
STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



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TO: Clinton County Auditor

FROM: Department of Local Government Finance

RE: Amendment to the 2016 Certified Budget Order

DATE: Friday, February 12, 2016

Please find enclosed an amendment to the Clinton County 2016 Certified Budget Order, previously certified on January 12, 2016. This amendment makes modifications to Clinton Prairie School Corporation's Bus Replacement Fund budget and levy and Clinton Central School Corporation's Bus Replacement Fund levy. As a result, each associated taxing district rate has been adjusted to reflect the modifications. Additionally, the Capital Projects Fund budgets for the two schools decreased slightly. Please be sure the taxing district rates included in this amendment are utilized when computing property tax bills.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2016 TAX RATES
(Per Taxing District)**

Year: 2016

County: 12 Clinton

<u>Taxing District</u>	<u>2016 District Rate</u>	FOR COMPARISON ONLY 2015 District Rate
001 CENTER TOWNSHIP	2.3897	2.0875
003 FOREST TOWNSHIP	1.4509	1.3654
004 JACKSON TOWNSHIP	1.3838	1.4728
005 JOHNSON TOWNSHIP	1.5007	1.3353
006 KIRKLIN TOWNSHIP	1.4999	1.4399
007 KIRKLIN TOWN	2.5843	2.5237
008 MADISON TOWNSHIP	1.4373	1.5080
009 MULBERRY TOWN	2.2743	2.2916
010 MICHIGAN TOWNSHIP	1.4246	1.3536
011 MICHIGANTOWN TOWN	1.9795	1.9313
012 OWEN TOWNSHIP	1.5289	1.5211
013 PERRY TOWNSHIP	1.5766	1.6564
014 COLFAX TOWN	3.8862	3.8296
015 ROSS TOWNSHIP	1.4932	1.4751
016 ROSSVILLE TOWN	2.1223	2.0575
017 SUGAR CREEK TOWNSHIP	1.4001	1.3422
018 UNION TOWNSHIP	2.2947	2.0436
019 WARREN TOWNSHIP	1.4215	1.3521
020 WASHINGTON TOWNSHIP	1.3932	1.4814
021 FRANKFORT CITY	3.9739	3.6604
022 FRANKFORT CITY-WASHINGTON TWP	3.0680	3.0968

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET APPROPRIATIONS

Year: 2016

County: 12 Clinton

Unit 1150 CLINTON CENTRAL SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51000 Principal of Debt	\$1,187,578
	52000 Interest on Debt	\$171,872
	Fund Total:	\$1,359,450
1214 SCHOOL CPF	22000 Support Services - Instruction	\$111,490
	25000 Support Services - Central Services	\$304,025
	25352 Energy Savings Contracts	\$0
	26200 Maintenance of Buildings (Utilities)	\$117,259
	26400 Maintenance of Equipment	\$50,000
	26700 Insurance	\$81,781
	43000 Professional Services	\$30,000
	45100 Building Acquisition, Const. and Imp.	\$287,377
	45400 Sports Facilities	\$45,577
	47000 Purchase of Mobile or Fixed Equipment	\$0
	Fund Total:	\$1,027,509
	Unit Total:	\$2,386,959

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET APPROPRIATIONS

Year: 2016

County: 12 Clinton

Unit 1160 CLINTON PRAIRIE SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	53100 Buildings - Principal	\$1,410,160
	53150 Buildings - Interest	\$82,189
	54100 Veterans' Memorial Funds - Principal	\$13,472
	54150 Veterans' Memorial Funds - Interest	\$0
	Fund Total:	\$1,505,821
1214 SCHOOL CPF	22000 Support Services - Instruction	\$395,600
	26200 Maintenance of Buildings (Utilities)	\$121,240
	26400 Maintenance of Equipment	\$0
	26700 Insurance	\$81,000
	45400 Sports Facilities	\$0
	45500 Rent of Buildings, Facilities, and Equip.	\$220,000
	47000 Purchase of Mobile or Fixed Equipment	\$24,042
	Fund Total:	\$841,882
	Unit Total:	\$2,347,703

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 12 Clinton

Unit: 1150 CLINTON CENTRAL SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$350,000	\$428,965,648	\$0	\$0.0000

Budget approved for displayed amount.

0101 GENERAL	\$6,237,208	\$428,965,648	\$0	\$0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE	\$1,359,450	\$428,965,648	\$1,321,214	\$0.3080
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0186 SCH PENSION DEB	\$95,832	\$428,965,648	\$93,086	\$0.0217
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Budget has been reduced and approved for the displayed amt.

Rate Approved.

1214 SCHOOL CPF	\$1,027,509	\$428,965,648	\$911,552	\$0.2125
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

6301 TRANSPORTATION	\$569,743	\$428,965,648	\$522,051	\$0.1217
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To fund the 2016 budget, this unit is authorized to transfer \$294 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

6302 BUS REPLACEMENT	\$243,454	\$428,965,648	\$229,497	\$0.0535
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Unit received an adjustment due to IC 6-1.1-17-16(i). Penalty applied.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 12 Clinton

Unit: 1150 CLINTON CENTRAL SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$3,077,400	\$0.7174

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 12 Clinton

Unit: 1160 CLINTON PRAIRIE SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061 RAINY DAY	\$643,587	\$403,895,208	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0101 GENERAL	\$7,256,674	\$403,895,208	\$0	\$0.0000
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Budget approved for displayed amount.

0180 DEBT SERVICE	\$1,505,821	\$403,895,208	\$1,183,817	\$0.2931
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Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed valuation.

0186 SCH PENSION DEB	\$320,711	\$403,895,208	\$292,016	\$0.0723
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Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

1214 SCHOOL CPF	\$841,882	\$403,895,208	\$900,282	\$0.2229
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

6301 TRANSPORTATION	\$594,751	\$403,895,208	\$480,231	\$0.1189
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To fund the 2016 budget, this unit is authorized to transfer \$639 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

6302 BUS REPLACEMENT	\$180,000	\$403,895,208	\$189,023	\$0.0468
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Unit received an adjustment due to IC 6-1.1-17-16(i). Penalty applied.

Unit received an adjustment due to IC 6-1.1-17-16(i). Penalty applied.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2016 BUDGET ORDER

Year: 2016

County: 12 Clinton

Unit: 1160 CLINTON PRAIRIE SCHOOL CORPORATION

Unit Type: School

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$3,045,369	\$0.7540

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.