

**FORT WAYNE COMMUNITY SCHOOLS,
ALLEN COUNTY, INDIANA**

INFORMATION PROVIDED TO THE DEPARTMENT
OF LOCAL GOVERNMENT FINANCE IN ACCORDANCE
WITH INDIANA CODE 6-1.1-20-3.6(m) IN CONNECTION WITH THE
2012 FWCS SCHOOL BUILDING BASIC RENEWAL/RESTORATION
AND SAFETY PROJECT

Dated January 19, 2012

1. **The name of the political subdivision and the county or counties in which it levies a property tax.** The name of the political subdivision is the Fort Wayne Community Schools, Allen County, Indiana, and it levies property taxes in a portion of Allen County, Indiana.
2. **The cost per square foot of any buildings being constructed as part of the controlled project.** No buildings are being constructed as a part of 2012 FWCS School Building Basic Renewal/Restoration and Safety Project. Instead, this entire project involves the renovation and restoration of the basic elements of each of the 36 of 51 existing buildings included in the project, including, but not limited to, the restoration of the heating and air conditioning systems, the exterior masonry, the electrical, plumbing, window and exterior door systems, roofs, flooring and cabinetry. All of this restoration work is being done at average square footage cost of \$35.33 per square foot.
3. **The effect that approval of the controlled project would have on the political subdivision's property tax rate.** The property tax rate effect of the controlled project would be \$0.1428 per \$100 of assessed valuation which is based on the current certified net assessed valuation of \$6,626,923,039. For this information, please see Exhibit A attached hereto.
4. **The maximum term of the bonds or lease.** The maximum term of any series of bonds will not exceed twenty years, and the maximum term of any corresponding lease or leases or amendment or amendments to one or more leases will not exceed twenty-two years.
5. **The maximum principal amount of the bonds or the maximum lease rental for the lease.** The maximum principal amount of the bonds will not exceed \$119,346,311, the maximum annual principal and interest to be paid on any of the bonds being issued plus the annual lease rental paid by the School Corporation is \$9,500,000 (which is net of any funds received by the School Corporation or any local building corporation from the United States of America as a result of the bonds being issued under one or more federal tax credit programs), and the maximum total principal and interest to be paid on the bonds being issued plus the maximum total lease rental paid by the School Corporation over the entire term of the lease or leases or amendment or amendments to one or more leases is

\$209,000,000 (which is net of any funds received by the School Corporation or any local building corporation from the United States of America as a result of the bonds being issued under one or more federal tax credit programs).

6. **The estimated interest rates that will be paid and the total interest costs associated with the bonds or lease.** The estimated maximum average interest rate that will be paid in connection with the bonds is 4.80% per annum, and based on this estimated maximum average interest rate, the total interest cost is \$89,653,689.
7. **The purpose of the bonds or lease.** The purpose of the bonds and lease are to finance the costs of the 2012 FWCS School Building Basic Renewal/Restoration and Safety Project as described in more detail in the resolution adopted by the Board of School Trustees of the School Corporation on December 12, 2011. A signed copy of this resolution is attached hereto as Exhibit B. For even more detail, go to www.fortwayneschools.org.
8. **The current and proposed square footage of school building space per student.** For this information, please see Exhibit C attached hereto.
9. **The enrollment patterns within the School Corporation.** For this information, please see Exhibit D attached hereto.
10. **The age and condition of the current school facilities.** For this information, please see Exhibit E attached hereto.

EXHIBIT A

Fort Wayne Community Schools
2012 FWCS School Building Basic Renewal/Restoration and Safety Project

