

# STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH  
100 NORTH SENATE AVENUE N1058(B)  
INDIANAPOLIS, IN 46204  
PHONE (317) 232-3777  
FAX (317) 232-8779

**TO: Floyd County Auditor**

**FROM: Department of Local Government Finance**

**RE: 2012 Certified Budget Order**

**DATE: Thursday, March 15, 2012**

Enclosed is the certified 2012 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Monday, June 27, 2011
- Ratio study was approved by the DLGF on Wednesday, July 27, 2011
- County Auditor certified net assessed values to the DLGF on Monday, October 03, 2011
- DLGF certified the Budget Order on Thursday, March 15, 2012

**Your county is the 76th of 92 counties to receive a 2012 Budget Order.**

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor must publish the first notice at least 15 days before the first installment of taxes is due.

STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET  
AND TAX RATES FOR 2011 PAYABLE 2012 FOR  
FLOYD COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on the following date, in accordance with the provisions of IC 6-1.1-17-16: Tuesday, January 24, 2012

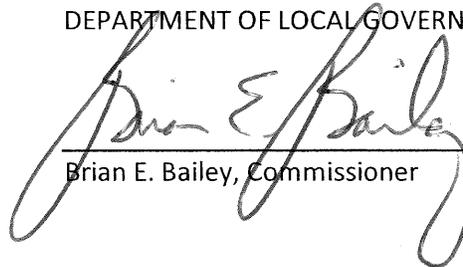
The Department has considered all the facts necessary.

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2012. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 15th day of March, 2012.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

  
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Brian E. Bailey, Commissioner

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 TAX RATES  
(Per Taxing District)**

**Year: 2012**

**County: 22 Floyd**

<u><b>Taxing District</b></u>	<u><b>2012 District Rate</b></u>	<u><b>County Homestead Credit</b></u>	<b>FOR COMPARISON ONLY 2011 <u>District Rate</u></b>
001 FRANKLIN TOWNSHIP	1.3968	0.0000	1.5024
002 GEORGETOWN TOWNSHIP	1.7288	0.0000	1.8178
003 GEORGETOWN TOWN	2.0373	0.0000	2.1161
004 GREENVILLE TOWNSHIP	1.4169	0.0000	1.5246
005 GREENVILLE TOWN	1.4573	0.0000	1.5611
006 LAFAYETTE TOWNSHIP	1.5851	0.0000	1.6349
007 NEW ALBANY TOWNSHIP	1.5602	0.0000	1.6738
008 NEW ALBANY CITY	2.5142	0.0000	2.4465

**NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET APPROPRIATIONS**

Year: 2012

County: 22    Floyd

Unit: 2400    NEW ALBANY-FLOYD COUNTY CONS SCHOOL CORP

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25865 Un-reimbursed Cost of Textbooks	\$87,460
	52200 Temporary Loans	\$250,000
	53100 Buildings - Principal	\$9,135,000
	53150 Buildings - Interest	\$7,048,000
	59200 Bond Bank Fee	\$6,000
	<b>Fund Total:</b>	<b>\$16,526,460</b>
1214 SCHOOL CPF	22310 Technology Service Supervision and Admin	\$160,000
	22340 Systems Application Development	\$800,000
	22360 Network Support	\$375,000
	22370 Hardware Maint. And Support	\$2,080,000
	22380 Prof. Devel. For Instruction-Focused Technology Personn	\$35,000
	25840 Systems Operations	\$150,000
	25860 Hardware Maintenance and Support	\$200,000
	26200 Maintenance of Buildings (Utilities)	\$1,499,254
	26400 Maintenance of Equipment	\$0
	26700 Insurance	\$745,000
	41000 Land Acquisition and Development	\$140,000
	43000 Professional Services	\$110,000
	45100 Building Acquisition, Const. and Imp.	\$865,000
	45400 Sports Facilities	\$75,000
	45500 Rent of Buildings, Facilities, and Equip.	\$180,000
	47000 Purchase of Mobile or Fixed Equipment	\$787,500
	49000 Other Facilities Acq. And Const.	\$1,407,521
	53200 Equipment - Principal	\$286,000
	53250 Equipment - Interest	\$24,000
	<b>Fund Total:</b>	<b>\$9,919,275</b>
	<b>Unit Total:</b>	<b>\$26,445,735</b>

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 22 Floyd

Unit: 0000 FLOYD COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$0	\$2,920,353,409	\$0	\$0.0000

Monies not available to fund appropriations. Budget not approved.

0101 GENERAL	\$12,958,364	\$2,920,353,409	\$5,808,583	\$0.1989
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

0123 2006 REASSESS	\$235,636	\$2,920,353,409	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0124 2015 REASSESS	\$0	\$2,920,353,409	\$221,947	\$0.0076
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Budget reduced due to advertising constraints.

Rate reduced due to increased assessed evaluation.

