

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
Unit: 0000 FLOYD COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R112 Financial Institutions Tax		25,948	50,598	Amount estimated by the Department of Local Government Finance based on figures provided by the AOS's (AOS) Office. December 2017 = Provided by AOS. 2018 = June 2017 as provided by AOS + 90% of December 2017
R113 Local Road and Street		345,325	749,829	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. Counties, cities and towns. July - December 2017 = 145% of July- December 2016 distributions. 2018 = 145% of July-December 2017 distributions + 150% of January-June 2017 distribution
R114 License Excise Tax		359,573	679,983	Amount estimated by the Department of Local Government Finance. December 2017 = 90% of December 2016 distribution. 2018 = 90% of Calendar Year 2017 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 0000 FLOYD COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R116 Motor Vehicle Highway		1,611,071	3,200,410	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. Counties, cities and towns. For cities and towns, July - Dec 2017 = 20.08 per capita. 2018 = 43.65 per capita. For counties, July - Dec 2017 = 150% of July - Dec 2016. 2018 = 150% of
R135 Commercial Vehicle Excise Tax		16,277	32,555	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. December 2017 = May 2017. 2018 = Calendar Year 2017 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t
R138 Local Income Tax (LIT) for Certified Shares		2,667,359	4,801,246	Amount estimated by the Department of Local Government Finance. July-December 2017 = Jan - June 2017. 2018 = 90% of 2017 certified distributions for LIT Certified Shares.
R140 Local Income Tax (LIT) for Economic Development		1,612,676	2,902,817	Amount estimated by the Department of Local Government Finance. July - Dec 2017 = January - June 2017. 2018 = 90% of 2017 certified distributions for LIT Economic Development.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 0001 FRANKLIN TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R114 License Excise Tax	Civil	273	513	Amount estimated by the Department of Local Government Finance. December 2017 = 90% of December 2016 distribution. 2018 = 90% of Calendar Year 2017 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
R114 License Excise Tax	Fire	427	803	Amount estimated by the Department of Local Government Finance. December 2017 = 90% of December 2016 distribution. 2018 = 90% of Calendar Year 2017 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
R135 Commercial Vehicle Excise Tax	Civil	1	2	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. December 2017 = May 2017. 2018 = Calendar Year 2017 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 0001 FRANKLIN TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R135 Commercial Vehicle Excise Tax	Fire	1	2	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. December 2017 = May 2017. 2018 = Calendar Year 2017 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t
R138 Local Income Tax (LIT) for Certified Shares		2,705	4,869	Amount estimated by the Department of Local Government Finance. July-December 2017 = Jan - June 2017. 2018 = 90% of 2017 certified distributions for LIT Certified Shares.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 0002 GEORGETOWN TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R114 License Excise Tax	Civil	2,844	5,336	Amount estimated by the Department of Local Government Finance. December 2017 = 90% of December 2016 distribution. 2018 = 90% of Calendar Year 2017 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
R135 Commercial Vehicle Excise Tax	Civil	19	38	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. December 2017 = May 2017. 2018 = Calendar Year 2017 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t
R135 Commercial Vehicle Excise Tax	Fire	23	47	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. December 2017 = May 2017. 2018 = Calendar Year 2017 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 0002 GEORGETOWN TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R138 Local Income Tax (LIT) for Certified Shares		11,586	20,855	Amount estimated by the Department of Local Government Finance. July-December 2017 = Jan - June 2017. 2018 = 90% of 2017 certified distributions for LIT Certified Shares.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 0003 GREENVILLE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R112 Financial Institutions Tax	Civil	13	26	Amount estimated by the Department of Local Government Finance based on figures provided by the AOS's (AOS) Office. December 2017 = Provided by AOS. 2018 = June 2017 as provided by AOS + 90% of December 2017