Exhibit A

Year End	Annual	Assumed	Annual	Less:	Annual Debt	Assessed	Estimated Tax
1/15	Principal	Interest	Interest	Capitalized	Service	Valuation	Rate
2014	4,001,311	1.000%	3,624,174	3,587,492	4,037,993	6,626,923,039	\$ 0.06093
2015	3,430,000	2.000%	5,067,584		8,497,584	6,626,923,039	\$ 0.12823
2016	3,500,000	2.000%	4,998,634		8,498,634	6,626,923,039	\$ 0.12824
2017	4,555,000	2.500%	4,908,921		9,463,921	6,626,923,039	\$ 0.14281
2018	4,675,000	2.750%	4,785,665		9,460,665	6,626,923,039	\$ 0.14276
2019	4,815,000	3.000%	4,647,346		9,462,346	6,626,923,039	\$ 0.14279
2020	4,975,000	3.400%	4,487,141		9,462,141	6,626,923,039	\$ 0.14278
2021	5,160,000	3.700%	4,305,099		9,465,099	6,626,923,039	\$ 0.14283
2022	5,360,000	4.000%	4,100,531		9,460,531	6,626,923,039	\$ 0.14276
2023	5,590,000	4.250%	3,873,713		9,463,713	6,626,923,039	\$ 0.14281
2024	5,840,000	4.500%	3,622,919		9,462,919	6,626,923,039	\$ 0.14280
2025	6,110,000	4.625%	3,351,500		9,461,500	6,626,923,039	\$ 0.14277
2026	6,405,000	4.750%	3,059,719		9,464,719	6,626,923,039	\$ 0.14282
2027	6,715,000	4.875%	2,745,675		9,460,675	6,626,923,039	\$ 0.14276
2028	7,055,000	5.000%	2,407,875		9,462,875	6,626,923,039	\$ 0.14279
2029	7,410,000	5.000%	2,050,750		9,460,750	6,626,923,039	\$ 0.14276
2030	7,795,000	5.125%	1,668,406		9,463,406	6,626,923,039	\$ 0.14280
2031	8,205,000	5.250%	1,256,325		9,461,325	6,626,923,039	\$ 0.14277
2032	8,645,000	5.250%	819,919		9,464,919	6,626,923,039	\$ 0.14283
2033	9,105,000	5.250%	360,150		9,465,150	6,626,923,039	\$ 0.14283
	119,346,311		66,142,045	3,587,492	181,900,864		

Fort Wayne Community Schools Projected and Existing Annual Payments on Debt

Tax Year	2010	2009	Common Sch	South Side	North Side	Food Service	Existing	2012 FWCS	Aggregate Debt	Expected Tax	Expected Change
	G O Debt	G O Debt	Loans	H S	H S	Center	Debt Service	Project	Service		
2010		2,144,426	1,603,671	3,755,338	3,730,243	1,280,550	12,514,227		12,514,227	7,062,973,390	\$ 0.1772
2011	115,079	1,901,075	2,460,835	3,759,150	3,727,523	1,278,963	13,242,625		13,242,625	6,697,376,300	\$ 0.1977
2012	106,500	168,578	3,059,076		7,485,163	1,278,588	12,097,903		12,097,903	6,626,923,039	\$ 0.1826
2013	106,500	171,080	1,944,845		7,490,763	1,277,788	10,990,975	4,037,993	15,028,968	6,626,923,039	\$ 0.2268 \$ 0.0291
2014	106,500	168,490	661,375		7,479,715	1,277,688	9,693,768	8,497,584	18,191,351	6,626,923,039	\$ 0.2745 \$ 0.0768
2015	106,500	165,900	654,875		7,479,375	1,280,688	9,687,338	8,498,634	18,185,971	6,626,923,039	\$ 0.2744 \$ 0.0767
2016	106,500	163,310			7,478,750	1,279,388	9,027,948	9,463,921	18,491,869	6,626,923,039	\$ 0.2790 \$ 0.0813
2017	106,500	160,720			7,481,500	1,283,288	9,032,008	9,460,665	18,492,673	6,626,923,039	\$ 0.2791 \$ 0.0813
2018	606,500	158,130					764,630	9,462,346	10,226,976	6,626,923,039	\$ 0.1543 \$ (0.0434)
2019	580,250	155,540					735,790	9,462,141	10,197,931	6,626,923,039	\$ 0.1539 \$ (0.0438)
2020	554,000	152,950					706,950	9,465,099	10,172,049	6,626,923,039	\$ 0.1535 \$ (0.0442)
2021	527,000	150,360					677,360	9,460,531	10,137,891	6,626,923,039	\$ 0.1530 \$ (0.0447)
2022		147,770					147,770	9,463,713	9,611,483	6,626,923,039	\$ 0.1450 \$ (0.0527)
2023		145,180					145,180	9,462,919	9,608,099	6,626,923,039	\$ 0.1450 \$ (0.0527)
2024		142,590					142,590	9,461,500	9,604,090	6,626,923,039	\$ 0.1449 \$ (0.0528)
2025							-	9,464,719	9,464,719	6,626,923,039	\$ 0.1428 \$ (0.0549)
2026							-	9,460,675	9,460,675	6,626,923,039	\$ 0.1428 \$ (0.0550)
2027							-	9,462,875	9,462,875	6,626,923,039	\$ 0.1428 \$ (0.0549)
2028							-	9,460,750	9,460,750	6,626,923,039	\$ 0.1428 \$ (0.0550)
2029							-	9,463,406	9,463,406	6,626,923,039	\$ 0.1428 \$ (0.0549)
2030							-	9,461,325	9,461,325	6,626,923,039	\$ 0.1428 \$ (0.0550)
2031							-	9,464,919	9,464,919	6,626,923,039	\$ 0.1428 \$ (0.0549)
2032							-	9,465,150	9,465,150	6,626,923,039	\$ 0.1428 \$ (0.0549)
	3,021,829	6,096,099	10,384,677	7,514,488	52,353,030	10,236,938	89,607,060				

