to increased assessed evaluation.					
0840	TWP ASSISTANCE	\$37,250	\$133,025,402	\$20,752	\$0.0156
Rate reduced to remain within statutory levy limitation.					
1111	FIRE	\$25,000	\$67,018,065	\$21,245	\$0.0317
Rate reduced to remain within statutory levy limitation.					

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 39 Jefferson

Unit: 0003 LANCASTER TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$22,050	\$44,007,032	\$19,363	\$0.0440

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$9,166	\$44,007,032	\$3,345	\$0.0076
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

1111 FIRE	\$9,000	\$38,345,356	\$8,359	\$0.0218
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Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 39 Jefferson

Unit: 0004 MADISON TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$83,645	\$788,954,119	\$76,529	\$0.0097

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$135,947	\$788,954,119	\$95,463	\$0.0121
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed evaluation.

1111 FIRE	\$100,000	\$215,142,446	\$99,396	\$0.0462
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Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 39 Jefferson

Unit: 0005 MILTON TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$0	\$26,616,388	\$8,757	\$0.0329
Continuation of previous years levy because of improper advertising.					
0840	TWP ASSISTANCE	\$0	\$26,616,388	\$0	\$0.0000
Continuation of previous years levy because of improper advertising.					
1111	FIRE	\$0	\$25,764,823	\$7,936	\$0.0308
Continuation of previous years levy because of improper advertising.					

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 39 Jefferson

Unit: 0006 MONROE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$13,460	\$14,138,063	\$11,127	\$0.0787

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$3,251	\$14,138,063	\$594	\$0.0042
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed evaluation.

1111 FIRE	\$4,500	\$14,138,063	\$4,171	\$0.0295
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Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 39 Jefferson

Unit: 0007 REPUBLICAN TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$15,540	\$45,826,688	\$11,961	\$0.0261
Rate reduced due to increased assessed evaluation.					
0840	TWP ASSISTANCE	\$11,475	\$45,826,688	\$7,470	\$0.0163
Rate reduced to remain within statutory levy limitation.					
1111	FIRE	\$11,200	\$45,826,688	\$10,494	\$0.0229
Rate reduced to remain within statutory levy limitation.					
1190	CUM FIRE(TWP)	\$9,000	\$45,826,688	\$7,470	\$0.0163

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 39 Jefferson

Unit: 0008 SALUDA TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$20,000	\$47,431,140	\$22,957	\$0.0484
Rate reduced due to increased assessed evaluation.					
0840	TWP ASSISTANCE	\$11,000	\$47,431,140	\$4,316	\$0.0091
Rate reduced to remain within statutory levy limitation.					
1111	FIRE	\$16,200	\$47,431,140	\$13,518	\$0.0285
Rate reduced to remain within statutory levy limitation.					

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 39 Jefferson

Unit: 0009 SHELBY TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$19,129	\$35,900,183	\$14,288	\$0.0398
Rate reduced to remain within statutory levy limitation.					
0840	TWP ASSISTANCE	\$7,415	\$35,900,183	\$3,985	\$0.0111
Rate reduced due to increased assessed evaluation.					
1111	FIRE	\$10,502	\$35,900,183	\$8,365	\$0.0233

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 39 Jefferson

Unit: 0010 SMYRNA TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$18,250	\$29,542,892	\$14,978	\$0.0507
Rate reduced due to increased assessed evaluation.					
0840	TWP ASSISTANCE	\$9,200	\$29,542,892	\$975	\$0.0033
Rate reduced due to increased assessed evaluation.					
1111	FIRE	\$19,000	\$29,542,892	\$9,749	\$0.0330
Rate reduced to remain within statutory levy limitation.					
1190	CUM FIRE(TWP)	\$5,110	\$29,542,892	\$4,402	\$0.0149

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 39 Jefferson

Unit: 0316 MADISON CIVIL CITY

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$200,000	\$573,811,673	\$0	\$0.0000
Rate reduced to remain within statutory levy limitation.					
0101	GENERAL	\$5,189,105	\$573,811,673	\$4,702,960	\$0.8196
Rate reduced due to advertising constraints.					
0342	POLICE PENSION	\$470,879	\$573,811,673	\$0	\$0.0000
Rate Approved.					
0706	LR &S	\$54,553	\$573,811,673	\$0	\$0.0000
0708	MVH	\$312,767	\$573,811,673	\$0	\$0.0000
1301	PARK & REC	\$1,252,982	\$573,811,673	\$544,547	\$0.0949
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate reduced due to advertising constraints.					
2102	AVIAT/AIRPORT	\$110,174	\$573,811,673	\$72,874	\$0.0127
Rate reduced due to advertising constraints.					
2379	CCI	\$50,000	\$573,811,673	\$0	\$0.0000
Rate reduced to remain within statutory levy limitation.					