R112 Financial Institutions Tax	Fire	42	82	Amount estimated by the Department of Local Government Finance based on figures provided by the AOS's (AOS) Office. December 2017 = Provided by AOS. 2018 = June 2017 as provided by AOS + 90% of December 2017
R114 License Excise Tax	Civil	1,628	2,902	Amount estimated by the Department of Local Government Finance. December 2017 = 90% of December 2016 distribution. 2018 = 90% of Calendar Year 2017 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 0003 GREENVILLE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R114 License Excise Tax	Fire	8,216	14,749	Amount estimated by the Department of Local Government Finance. December 2017 = 90% of December 2016 distribution. 2018 = 90% of Calendar Year 2017 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
R135 Commercial Vehicle Excise Tax	Civil	80	160	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. December 2017 = May 2017. 2018 = Calendar Year 2017 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t
R135 Commercial Vehicle Excise Tax	Fire	222	445	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. December 2017 = May 2017. 2018 = Calendar Year 2017 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 0003 GREENVILLE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R138 Local Income Tax (LIT) for Certified Shares		32,648	58,766	Amount estimated by the Department of Local Government Finance. July-December 2017 = Jan - June 2017. 2018 = 90% of 2017 certified distributions for LIT Certified Shares.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
Unit: 0004 LAFAYETTE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R112 Financial Institutions Tax	Civil	15	30	Amount estimated by the Department of Local Government Finance based on figures provided by the AOS's (AOS) Office. December 2017 = Provided by AOS. 2018 = June 2017 as provided by AOS + 90% of December 2017
R114 License Excise Tax	Civil	1,368	2,635	Amount estimated by the Department of Local Government Finance. December 2017 = 90% of December 2016 distribution. 2018 = 90% of Calendar Year 2017 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
R135 Commercial Vehicle Excise Tax	Civil	222	445	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. December 2017 = May 2017. 2018 = Calendar Year 2017 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 0004 LAFAYETTE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R138 Local Income Tax (LIT) for Certified Shares		5,967	10,740	Amount estimated by the Department of Local Government Finance. July-December 2017 = Jan - June 2017. 2018 = 90% of 2017 certified distributions for LIT Certified Shares.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 0005 NEW ALBANY TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R112 Financial Institutions Tax	Civil	1,813	3,536	Amount estimated by the Department of Local Government Finance based on figures provided by the AOS's (AOS) Office. December 2017 = Provided by AOS. 2018 = June 2017 as provided by AOS + 90% of December 2017
R114 License Excise Tax	Civil	8,669	16,610	Amount estimated by the Department of Local Government Finance. December 2017 = 90% of December 2016 distribution. 2018 = 90% of Calendar Year 2017 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
R135 Commercial Vehicle Excise Tax	Civil	684	1,368	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. December 2017 = May 2017. 2018 = Calendar Year 2017 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 0005 NEW ALBANY TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type</u> <u>(If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R138 Local Income Tax (LIT) for Certified Shares		51,240	92,231	Amount estimated by the Department of Local Government Finance. July-December 2017 = Jan - June 2017. 2018 = 90% of 2017 certified distributions for LIT Certified Shares.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 0116 NEW ALBANY CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R111 Cigarette Tax - CCIF		44,010	82,564	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. Cities and towns only. December 2017 = \$1.21 per capita. 2018 = \$2.27 per capita.
R111 Cigarette Tax - General Fund		12,003	22,551	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. Cities and towns only. December 2017 = \$0.33 per capita. 2018 = \$0.62 per capita.
R112 Financial Institutions Tax		49,715	96,944	Amount estimated by the Department of Local Government Finance based on figures provided by the AOS's (AOS) Office. December 2017 = Provided by AOS. 2018 = June 2017 as provided by AOS + 90% of December 2017
R113 Local Road and Street		263,472	572,076	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. Counties, cities and towns. July - December 2017 = 145% of July- December 2016 distributions. 2018 = 145% of July-December 2017 distributions + 150% of January-June 2017 distribution