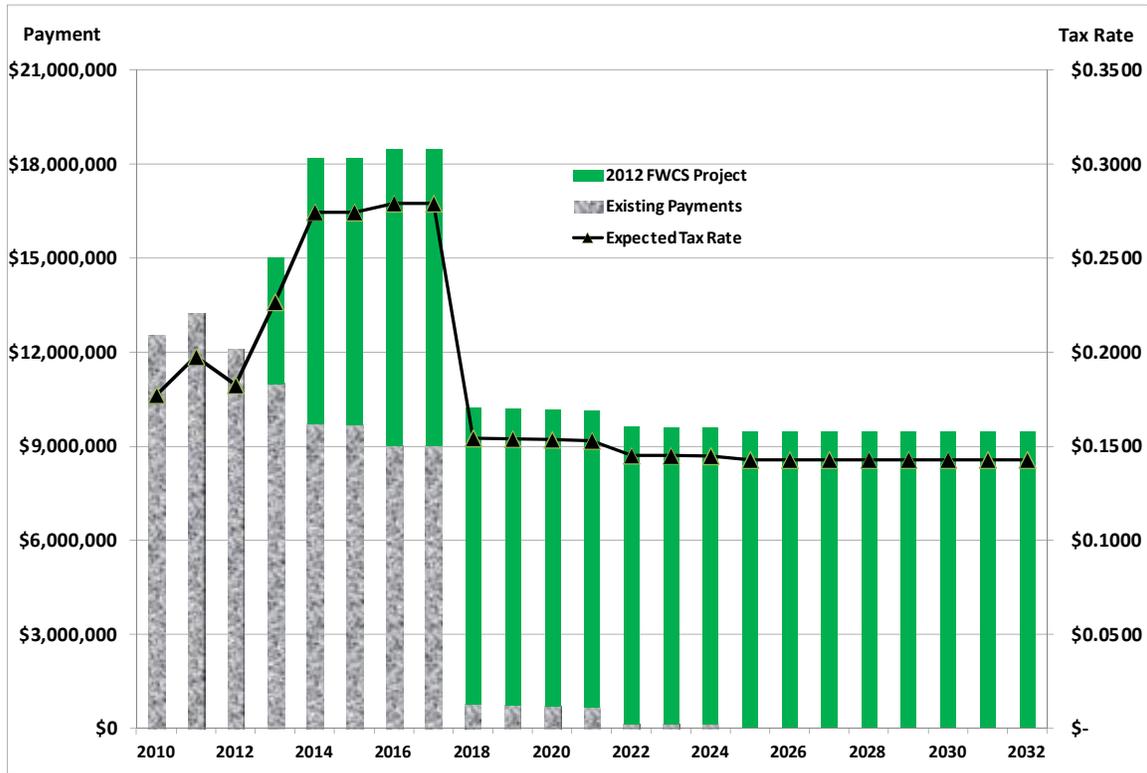


EXHIBIT B

**RESOLUTIONS OF THE BOARD OF SCHOOL TRUSTEES OF THE
FORT WAYNE COMMUNITY SCHOOLS, ALLEN COUNTY, INDIANA**

WHEREAS, the Board of School Trustees (the "Board") of the Fort Wayne Community Schools, Allen County, Indiana (the "School Corporation"), has given consideration to certain renovation, restoration, upgrade, improvement and equipping projects at several of the existing school facilities operated by the School Corporation as set forth in detail on Exhibit A attached hereto (collectively, the "2012 FWCS School Building Basic Renewal/Restoration and Safety Project"); and

