

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 22    Floyd  
Unit: 0000    FLOYD COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R111 Cigarette Tax - CCIF		0	0	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		30,086	60,172	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R113 Local Road and Street		376,225	752,449	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax		453,661	907,322	Estimates based on three year average of EXCISE reported on Gateway for unit.
R116 Motor Vehicle Highway		1,061,697	2,123,395	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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 Unit: 0000    FLOYD COUNTY

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		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R135 Commercial Vehicle Excise Tax		17,095	34,190	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 22    Floyd  
 Unit: 0001    FRANKLIN TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		2,012	4,023	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		2	4	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 22    Floyd  
Unit: 0002    GEORGETOWN TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		3,689	7,378	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		40	80	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 22    Floyd  
 Unit: 0003    GREENVILLE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		64	128	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		11,362	22,725	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		318	636	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 22    Floyd  
Unit: 0004    LAFAYETTE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		18	36	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		1,653	3,306	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		234	468	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 22    Floyd  
 Unit: 0005    NEW ALBANY TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		2,103	4,206	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		11,463	22,926	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		718	1,436	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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Estimated Miscellaneous Revenues for Budget Year 2021

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County: 22    Floyd  
 Unit: 0116    NEW ALBANY CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R111 Cigarette Tax - CCIF		40,744	81,487	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		11,112	22,224	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		57,644	115,288	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R113 Local Road and Street		287,335	574,669	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax		555,602	1,111,204	Estimates based on three year average of EXCISE reported on Gateway for unit.

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County: 22    Floyd  
Unit: 0116    NEW ALBANY CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R116 Motor Vehicle Highway		600,112	1,200,224	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R135 Commercial Vehicle Excise Tax		41,530	83,060	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R136 ABC Gallonage		41,258	82,516	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

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County: 22    Floyd  
Unit: 0603    GEORGETOWN CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R111 Cigarette Tax - CCIF		3,222	6,443	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		879	1,757	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R113 Local Road and Street		26,419	52,838	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax		20,113	40,226	Estimates based on three year average of EXCISE reported on Gateway for unit.

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County: 22    Floyd  
Unit: 0603    GEORGETOWN CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R116 Motor Vehicle Highway		47,452	94,904	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R135 Commercial Vehicle Excise Tax		155	310	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R136 ABC Gallonage		3,262	6,525	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

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County: 22    Floyd  
Unit: 0604    GREENVILLE CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R111 Cigarette Tax - General Fund		182	364	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - CCIF		667	1,333	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		126	252	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R113 Local Road and Street		7,493	14,986	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax		2,036	4,071	Estimates based on three year average of EXCISE reported on Gateway for unit.

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County: 22    Floyd  
Unit: 0604    GREENVILLE CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R116 Motor Vehicle Highway		9,817	19,634	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R135 Commercial Vehicle Excise Tax		80	160	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R136 ABC Gallonage		675	1,350	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

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County: 22    Floyd

Unit: 2400    NEW ALBANY-FLOYD COUNTY CONS SCHOOL CORP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
1212 Commercial Vehicle Excise Tax		59,612	119,224	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>
R112 Financial Institutions Tax		91,928	183,856	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		1,678,532	3,357,065	Estimates based on three year average of EXCISE reported on Gateway for unit.

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County: 22    Floyd  
 Unit: 0050    NEW ALBANY-FLOYD COUNTY PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		4,109	8,218	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		115,076	230,153	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		4,995	9,990	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 22    Floyd  
 Unit: 0807    NEW ALBANY FLOOD CONTROL

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		190	380	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		49,548	99,095	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		1,084	2,168	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 22    Floyd  
 Unit: 1180    GEORGETOWN TWP FIRE DISTRICT

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		73,052	146,105	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		5	10	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

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County: 22    Floyd  
 Unit: 1181    LAFAYETTE TWP FIRE DISTRICT

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		55,299	110,598	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		199	398	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 22    Floyd  
 Unit: 1182    NEW ALBANY TWP FIRE DISTRICT

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		78,149	156,298	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		136	272	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

**STATE OF INDIANA**  
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Estimated Miscellaneous Revenues for Budget Year 2021

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County: 22    Floyd  
 Unit: 0056    MUDDY FORK CONSERVANCY DISTRICT

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1265.htm">https://www.in.gov/auditor/1265.htm</a>
R114 License Excise Tax		0	0	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		0	0	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: <a href="https://www.in.gov/auditor/1267.htm">https://www.in.gov/auditor/1267.htm</a>

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.