0609 YOUTH CENTER	\$585,413	\$2,920,353,409	\$0	\$0.0000
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Budget approved as submitted.

0610 RAUSH MEM. CTR.	\$0	\$2,920,353,409	\$382,566	\$0.0131
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Rate reduced due to increased assessed evaluation.

0702 HIGHWAY	\$1,490,025	\$2,920,353,409	\$0	\$0.0000
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Budget approved as submitted.

0706 LR &S	\$440,000	\$2,920,353,409	\$0	\$0.0000
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Budget approved as submitted.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 22 Floyd

Unit: 0000 FLOYD COUNTY

Unit Type: County

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0790 CUM BRIDGE	\$456,000	\$2,920,353,409	\$388,407	\$0.0133
Department of Local Government Finance approval not required				
Rate Approved.				
0801 HEALTH	\$540,698	\$2,920,353,409	\$362,124	\$0.0124
Budget approved as submitted.				
Rate reduced due to increased assessed evaluation.				
0823 MENTAL HEALTH	\$0	\$2,920,353,409	\$341,681	\$0.0117
Rate reduced due to increased assessed evaluation.				
1301 PARK & REC	\$0	\$1,620,575,939	\$218,778	\$0.0135
Rate reduced due to increased assessed evaluation.				
2240 PLANNING	\$0	\$2,920,353,409	\$11,681	\$0.0004
Rate reduced due to increased assessed evaluation.				
2391 CCD	\$0	\$2,920,353,409	\$0	\$0.0000

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 22    Floyd

Unit: 0001    FRANKLIN TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$7,960	\$50,655,787	\$3,951	\$0.0078
Continuation of previous years appropriations because budget not properly advertised.				
Continuation of previous years levy because of improper advertising.				
0840 TWP ASSISTANCE	\$2,000	\$50,655,787	\$456	\$0.0009
Continuation of previous years appropriations because budget not properly advertised.				
Continuation of previous years levy because of improper advertising.				
1111 FIRE	\$8,042	\$50,655,787	\$6,687	\$0.0132

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Continuation of previous years levy because of improper advertising.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 22    Floyd

Unit: 0002    GEORGETOWN TOWNSHIP

Unit Type: Township

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$381,632,149	\$0	\$0.0000
0101	GENERAL	\$32,650	\$381,632,149	\$25,951	\$0.0068

Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

0840	TWP ASSISTANCE	\$24,000	\$381,632,149	\$26,333	\$0.0069
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Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 22    Floyd

Unit: 0003    GREENVILLE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$24,800	\$261,176,786	\$0	\$0.0000
Budget approved as submitted.				
0840 TWP ASSISTANCE	\$17,300	\$261,176,786	\$0	\$0.0000
Budget approved as submitted.				
1111 FIRE	\$90,000	\$237,253,920	\$66,194	\$0.0279
Budget approved as submitted.				
Rate reduced to remain within statutory levy limitation.				
1190 CUM FIRE(TWP)	\$80,000	\$237,253,920	\$33,453	\$0.0141
Budget approved as submitted.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8				

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 22    Floyd

Unit: 0004    LAFAYETTE TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$33,000	\$406,221,722	\$23,155	\$0.0057

Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

0840 TWP ASSISTANCE	\$8,000	\$406,221,722	\$2,437	\$0.0006
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Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 22    Floyd

Unit: 0005    NEW ALBANY TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$170,953	\$1,820,666,965	\$72,827	\$0.0040

Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

0840 TWP ASSISTANCE	\$208,040	\$1,820,666,965	\$147,474	\$0.0081
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Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 22 Floyd

Unit: 0116 NEW ALBANY CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$18,738,682	\$1,299,777,470	\$12,685,828	\$0.9760

Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

0203 SELF INSURANCE	\$360,587	\$1,299,777,470	\$49,392	\$0.0038
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed evaluation.

0341 FIRE PENSION	\$2,254,445	\$1,299,777,470	\$0	\$0.0000
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Budget approved as submitted.

0342 POLICE PENSION	\$2,255,270	\$1,299,777,470	\$0	\$0.0000
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Budget approved as submitted.

0706 LR &S	\$545,000	\$1,299,777,470	\$0	\$0.0000
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Budget approved as submitted.

0708 MVH	\$1,026,970	\$1,299,777,470	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

1301 PARK & REC	\$819,483	\$1,299,777,470	\$499,115	\$0.0384
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed evaluation.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 22    Floyd

Unit: 0116    NEW ALBANY CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
1390 CUM PARK & REC	\$283,500	\$1,299,777,470	\$118,280	\$0.0091

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate Approved.

2379 CCI	\$113,321	\$1,299,777,470	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

2391 CCD	\$0	\$1,299,777,470	\$0	\$0.0000
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**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 22    Floyd

Unit: 0603    GEORGETOWN CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$10,495	\$89,741,757	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0101 GENERAL	\$470,652	\$89,741,757	\$276,853	\$0.3085
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Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

0706 LR &S	\$29,129	\$89,741,757	\$0	\$0.0000
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Budget approved as submitted.