WHEREAS, pursuant to Indiana Code § 6-1.1-20-3.5, if the Board proposes to impose property taxes to pay debt service on bonds or lease rentals on any, renovation, improvement, remodeling or alteration project, which is not excluded under Indiana Code § 6-1.1-20-1.1, it must conduct a public hearing on the preliminary determination to proceed with such project prior to the Board's adopting any resolution or ordinance making a preliminary determination to issue such bonds or enter into such lease; and

WHEREAS, pursuant to Indiana Code § 20-26-7-37, a public hearing must be held if the Board proposes to construct, repair or alter a school building at a cost of more than \$1,000,000 that would be financed by a lease agreement, issuing bonds, or any other available method; and

WHEREAS, notice of said hearings have been given in accordance with Indiana law; and

WHEREAS, interested people have been given the opportunity to present testimony and ask questions concerning the 2012 FWCS School Building Basic Renewal/Restoration and Safety Project, and this Board has heard public input at a public hearing held this date concerning the 2012 FWCS School Building Basic Renewal/Restoration and Safety Project; and

WHEREAS, the Board, being duly advised, finds that it is in the best interests of the School Corporation and its citizens for the purpose of financing all or any portion of the 2012 FWCS School Building Basic Renewal/Restoration and Safety Project to issue one or more series of general obligation bonds (collectively, the "General Obligation Bonds") and/or enter into negotiations with one or more Indiana nonprofit school building corporations (collectively, the "Building Corporation") to acquire all or any portion of the any of the facilities operated or to be operated by the School Corporation, and enter into a lease or leases or an amendment or amendments to an existing lease or existing leases (collectively, the "Leases") with the Building Corporation, as lessor, for all or any portion of the facilities operated or to be operated by the School Corporation, in order to better serve the residents of the School Corporation, by allowing the Building Corporation to issue first mortgage bonds in one or more series (collectively, the "First Mortgage Bonds"), which First Mortgage Bonds and General Obligation Bonds (collectively, the "Bonds") will not exceed an original aggregate principal amount of One Hundred Nineteen Million Three Hundred Forty-Six Thousand Three Hundred Eleven Dollars (\$119,346,311); and

WHEREAS, the Board expects to pay for certain costs of the 2012 FWCS School Building Basic Renewal/Restoration and Safety Project or costs related to the 2012 FWCS School Building Basic Renewal/Restoration and Safety Project (collectively, the "Expenditures") prior to the issuance of the Bonds, and to reimburse the Expenditures with proceeds of the

General Obligation Bonds and/or the proceeds received by the School Corporation upon the issuance of the First Mortgage Bonds; and

WHEREAS, the Board desires to declare its intent to reimburse the Expenditures pursuant to Treas. Reg. § 1.150-2 and Indiana Code §5-1-14-6(c).

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SCHOOL TRUSTEES OF THE FORT WAYNE COMMUNITY SCHOOLS, ALLEN COUNTY, INDIANA, AS FOLLOWS:

Section 1. The Board hereby makes a preliminary determination that there exists a need for the 2012 FWCS School Building Basic Renewal/Restoration and Safety Project. Accordingly, the Board hereby makes a preliminary determination that to the extent permitted by law the Board will take all of the necessary steps to issue the General Obligation Bonds and/or enter into the Leases with the Building Corporation for all or any portion of the facilities operated or to be operated by the School Corporation, pursuant to which the Building Corporation and the School Corporation will finance all or any portion of the 2012 FWCS School Building Basic Renewal/Restoration and Safety Project. The School Corporation and the Building Corporation will finance all or any portion of the 2012 FWCS School Building Basic Renewal/Restoration and Safety Project through the issuance of one or more series of the Bonds. The total maximum original aggregate principal amount of the Bonds will not exceed \$119,346,311, or such greater amount in the case of the issuance of any first mortgage bonds all or a portion of which will be used to refund all or any portion of the First Mortgage Bonds. Each of the series of the Bonds issued will have a maximum term not to exceed twenty (20) years from the date such series of Bonds are issued. Each of the Leases with respect to each series of First Mortgage Bonds will have term not to exceed twenty-two (22) years. The proposed term of each of the Leases or addendum thereto will begin on the date each such Lease or addendum thereto is recorded by the School Corporation and the Building Corporation in connection with the 2012 FWCS School Building Basic Renewal/Restoration and Safety Project.