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
Unit: 0116 NEW ALBANY CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R114 License Excise Tax		419,039	825,387	Amount estimated by the Department of Local Government Finance. December 2017 = 90% of December 2016 distribution. 2018 = 90% of Calendar Year 2017 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
R116 Motor Vehicle Highway		730,350	1,587,638	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. Counties, cities and towns. For cities and towns, July - Dec 2017 = 20.08 per capita. 2018 = 43.65 per capita. For counties, July - Dec 2017 = 150% of July - Dec 2016. 2018 = 150% of
R135 Commercial Vehicle Excise Tax		39,543	79,086	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. December 2017 = May 2017. 2018 = Calendar Year 2017 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t

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Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 0116 NEW ALBANY CIVIL CITY

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R136	ABC Gallonage		37,099	74,926	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. Cities and towns only. July - December 2017 = \$1.02 per capita. 2018 = \$2.06 per capita.
R138	Local Income Tax (LIT) for Certified Shares		3,205,591	5,770,064	Amount estimated by the Department of Local Government Finance. July-December 2017 = Jan - June 2017. 2018 = 90% of 2017 certified distributions for LIT Certified Shares.
R140	Local Income Tax (LIT) for Economic Development		1,768,067	3,182,521	Amount estimated by the Department of Local Government Finance. July - Dec 2017 = January - June 2017. 2018 = 90% of 2017 certified distributions for LIT Economic Development.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
Unit: 0603 GEORGETOWN CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R111 Cigarette Tax - CCIF		3,480	6,529	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. Cities and towns only. December 2017 = \$1.21 per capita. 2018 = \$2.27 per capita.
R111 Cigarette Tax - General Fund		949	1,783	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. Cities and towns only. December 2017 = \$0.33 per capita. 2018 = \$0.62 per capita.
R113 Local Road and Street		22,508	48,877	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. Counties, cities and towns. July - December 2017 = 145% of July- December 2016 distributions. 2018 = 145% of July-December 2017 distributions + 150% of January-June 2017 distribution
R114 License Excise Tax		14,968	27,764	Amount estimated by the Department of Local Government Finance. December 2017 = 90% of December 2016 distribution. 2018 = 90% of Calendar Year 2017 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 0603 GEORGETOWN CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R116 Motor Vehicle Highway		57,750	125,537	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. Counties, cities and towns. For cities and towns, July - Dec 2017 = 20.08 per capita. 2018 = 43.65 per capita. For counties, July - Dec 2017 = 150% of July - Dec 2016. 2018 = 150% of
R135 Commercial Vehicle Excise Tax		147	295	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. December 2017 = May 2017. 2018 = Calendar Year 2017 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t
R136 ABC Gallonage		2,934	5,925	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. Cities and towns only. July - December 2017 = \$1.02 per capita. 2018 = \$2.06 per capita.
R138 Local Income Tax (LIT) for Certified Shares		64,274	115,692	Amount estimated by the Department of Local Government Finance. July-December 2017 = Jan - June 2017. 2018 = 90% of 2017 certified distributions for LIT Certified Shares.

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STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 0603 GEORGETOWN CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R140 Local Income Tax (LIT) for Economic Development		34,969	62,943	Amount estimated by the Department of Local Government Finance. July - Dec 2017 = January - June 2017. 2018 = 90% of 2017 certified distributions for LIT Economic Development.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 0604 GREENVILLE CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R111 Cigarette Tax - CCIF		720	1,351	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. Cities and towns only. December 2017 = \$1.21 per capita. 2018 = \$2.27 per capita.
R111 Cigarette Tax - General Fund		196	369	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. Cities and towns only. December 2017 = \$0.33 per capita. 2018 = \$0.62 per capita.
R112 Financial Institutions Tax		109	212	Amount estimated by the Department of Local Government Finance based on figures provided by the AOS's (AOS) Office. December 2017 = Provided by AOS. 2018 = June 2017 as provided by AOS + 90% of December 2017
R113 Local Road and Street		6,737	14,635	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. Counties, cities and towns. July - December 2017 = 145% of July- December 2016 distributions. 2018 = 145% of July-December 2017 distributions + 150% of January-June 2017 distribution

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 0604 GREENVILLE CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R114 License Excise Tax		1,684	2,855	Amount estimated by the Department of Local Government Finance. December 2017 = 90% of December 2016 distribution. 2018 = 90% of Calendar Year 2017 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
R116 Motor Vehicle Highway		11,948	25,972	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. Counties, cities and towns. For cities and towns, July - Dec 2017 = 20.08 per capita. 2018 = 43.65 per capita. For counties, July - Dec 2017 = 150% of July - Dec 2016. 2018 = 150% of
R135 Commercial Vehicle Excise Tax		76	152	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. December 2017 = May 2017. 2018 = Calendar Year 2017 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t

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Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
Unit: 0604 GREENVILLE CIVIL TOWN

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R136	ABC Gallonage		607	1,226	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. Cities and towns only. July - December 2017 = \$1.02 per capita. 2018 = \$2.06 per capita.
R138	Local Income Tax (LIT) for Certified Shares		5,112	9,202	Amount estimated by the Department of Local Government Finance. July-December 2017 = Jan - June 2017. 2018 = 90% of 2017 certified distributions for LIT Certified Shares.
R140	Local Income Tax (LIT) for Economic Development		2,782	5,008	Amount estimated by the Department of Local Government Finance. July - Dec 2017 = January - June 2017. 2018 = 90% of 2017 certified distributions for LIT Economic Development.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 2400 NEW ALBANY-FLOYD COUNTY CONS SCHOOL CORP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
1130 Local Income Tax School Distribution		1,107,776	1,993,996	Amount estimated by the Department of Local Government Finance. July-December 2017 = January - June 2017. 2018 = 90% of 2017 certified distributions for LIT Certified Shares.
1211 License Excise Tax		1,423,789	2,693,205	Amount estimated by the Department of Local Government Finance. December 2017 = 90% of December 2016 distribution. 2018 = 90% of Calendar Year 2017 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
1212 Commercial Vehicle Excise Tax		56,759	113,519	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. December 2017 = May 2017. 2018 = Calendar Year 2017 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 2400 NEW ALBANY-FLOYD COUNTY CONS SCHOOL CORP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R112 Financial Institutions Tax		79,283	154,601	Amount estimated by the Department of Local Government Finance based on figures provided by the AOS's (AOS) Office. December 2017 = Provided by AOS. 2018 = June 2017 as provided by AOS + 90% of December 2017