0708 MVH	\$69,427	\$89,741,757	\$0	\$0.0000
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Budget approved as submitted.

1303 PARK	\$10,491	\$89,741,757	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

2379 CCI	\$7,793	\$89,741,757	\$0	\$0.0000
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Budget approved as submitted.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 22    Floyd

Unit: 0604    GREENVILLE CIVIL TOWN

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$78,650	\$23,922,866	\$19,712	\$0.0824

Budget approved as submitted.

Rate Approved.

0706 LR &S	\$7,627	\$23,922,866	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0708 MVH	\$17,563	\$23,922,866	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

2379 CCI	\$1,754	\$23,922,866	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 22 Floyd

Unit: 2400 NEW ALBANY-FLOYD COUNTY CONS SCHOOL CORP

Unit Type: School

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$2,000,000	\$2,920,353,409	\$0	\$0.0000
Budget approved as submitted.					
0101	GENERAL	\$71,867,243	\$2,920,353,409	\$0	\$0.0000
Budget approved as submitted.					
0180	DEBT SERVICE	\$16,526,460	\$2,920,353,409	\$14,295,130	\$0.4895
Budget approved as submitted.					
Rate reduced due to reduction of operating balance.					
0186	SCH PENSION DEB	\$2,557,079	\$2,920,353,409	\$2,435,575	\$0.0834
Budget approved as submitted.					
Rate reduced due to reduction of operating balance.					
1214	SCHOOL CPF	\$9,919,275	\$2,920,353,409	\$7,587,078	\$0.2598
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate adjusted for school pension levy.					
6301	TRANSPORTATION	\$6,423,000	\$2,920,353,409	\$5,011,326	\$0.1716
Budget approved as submitted.					
Rate reduced to remain within statutory levy limitation.					
6302	BUS REPLACEMENT	\$1,265,168	\$2,920,353,409	\$1,027,964	\$0.0352
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate reduced to remain within statutory levy limitation.					

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 22    Floyd

Unit: 0050    NEW ALBANY-FLOYD COUNTY PUBLIC LIBRARY

Unit Type: Library

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$2,777,017	\$2,920,353,409	\$1,883,628	\$0.0645

Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

2011 LIRF	\$70,000	\$2,920,353,409	\$0	\$0.0000
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Budget approved as submitted.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 22    Floyd

Unit: 0807    NEW ALBANY FLOOD CONTROL

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8301 SP FLOOD GEN	\$0	\$1,299,777,470	\$1,473,948	\$0.1134

Budget denied due to failure to file required SBOA reports.

Rate reduced due to application of PTRC.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 22    Floyd

Unit: 1016    FLOYD COUNTY SOLID WASTE

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8210 SP SOL WASTE MA	\$27	\$2,920,353,409	\$0	\$0.0000

Continuation of previous years appropriations because budget not properly advertised.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 22    Floyd

Unit: 1180    GEORGETOWN TWP FIRE DISTRCT

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0180 DEBT SERVICE	\$307,492	\$381,632,149	\$315,228	\$0.0826

Budget approved as submitted.

Rate reduced due to reduction of operating balance.

8603 SP FIRE GEN	\$1,176,133	\$381,632,149	\$867,068	\$0.2272
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Budget approved as submitted.

Rate reduced to remain within statutory levy limitation.

8691 SPECL CUM FIRE	\$120,000	\$381,632,149	\$116,016	\$0.0304
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Budget approved as submitted.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 22    Floyd

Unit: 1181    LAFAYETTE TWP FIRE DISTRICT

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0180 DEBT SERVICE	\$0	\$406,221,722	\$197,424	\$0.0486

Continuation of previous years appropriations because budget not properly appropriated.

Rate reduced due to increased assessed evaluation.

8603 SP FIRE GEN	\$816,499	\$406,221,722	\$630,862	\$0.1553
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Continuation of previous years appropriations because budget not properly appropriated.

Continuation of previous years levy because of improper adoption.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 22    Floyd

Unit: 1182    NEW ALBANY TWP FIRE DISTRICT

Unit Type: Special

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0181 DEBT PAYMENT	\$153,813	\$579,138,495	\$97,295	\$0.0168

Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance.

8603 SP FIRE GEN	\$999,900	\$579,138,495	\$741,876	\$0.1281
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Budget approved as submitted.

Rate reduced due to increased assessed evaluation.

8691 SPECL CUM FIRE	\$200,000	\$579,138,495	\$163,896	\$0.0283
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Budget approved as submitted.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2012 BUDGET ORDER**

Year: 2012

County: 22    Floyd

Unit: 0056    MUDDY FORK CONSERVANCY DISTRICT

Unit Type: Conservancy

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$0	\$4,552,100	\$897	\$0.0197

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed evaluation.

0990 CUM CHAN MAINT	\$0	\$4,552,100	\$9	\$0.0001
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

**IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**