Based on an estimated maximum average interest rate that will be paid in connection with the Bonds of four and eight tenths percent (4.80%) per annum, the total interest cost associated therewith will not exceed \$89,653,689 (which amount is net of any funds received by the School Corporation or the Building Corporation from the United States of America as a result of any or all of the Bonds being issued under one or more federal tax credit programs) and not taking into account any funds of the School Corporation or the Building Corporation being available for capitalized interest. Including interest costs, the maximum annual principal and interest to be paid on the Bonds plus the maximum annual lease rental to be paid by the School Corporation under the Leases is \$9,500,000 (which amount is net of any funds received by the School Corporation or the Building Corporation from the United States of America as a result of any or all of the Bonds being issued under one or more federal tax credit programs), and the maximum total principal and interest to be paid on the Bonds plus the total lease rental paid by the School Corporation over the term of the Leases is \$209,000,000 (which amount is net of any funds received by the School Corporation or the Building Corporation from the United States of America as a result of any or all of the Bonds being issued under one or more federal tax credit programs), not taking into account any funds of the School Corporation or the Building Corporation available for capitalized interest.

The School Corporation's certified total debt service fund tax levy for 2010 pay 2011 (which is the most recent certified tax levy) is \$13,247,410 and the School Corporation's debt service fund tax rate for 2010 pay 2011 (which is the most recent certified tax rate) is \$0.1978 per \$100 of assessed value. The School Corporation's estimated total debt service fund tax levy for 2011 pay 2012 is \$11,963,255 and the School Corporation's estimated debt service fund tax rate for 2011 pay 2012 is \$0.1786 per \$100 of assessed value. The estimated total maximum debt service fund tax levy for the School Corporation and the estimated total maximum debt service fund tax rate for the School Corporation after the issuance of the Bonds are anticipated to occur no earlier than 2013 pay 2014 and will be \$19,000,000 and \$0.2950 per \$100 of assessed value, respectively, as a result of the payment of the debt service on the General Obligation Bonds and the lease rentals under the Lease. The percent of the School Corporation's outstanding long term debt, together with the outstanding long term debt of other taxing units that include any of the territory of the School Corporation, compared to the net assessed value of taxable property within the School Corporation is approximately six and ninety-one hundredths percent (6.91%).

The estimated completion date of the 2012 FWCS School Building Basic Renewal/Restoration and Safety Project is August, 2015. The Board estimates that the operational costs associated with the 2012 FWCS School Building Basic Renewal/Restoration and Safety Project will have no negative impact on the School Corporation's tax rate upon completion of the 2012 FWCS School Building Basic Renewal/Restoration and Safety Project.

Section 2. A notice of the foregoing preliminary determinations set forth in Section 1 of this resolution shall be given in accordance with Indiana Code § 6-1.1-20-3.5. In the event that a sufficient petition requesting the application of the local public question process to the Bonds and/or the Leases related to the 2012 FWCS School Building Basic Renewal/Restoration and Safety Project has been filed as set forth in Indiana Code § 6-1.1-20-3.5, the question recommended to be submitted by the Allen County Auditor to the registered voters at the election conducted under Indiana Code § 6-1.1-20-3.6 shall be as follows: "Shall the Fort Wayne Community Schools, Allen County, Indiana, issue bonds or enter into a lease to finance the 2012 FWCS School Building Basic Renewal/Restoration and Safety Project which consists of restoring all or a portion of the basic building components including safety and accessibility measures to all or any portion of Bunche Early Childhood Center, Whitney M. Young Early Childhood Center, Adams Elementary, Bloomingdale Elementary, Brentwood Elementary, Croninger Elementary, Franke Park Elementary, Haley Elementary, Harris Elementary, Harrison Hill Elementary, Indian Village Elementary, Irwin Elementary, Maplewood Elementary, Merle J. Abbett Elementary, Northcrest Elementary, Study Elementary, Washington Elementary, Washington Center Elementary, Waynedale Elementary, Weisser Park Elementary, Willard Shambaugh Elementary, Jefferson Middle, Kekionga Middle, Memorial Park Middle, Miami Middle, Northwood Middle, Portage Middle, Shawnee Middle, Jeff H. Towles Intermediate, Levan R. Scott Academy, Northrop High, Snider High, South Side High, Wayne High, Automotive Center, South Transportation Center and any building that the Board of School Trustees determines is in response to a natural disaster, an accident or an emergency that makes the building unavailable for its intended use, which is estimated to cost not more than \$119,346,311 and is estimated to increase the property tax rate for debt service by \$0.1460 per \$100 of assessed valuation disregarding the debt service fund tax rate for any other bond or lease payment obligations of the School Corporation?"