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 39 Jefferson

Unit: 0316 MADISON CIVIL CITY

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2391	CCD	\$290,000	\$573,811,673	\$198,539	\$0.0346

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 39 Jefferson

Unit: 0698 BROOKSBURG CIVIL TOWN

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$7,685	\$851,565	\$2,545	\$0.2989
Rate reduced to remain within statutory levy limitation.					
0706	LR &S	\$800	\$851,565	\$0	\$0.0000
0708	MVH	\$2,200	\$851,565	\$0	\$0.0000

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 39 Jefferson

Unit: 0699 DUPONT CIVIL TOWN

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$14,882	\$5,661,676	\$10,508	\$0.1856
Rate reduced to remain within statutory levy limitation.					
0706	LR &S	\$1,000	\$5,661,676	\$0	\$0.0000
0708	MVH	\$5,900	\$5,661,676	\$0	\$0.0000

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 39 Jefferson

Unit: 0700 HANOVER CIVIL TOWN

Unit Type: City/Town

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$66,007,337	\$0	\$0.0000
0101	GENERAL	\$284,509	\$66,007,337	\$194,326	\$0.2944
Rate reduced to remain within statutory levy limitation.					
0706	LR & S	\$15,109	\$66,007,337	\$0	\$0.0000
0708	MVH	\$115,903	\$66,007,337	\$0	\$0.0000
Budget has been reduced and approved for the displayed amt.					
1301	PARK & REC	\$98,676	\$66,007,337	\$0	\$0.0000
Budget has been reduced and approved for the displayed amt.					
2379	CCI	\$9,610	\$66,007,337	\$0	\$0.0000
2391	CCD	\$132,974	\$66,007,337	\$13,201	\$0.0200

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 39 Jefferson

Unit: 3995 MADISON CONSOLIDATED SCHOOL CORPORATION

Unit Type: School

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$21,640,533	\$960,043,461	\$0	\$0.0000
0180	DEBT SERVICE	\$3,019,846	\$960,043,461	\$3,017,417	\$0.3143
Continuation of previous years levy because of improper advertising.					
0186	SCH PENSION DEB	\$1,403,154	\$960,043,461	\$1,325,820	\$0.1381
Continuation of previous years levy because of improper advertising.					
1214	SCHOOL CPF	\$2,414,785	\$960,043,461	\$1,717,518	\$0.1789
Rate adjusted for school pension levy.					
6301	TRANSPORTATION	\$1,745,336	\$960,043,461	\$1,438,145	\$0.1498
Rate reduced due to increased assessed evaluation.					
6302	BUS REPLACEMENT	\$0	\$960,043,461	\$0	\$0.0000

Rate adjusted for school pension levy.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 39 Jefferson

Unit: 4000 SOUTHWESTERN JEFFERSON CONSOLIDATED SCHO

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$9,942,036	\$255,826,122	\$0	\$0.0000

Budget has been reduced and approved for the displayed amt.

0180 DEBT SERVICE	\$486,338	\$255,826,122	\$350,226	\$0.1369
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Rate reduced due to reduction of operating balance.

0186 SCH PENSION DEB	\$153,664	\$255,826,122	\$281,920	\$0.1102
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance.

1214 SCHOOL CPF	\$976,868	\$255,826,122	\$882,600	\$0.3450
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

6301 TRANSPORTATION	\$1,326,273	\$255,826,122	\$997,978	\$0.3901
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Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT	\$30,106	\$255,826,122	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 39 Jefferson

Unit: 0109 JEFFERSON COUNTY PUBLIC LIBRARY

Unit Type: Library

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$1,293,270	\$1,215,869,583	\$1,054,159	\$0.0867
Rate reduced to remain within statutory levy limitation.					
2011	LIRF	\$5,000	\$1,215,869,583	\$0	\$0.0000

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 39 Jefferson

Unit: 1006 SOUTHEASTERN INDIANA SOLID WASTE MGMT

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8210 SP SOL WASTE MA	\$1,054,377	\$1,215,869,583	\$149,552	\$0.0123

Rate reduced per unit request.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2012 BUDGET ORDER

Year: 2012

County: 39 Jefferson

Unit: 0035 STUCKER FORK CONSERVANCY DISTRICT

Unit Type: Conservancy

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$419,900	\$39	\$0.0094

Continuation of previous years levy because of improper advertising.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figured which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.