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 0050 NEW ALBANY-FLOYD COUNTY PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R112 Financial Institutions Tax		3,544	6,911	Amount estimated by the Department of Local Government Finance based on figures provided by the AOS's (AOS) Office. December 2017 = Provided by AOS. 2018 = June 2017 as provided by AOS + 90% of December 2017
R114 License Excise Tax		88,496	167,398	Amount estimated by the Department of Local Government Finance. December 2017 = 90% of December 2016 distribution. 2018 = 90% of Calendar Year 2017 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
R135 Commercial Vehicle Excise Tax		4,756	9,512	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. December 2017 = May 2017. 2018 = Calendar Year 2017 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 0050 NEW ALBANY-FLOYD COUNTY PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R138 Local Income Tax (LIT) for Certified Shares		436,982	786,568	Amount estimated by the Department of Local Government Finance. July-December 2017 = Jan - June 2017. 2018 = 90% of 2017 certified distributions for LIT Certified Shares.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 0807 NEW ALBANY FLOOD CONTROL

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R112 Financial Institutions Tax		164	319	Amount estimated by the Department of Local Government Finance based on figures provided by the AOS's (AOS) Office. December 2017 = Provided by AOS. 2018 = June 2017 as provided by AOS + 90% of December 2017
R114 License Excise Tax		36,423	71,743	Amount estimated by the Department of Local Government Finance. December 2017 = 90% of December 2016 distribution. 2018 = 90% of Calendar Year 2017 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
R135 Commercial Vehicle Excise Tax		1,032	2,064	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. December 2017 = May 2017. 2018 = Calendar Year 2017 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 0807 NEW ALBANY FLOOD CONTROL

<u>Revenue Type</u>	<u>Max Levy Type</u> <u>(If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R138 Local Income Tax (LIT) for Certified Shares		279,450	503,010	Amount estimated by the Department of Local Government Finance. July-December 2017 = Jan - June 2017. 2018 = 90% of 2017 certified distributions for LIT Certified Shares.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 1016 FLOYD COUNTY SOLID WASTE

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R138 Local Income Tax (LIT) for Certified Shares		5,328	9,590	Amount estimated by the Department of Local Government Finance. July-December 2017 = Jan - June 2017. 2018 = 90% of 2017 certified distributions for LIT Certified Shares.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 1180 GEORGETOWN TWP FIRE DISTRICT

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R114 License Excise Tax		63,249	118,679	Amount estimated by the Department of Local Government Finance. December 2017 = 90% of December 2016 distribution. 2018 = 90% of Calendar Year 2017 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
R138 Local Income Tax (LIT) for Certified Shares		226,996	408,593	Amount estimated by the Department of Local Government Finance. July-December 2017 = Jan - June 2017. 2018 = 90% of 2017 certified distributions for LIT Certified Shares.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 1181 LAFAYETTE TWP FIRE DISTRICT

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R114 License Excise Tax		41,113	79,214	Amount estimated by the Department of Local Government Finance. December 2017 = 90% of December 2016 distribution. 2018 = 90% of Calendar Year 2017 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
R135 Commercial Vehicle Excise Tax		190	380	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. December 2017 = May 2017. 2018 = Calendar Year 2017 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t
R138 Local Income Tax (LIT) for Certified Shares		151,729	273,111	Amount estimated by the Department of Local Government Finance. July-December 2017 = Jan - June 2017. 2018 = 90% of 2017 certified distributions for LIT Certified Shares.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2018

County: 22 Floyd
 Unit: 1182 NEW ALBANY TWP FIRE DISTRICT

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/17-12/31/17</u>	<u>1/1/18-12/31/18</u>	
R114 License Excise Tax		64,211	119,222	Amount estimated by the Department of Local Government Finance. December 2017 = 90% of December 2016 distribution. 2018 = 90% of Calendar Year 2017 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
R135 Commercial Vehicle Excise Tax		130	260	Amount estimated per Auditor of State's 2018 Budget Revenue Estimates. December 2017 = May 2017. 2018 = Calendar Year 2017 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t
R138 Local Income Tax (LIT) for Certified Shares		212,160	381,887	Amount estimated by the Department of Local Government Finance. July-December 2017 = Jan - June 2017. 2018 = 90% of 2017 certified distributions for LIT Certified Shares.

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