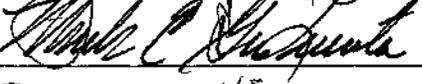
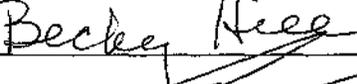
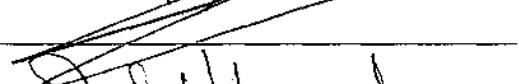
The Superintendent of the School Corporation (the "Superintendent") or her designee is authorized to make any and all changes or modifications to the form of the question recommended to the Allen County Auditor and the Allen County Election Board which the Superintendent or her designee deem necessary or desirable to convey the purposes and goals of the 2012 FWCS School Building Basic Renewal/Restoration and Safety Project and the intentions of the Board.

Section 3. The Board hereby declares its official intent that to the extent permitted by law, to issue the General Obligation Bonds and/or execute the Leases with the Building Corporation, and to request the Building Corporation to issue the First Mortgage Bonds in one or more series or issues, which First Mortgage Bonds, together with the original aggregate principal amount of the General Obligation Bonds will not exceed an original aggregate principal amount of approximately One Hundred Nineteen Million Three Hundred Forty-Six Thousand Three Hundred Eleven Dollars (\$119,346,311), and to reimburse costs of the 2012 FWCS School Building Basic Renewal/Restoration and Safety Project consisting of the Expenditures from proceeds of the sale of such Bonds.

Section 4. Any and all actions previously taken by any member of the Board, the Superintendent or her designee or the Chief Financial Officer of the School Corporation or her designee in connection with the foregoing preliminary determinations, including, but not limited to, publication of the notice of the public hearing held in connection with such preliminary determinations, be, and hereby are, ratified and approved.

PASSED AND ADOPTED this 12th day of December, 2011.

BOARD OF SCHOOL TRUSTEES OF
THE FORT WAYNE COMMUNITY SCHOOLS, ALLEN COUNTY, INDIANA

<u>AYE</u>	<u>NAY</u>
	
	
	
	
	
	
	

2012 FWCS School Building Basic Renewal/Restoration and Safety Project

The 2012 FWCS School Building Basic Renewal/Restoration and Safety Project will include all or a portion of the following, and as needed based on extensive analysis and review by the School Corporation's staff of each identified facility:

I. At Bloomingdale Elementary School, Croninger Elementary School, Haley Elementary School, Harris Elementary School, Harrison Hill Elementary School, Irwin Elementary School, Weisser Park Elementary School, Jefferson Middle School, Memorial Park Middle School and Snider High School, (a) replacement of (i) the heating and cool system, (ii) the windows and window systems, (iii) the fire alarm system, (iv) the flooring, (v) the ceilings and classroom lights, (vi) the chalkboards with dry erase boards, (vii) storage casework, (viii) the classroom doors, and the (ix) the venetian blinds, (b) restoration and repair of the building masonry, (c) renovation of the stairs, stairwells and handrails in order to comply with current building safety codes, (d) repaint the classrooms and corridors and (e) provision for interior and exterior building accessibility as required by applicable state and federal laws.

II. At Bunche Early Childhood Center, Whitney M. Young Early Childhood Center, Adams Elementary School, Bloomingdale Elementary School, Brentwood Elementary School, Croninger Elementary School, Franke Park Elementary School, Harrison Hill Elementary School, Northcrest Elementary School, Study Elementary School, Washington Elementary School, Washington Center Elementary School, Waynedale Elementary School, Willard Shambaugh Elementary School, Jefferson Middle School, Kekionga Middle School, Memorial Park Middle School, Miami Middle School, Northwood Middle School, Portage Middle School, Shawnee Middle School, Jeff H. Towles Intermediate School, Levan R. Scott Academy, Northrop High School, South Side High School, Wayne High School, Automotive Center and South Transportation Center, roof replacement, restoration, upgrade and repair.

