

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Local Income Tax Certified Distributions for 2017
Based on State Budget Agency's Certified Distributions Released October 1, 2016

County 20 Elkhart

| | | | | | |
|--|------------|---|------------|--|------------|
| Expenditure Rate - Certified Shares Revenue | 46,867,012 | Expenditure Rate - Public Safety Revenue | 11,716,753 | Expenditure Rate - Economic Development Revenue | 12,449,885 |
| | | PSAP Distribution | 0 | | |
| IC 6-3.6-6-3(1) Distribution | 11,716,753 | Public Safety Distribution | 11,716,753 | | |
| Certified Shares Distribution | 35,150,259 | | | | |

| <u>Unit</u> | <u>Expenditure Rate - Certified Shares</u> | | <u>Total Expenditure</u> | <u>Estimated</u> | <u>Economic</u> |
|---------------------|--|-------------------------|----------------------------|----------------------|---------------------|
| | <u>IC 6-3.6-6-3(1)</u> | <u>Certified Shares</u> | <u>Rate - Certified</u> | <u>Public Safety</u> | <u>Development</u> |
| | <u>Distribution</u> | <u>Distribution</u> | <u>Shares Distribution</u> | <u>Distribution</u> | <u>Distribution</u> |
| ELKHART COUNTY | 2,493,191 | 12,996,276 | 15,489,467 | 5,044,120 | 5,323,357 |
| BAUGO TOWNSHIP | 49,958 | 209,226 | 259,184 | 0 | 0 |
| BENTON TOWNSHIP | 10,115 | 42,361 | 52,476 | 0 | 0 |
| CLEVELAND TOWNSHIP | 93,122 | 390,000 | 483,122 | 0 | 0 |
| CLINTON TOWNSHIP | 11,266 | 47,181 | 58,447 | 0 | 0 |
| CONCORD TOWNSHIP | 96,350 | 403,520 | 499,870 | 0 | 0 |
| ELKHART TOWNSHIP | 29,161 | 122,128 | 151,289 | 0 | 0 |
| HARRISON TOWNSHIP | 11,977 | 50,159 | 62,136 | 0 | 0 |
| JACKSON TOWNSHIP | 22,629 | 94,772 | 117,401 | 0 | 0 |
| JEFFERSON TOWNSHIP | 27,668 | 115,877 | 143,545 | 0 | 0 |
| LOCKE TOWNSHIP | 5,368 | 22,480 | 27,848 | 0 | 0 |
| MIDDLEBURY TOWNSHIP | 114,506 | 479,559 | 594,065 | 0 | 0 |
| OLIVE TOWNSHIP | 5,297 | 22,182 | 27,479 | 0 | 0 |
| OSOLO TOWNSHIP | 102,998 | 431,363 | 534,361 | 0 | 0 |
| UNION TOWNSHIP | 10,788 | 45,183 | 55,971 | 0 | 0 |

In addition to the above distributions, below are the certifications of the revenue to be generated by local income tax rates imposed within the county for the following purposes:

| | | | |
|---------------------|------------|-----------------|------------|
| Property Tax Relief | 11,716,753 | Special Purpose | 11,716,753 |
|---------------------|------------|-----------------|------------|

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| <u>Unit</u> | <u>Expenditure Rate - Certified Shares</u> IC 6-3.6-6-3(1) <u>Distribution</u> | <u>Certified Shares</u> <u>Distribution</u> | <u>Total Expenditure</u> <u>Rate - Certified</u> <u>Shares Distribution</u> | <u>Estimated</u> <u>Public Safety</u> <u>Distribution</u> | <u>Economic</u> <u>Development</u> <u>Distribution</u> |
|---|--|--|---|---|--|
| WASHINGTON TOWNSHIP | 26,869 | 112,528 | 139,397 | 0 | 0 |
| YORK TOWNSHIP | 12,682 | 53,113 | 65,795 | 0 | 0 |
| ELKHART CIVIL CITY | 2,516,941 | 10,541,091 | 13,058,032 | 4,091,212 | 4,392,338 |
| GOSHEN CIVIL CITY | 1,019,101 | 4,268,051 | 5,287,152 | 1,656,518 | 1,759,595 |
| NAPPANEE CIVIL CITY | 245,005 | 1,026,096 | 1,271,101 | 398,249 | 414,816 |
| BRISTOL CIVIL TOWN | 79,219 | 331,774 | 410,993 | 128,768 | 134,226 |
| MIDDLEBURY CIVIL TOWN | 112,015 | 469,127 | 581,142 | 182,078 | 201,408 |
| MILLERSBURG CIVIL TOWN | 43,969 | 184,144 | 228,113 | 71,470 | 74,767 |
| WAKARUSA CIVIL TOWN | 88,798 | 371,891 | 460,689 | 144,338 | 149,378 |
| FAIRFIELD COMMUNITY SCHOOL CORPORATION | 253,295 | 0 | 253,295 | 0 | 0 |
| BAUGO COMMUNITY SCHOOL CORPORATION | 254,210 | 0 | 254,210 | 0 | 0 |
| CONCORD COMMUNITY SCHOOL CORPORATION | 640,488 | 0 | 640,488 | 0 | 0 |
| MIDDLEBURY COMMUNITY SCHOOL CORPORATION | 350,073 | 0 | 350,073 | 0 | 0 |
| WA-NEE COMMUNITY SCHOOL CORPORATION | 289,533 | 0 | 289,533 | 0 | 0 |

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| <u>Unit</u> | <u>Expenditure Rate - Certified Shares</u> | | <u>Total Expenditure</u> | <u>Estimated</u> | <u>Economic</u> |
|---|--|-------------------------|----------------------------|----------------------|---------------------|
| | <u>IC 6-3.6-6-3(1)</u> | <u>Certified Shares</u> | <u>Rate - Certified</u> | <u>Public Safety</u> | <u>Development</u> |
| | <u>Distribution</u> | <u>Distribution</u> | <u>Shares Distribution</u> | <u>Distribution</u> | <u>Distribution</u> |
| ELKHART COMMUNITY SCHOOL CORPORATION | 1,260,391 | 0 | 1,260,391 | 0 | 0 |
| GOSHEN COMMUNITY SCHOOL CORPORATION | 885,772 | 0 | 885,772 | 0 | 0 |
| BRISTOL PUBLIC LIBRARY | 14,052 | 58,851 | 72,903 | 0 | 0 |
| ELKHART PUBLIC LIBRARY | 316,929 | 1,327,317 | 1,644,246 | 0 | 0 |
| GOSHEN PUBLIC LIBRARY | 98,998 | 414,610 | 513,608 | 0 | 0 |
| NAPPANEE PUBLIC LIBRARY | 57,510 | 240,856 | 298,366 | 0 | 0 |
| WAKARUSA-OLIVE TWP-HARRISON TWP PUB LIB | 24,037 | 100,670 | 124,707 | 0 | 0 |
| MIDDLEBURY PUBLIC LIBRARY | 42,472 | 177,873 | 220,345 | 0 | 0 |
| ELKHART COUNTY SW MANAGEMENT DISTRICT | 0 | 0 | 0 | 0 | 0 |
| TOTAL: | 11,716,753 | 35,150,259 | 46,867,012 | 11,716,753 | 12,449,885 |

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