

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart
 Unit: 0000 ELKHART COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R111 Cigarette Tax - CCIF		0	0	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		95,986	191,972	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		981,772	1,963,544	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax		1,365,794	2,731,588	Estimates based on three year average of EXCISE reported on Gateway for unit.
R116 Motor Vehicle Highway		2,904,861	5,809,721	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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County: 20 Elkhart
 Unit: 0000 ELKHART COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R135 Commercial Vehicle Excise Tax		110,125	220,250	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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County: 20 Elkhart
 Unit: 0001 BAUGO TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		46,755	93,510	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		2,544	5,088	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 20 Elkhart
 Unit: 0002 BENTON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		7,544	15,089	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		313	626	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 20 Elkhart
 Unit: 0003 CLEVELAND TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		105	210	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		84,695	169,390	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		1,240	2,480	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 20 Elkhart
 Unit: 0004 CLINTON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		24	48	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		9,230	18,461	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		1,388	2,776	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 20 Elkhart
 Unit: 0005 CONCORD TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		68,095	136,189	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		2,971	5,942	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 20 Elkhart
 Unit: 0006 ELKHART TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		1,262	2,524	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		19,850	39,700	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		3,249	6,498	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 20 Elkhart
 Unit: 0007 HARRISON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		7,556	15,111	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		1,009	2,018	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 20 Elkhart
 Unit: 0008 JACKSON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		278	556	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		17,398	34,795	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		2,780	5,560	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 20 Elkhart
 Unit: 0009 JEFFERSON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		30,379	60,758	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		2,605	5,210	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 20 Elkhart
 Unit: 0010 LOCKE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		82	164	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		2,508	5,017	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		12	24	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 20 Elkhart
 Unit: 0011 MIDDLEBURY TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		45,346	90,692	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		1,899	3,798	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 20 Elkhart
 Unit: 0012 OLIVE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		202	404	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		3,857	7,714	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		130	260	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 20 Elkhart
 Unit: 0013 OSOLO TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		46	92	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		99,533	199,066	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		2,398	4,796	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 20 Elkhart
 Unit: 0014 UNION TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		280	560	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		5,669	11,339	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		507	1,014	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 20 Elkhart
 Unit: 0015 WASHINGTON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		129	258	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		22,525	45,049	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		439	878	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 20 Elkhart
 Unit: 0016 YORK TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		10,655	21,310	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		473	946	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 20 Elkhart
 Unit: 0112 ELKHART CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R111 Cigarette Tax - CCIF		57,073	114,146	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		15,565	31,131	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		151,942	303,884	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		361,630	723,260	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax		816,737	1,633,475	Estimates based on three year average of EXCISE reported on Gateway for unit.

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County: 20 Elkhart
 Unit: 0112 ELKHART CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R116 Motor Vehicle Highway		840,622	1,681,244	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R135 Commercial Vehicle Excise Tax		115,144	230,288	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		57,793	115,586	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

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County: 20 Elkhart
 Unit: 0305 GOSHEN CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R111 Cigarette Tax - CCIF		35,531	71,063	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		9,690	19,381	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		29,250	58,500	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		219,310	438,620	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax		457,705	915,410	Estimates based on three year average of EXCISE reported on Gateway for unit.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart
Unit: 0305 GOSHEN CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R116 Motor Vehicle Highway		523,340	1,046,682	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R135 Commercial Vehicle Excise Tax		35,046	70,092	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		35,980	71,960	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart
 Unit: 0444 NAPPANEE CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R111 Cigarette Tax - CCIF		7,447	14,894	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		2,031	4,062	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		12,963	25,926	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		46,551	93,100	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax		124,905	249,810	Estimates based on three year average of EXCISE reported on Gateway for unit.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart
 Unit: 0444 NAPPANEE CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R116 Motor Vehicle Highway		109,687	219,375	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R135 Commercial Vehicle Excise Tax		3,662	7,324	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		7,541	15,082	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart
 Unit: 0599 BRISTOL CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R111 Cigarette Tax - CCIF		1,795	3,589	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		489	979	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		3,941	7,882	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		12,047	24,094	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax		27,087	54,174	Estimates based on three year average of EXCISE reported on Gateway for unit.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart
Unit: 0599 BRISTOL CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R116 Motor Vehicle Highway		26,432	52,864	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R135 Commercial Vehicle Excise Tax		3,431	6,862	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		1,817	3,634	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart
 Unit: 0600 MIDDLEBURY CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R111 Cigarette Tax - General Fund		1,045	2,090	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - CCIF		3,831	7,662	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		25,605	51,211	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax		41,776	83,552	Estimates based on three year average of EXCISE reported on Gateway for unit.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart
 Unit: 0600 MIDDLEBURY CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R116 Motor Vehicle Highway		56,427	112,855	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R135 Commercial Vehicle Excise Tax		4,639	9,278	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		3,879	7,759	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart
 Unit: 0601 MILLERSBURG CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R111 Cigarette Tax - General Fund		276	552	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - CCIF		1,012	2,023	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		272	544	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		6,959	13,919	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax		12,748	25,497	Estimates based on three year average of EXCISE reported on Gateway for unit.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart

Unit: 0601 MILLERSBURG CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R116 Motor Vehicle Highway		14,899	29,798	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R135 Commercial Vehicle Excise Tax		0	0	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		1,024	2,049	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart
Unit: 0602 WAKARUSA CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R111 Cigarette Tax - CCIF		1,969	3,939	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		537	1,074	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		2,824	5,648	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		14,059	28,117	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax		42,712	85,423	Estimates based on three year average of EXCISE reported on Gateway for unit.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart
 Unit: 0602 WAKARUSA CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R116 Motor Vehicle Highway		29,006	58,012	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R135 Commercial Vehicle Excise Tax		2,216	4,432	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		1,994	3,988	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart

Unit: 2155 FAIRFIELD COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
1212 Commercial Vehicle Excise Tax		28,013	56,026	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		4,708	9,416	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		213,541	427,082	Estimates based on three year average of EXCISE reported on Gateway for unit.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart

Unit: 2260 BAUGO COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
1212 Commercial Vehicle Excise Tax		28,533	57,066	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		300,736	601,472	Estimates based on three year average of EXCISE reported on Gateway for unit.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2021

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County: 20 Elkhart
 Unit: 2270 CONCORD COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
1212 Commercial Vehicle Excise Tax		34,599	69,198	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		45,946	91,892	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		566,070	1,132,141	Estimates based on three year average of EXCISE reported on Gateway for unit.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart

Unit: 2275 MIDDLEBURY COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
1212 Commercial Vehicle Excise Tax		36,906	73,812	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		6,169	12,338	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		578,450	1,156,900	Estimates based on three year average of EXCISE reported on Gateway for unit.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart

Unit: 2285 WA-NEE COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
1212 Commercial Vehicle Excise Tax		22,409	44,818	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		32,547	65,094	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		286,099	572,199	Estimates based on three year average of EXCISE reported on Gateway for unit.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart

Unit: 2305 ELKHART COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
1212 Commercial Vehicle Excise Tax		101,761	203,522	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		229,503	459,006	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		1,190,078	2,380,155	Estimates based on three year average of EXCISE reported on Gateway for unit.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart

Unit: 2315 GOSHEN COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
1212 Commercial Vehicle Excise Tax		72,720	145,440	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		42,097	84,194	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		555,565	1,111,130	Estimates based on three year average of EXCISE reported on Gateway for unit.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 20 Elkhart
 Unit: 0044 BRISTOL PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		694	1,388	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		9,304	18,607	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		658	1,316	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

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County: 20 Elkhart
 Unit: 0045 ELKHART PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		9,161	18,322	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		181,084	362,168	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		11,237	22,474	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

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County: 20 Elkhart
 Unit: 0046 GOSHEN PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		2,310	4,620	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		49,172	98,344	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		7,269	14,538	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

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County: 20 Elkhart

Unit: 0047 NAPPANEE PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		3,069	6,138	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		25,753	51,506	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		931	1,862	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

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County: 20 Elkhart

Unit: 0048 WAKARUSA-OLIVE TWP-HARRISON TWP PUB LIB

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		559	1,118	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		14,756	29,511	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		1,543	3,086	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

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County: 20 Elkhart

Unit: 0259 MIDDLEBURY PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		101	202	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		27,976	55,951	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		2,187	4,374	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

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County: 20 Elkhart
 Unit: 0046 SIMONTON LAKE CONSERVANCY DISTRICT

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		0	0	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		0	0	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

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County: 20 Elkhart
 Unit: 0060 NEW PARIS CONSERVANCY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		2,449	4,898	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		0	0	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		0	0	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.