III. At Adams Elementary School, Brentwood Elementary School, Merle J. Abbett Elementary School, Willard Shambaugh Elementary School, Northwood Middle School, Portage Middle School, Jeff H. Towles Intermediate School and Levan R. Scott Academy, replacement, restoration and upgrade of the existing window systems.

IV. At Indian Village Elementary School, Maplewood Elementary School, Merle J. Abbett Elementary School, Portage Middle School, Jeff H. Towles Intermediate School and Levan R. Scott Academy, installation of a chiller or chillers for the heating and cooling system.

V. At any building that the Board determines is in response to a natural disaster, an accident or an emergency that makes the building unavailable for its intended use, the restoration, renovation, repair, upgrade and equipping projects as determined by the Board in order to make the building available for its intended use.

VI. Projects related to any of the foregoing projects, including, but not limited to, all of the construction, design, approval, oversight, supervision, financing activities as a part of any of the foregoing.

EXHIBIT C

Exhibit C

Current and Proposed Building Square Footages

	Current Gross Sq. Footage	Proposed Gross Sq. Footage
Abbett	61,645	61,645
Adams	57,459	57,459
Automotive Center	42,910	42,910
Bloomington	44,816	44,816
Brentwood	47,217	47,217
Bunche	40,465	40,465
Croninger	54,547	54,547
Franke Park	46,405	46,405
Haley	73,043	73,043
Harris	54,574	54,574
Harrison Hill	94,985	92,003
Indian Village	61,641	61,641
Irwin	40,020	40,020
Jefferson	85,460	85,460
Kekionga	79,324	79,324
Maplewood	54,890	54,890
Memorial Park	91,858	91,858
Miami	106,818	106,818
Northcrest	54,872	54,872
Northrop	355,895	355,895
Northwood	82,247	82,247
Portage	77,941	77,941
Scott	34,045	34,045
Shambaugh	56,054	56,054
Shawnee	106,818	106,818
Snider	340,761	340,761
South Side	352,617	352,617
South Transportation	15,227	15,227
Study	45,880	45,880
Towles	118,084	118,084
Washington	40,602	40,602
Washington Center	74,350	74,350
Wayne	318,613	318,613
Waynedale	50,530	50,530
Weisser Park	79,014	79,014
Young	38,992	38,992
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	3,380,619	3,377,637

EXHIBIT D

Exhibit D

FORT WAYNE COMMUNITY SCHOOLS

ENROLLMENT COMPARISON BY GRADE LEVEL																								
	P3	P4	SP	Kdg	1	2	3	4	5	SE	Elem.	6	7	8	SM	M.S.	9	10	11	12	SS	H.S.	AcJc	Corp Total
1998-99	51	276	252	2583	2689	2649	2570	2557	2348	173	16148	2260	2201	2183	97	6741	2657	2200	2033	1857	102	8849		31,738
1999-00	42	258	284	2406	2534	2662	2565	2497	2481	202	15931	2310	2176	2181	104	6771	2562	2270	1927	1898	141	8798		31,500
					98.1%	99.0%	96.8%	97.2%	97.0%			98.4%	96.3%	99.1%			117.4%	85.4%	87.6%	93.4%				
2000-01	62	369	311	2502	2462	2526	2651	2560	2485	229	16157	2475	2275	2201	112	7063	2662	2163	1888	1850	148	8711		31,931
					102.3%	99.7%	99.6%	99.8%	99.5%			99.8%	98.5%	101.1%			122.1%	84.4%	83.2%	96.0%				
2001-02	43	420	321	2497	2545	2467	2491	2612	2568	196	16160	2398	2409	2271	136	7214	2573	2217	1990	1835	159	8774		32,148
					101.7%	100.2%	98.6%	98.5%	100.3%			96.5%	97.3%	99.8%			116.9%	83.3%	92.0%	97.2%				
2002-03	49	413	355	2366	2536	2522	2397	2449	2569	196	15852	2504	2410	2363	152	7429	2621	2302	1948	1917	162	8950		32,231
					101.6%	99.1%	97.2%	98.3%	98.4%			97.5%	100.5%	98.1%			115.4%	89.5%	87.9%	96.3%				
2003-04	41	428	340	2303	2372	2483	2419	2334	2410	197	15327	2456	2439	2404	147	7446	2867	2323	1900	1861	152	9103		31,876
					100.3%	97.9%	95.9%	97.4%	98.4%			95.6%	97.4%	99.8%			121.3%	88.6%	82.5%	95.5%				
2004-05	46	415	374	2397	2372	2300	2419	2394	2284	169	15170	2343	2385	2402	134	7264	2987	2231	2025	1781	153	9177		31,611
					103.0%	97.0%	97.4%	99.0%	97.9%			97.2%	97.1%	98.5%			124.3%	77.8%	87.2%	93.7%				
2005-06	38	442	336	2393	2458	2317	2239	2345	2335	226	15129	2196	2310	2325	278	7109	2999	2240	1941	1848	315	9343		31,581
					102.5%	97.7%	97.3%	96.9%	97.5%			96.1%	98.6%	97.5%			124.9%	75.0%	87.0%	91.3%				
2006-07	81	485	287	2618	2461	2472	2293	2227	2304	210	15438	2265	2139	2311	307	7022	2859	2341	2040	1864	371	9475	8	31,943
					102.8%	100.6%	99.0%	99.5%	98.3%			97.0%	97.4%	100.0%			123.0%	78.1%	91.1%	96.0%				
2007-08	88	523	284	2508	2596	2379	2355	2207	2156	215	15311	2183	2181	2130	304	6798	2693	2333	2132	1911	418	9487	10	31,606
					99.2%	96.7%	95.3%	96.2%	96.8%			94.7%	96.3%	99.6%			116.5%	81.6%	91.1%	93.7%				
2008-09	87	567	273	2318	2449	2505	2318	2304	2150	212	15183	2133	2210	2243	237	6823	2585	2302	2066	2048	382	9383	11	31,400
					97.6%	96.5%	97.4%	97.8%	97.4%			98.9%	101.2%	102.8%			121.4%	85.5%	88.6%	96.1%				
2009-10	95	643	270	2385	2326	2422	2503	2319	2321	215	15499	2126	2128	2229	216	6699	2797	2135	2076	1987	363	9358	13	31,569
					100.3%	98.9%	99.9%	100.0%	100.7%			98.9%	99.8%	100.9%			124.7%	82.6%	90.2%	96.2%				
2010-11	764		285	2442	2319	2317	2365	2461	2287	215	15455	2275	2128	2143	177	6723	2789	2214	1954	2077	341	9375	15	31,568
					97.2%	99.6%	97.6%	98.3%	98.6%			98.0%	100.1%	100.7%			125.1%	79.2%	91.5%	100.0%				
2011-12	764		271	2414	2387	2253	2259	2331	2422	223	15324	2240	2217	2091	130	6678	2208	2512	2038	1934	280	8972	18	30,992

EXHIBIT E

Exhibit E

FORT WAYNE COMMUNITY SCHOOLS DATE OF SCHOOL OPENINGS

Facility	Date Constructed	Age in 2012	Building Condition
Abbett	1949	63	Poor
Adams	1924	88	Poor
Automotive Center	1987	25	Good
Bloomingtondale	1964	48	Poor
Brentwood	1957	55	Poor
Bunche	1972	40	Fair
Croninger	1966	46	Poor
Franke Park	1960	52	Good
Haley	1969	43	Poor
Harris	1968	44	Poor
Harrison Hill	1924	88	Poor
Indian Village	1953	59	Good
Irwin	1927	85	Poor
Jefferson	1967	45	Poor
Kekionga	1960	52	Good
Maplewood	1956	56	Poor
Memorial Park	1966	46	Poor
Miami	1976	36	Poor
Northcrest	1956	56	Fair
Northrop	1971	41	Poor
Northwood	1959	53	Fair
Portage	1960	52	Fair
Scott Academy	1955	57	Fair
Shambaugh	1963	49	Fair
Shawnee	1975	37	Poor
Snider	1965	47	Poor
South Side	1922	90	Good
South Transportation	1954	58	Fair
Study	1926	86	Fair
Towles	1959	53	Fair
Washington	1929	83	Fair
Washington Ctr.	1951	61	Poor
Wayne	1971	41	Poor
Waynedale	1971	41	Poor
Weisser Pk.	1964	48	Poor
Young Early Chldhd. Ctr.	1972	40	Poor