

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

Calculation of Initial Operations Fund Maximum Levy for 2019

County: 02 ALLEN  
 School Corp: 0125 M.S.D. SW ALLEN COUNTY SCHOOL CORP

2018 Bus Replacement Maximum Levy	843,172
+ 2018 Transportation Maximum Levy	3,350,440
+ 2018 Capital Projects Fund Maximum Levy Equivalent (See Table 1)	8,447,044
+ 2018 Art Association Levy	0
+ 2018 Historical Society Levy (St. Joseph County)	0
+ 2018 Public Playground Levy	0
+ 2018 Racial Balance Levy	0
2019 Operations Maximum Levy Starting Point	12,640,656
x 2019 Assessed Value Growth Quotient	1.034
<b>2019 Estimated Operations Fund Maximum Levy</b>	<b>13,070,438</b>

Table 1: Capital Projects Fund Calculation

The capital projects fund does not have a maximum levy. Instead, this calculation shows the maximum amount that could be raised through a property tax levy based upon the fund's maximum rate and (where applicable) adjustment for utilities and insurance appropriations.

2018 Utilities and Insurance Appropriation	1,232,652
÷ 2018 Certified Net AV	2,869,240,491
2018 Utility and Insurance Rate	0.0430
2018 Utility and Insurance Rate	0.0430
+ 2018 Capital Projects Fund Max Rate before Utilities and Insurance	0.2514
2018 Adjusted Capital Projects Fund Rate	0.2944
2018 Certified Net AV	2,869,240,491
x 2018 Adjusted Capital Projects Fund Rate	0.2944
<b>2018 Capital Projects Fund Maximum Levy Equivalent</b>	<b>8,447,044</b>

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Calculation of Initial Operations Fund Maximum Levy for 2019

County: 02 ALLEN  
 School Corp: 0225 NORTHWEST ALLEN COUNTY SCHOOL CORP

2018 Bus Replacement Maximum Levy	1,001,651
+ 2018 Transportation Maximum Levy	3,474,493
+ 2018 Capital Projects Fund Maximum Levy Equivalent (See Table 1)	4,752,504
+ 2018 Art Association Levy	0
+ 2018 Historical Society Levy (St. Joseph County)	0
+ 2018 Public Playground Levy	0
+ 2018 Racial Balance Levy	0
2019 Operations Maximum Levy Starting Point	9,228,648
x 2019 Assessed Value Growth Quotient	1.034
<b>2019 Estimated Operations Fund Maximum Levy</b>	<b>9,542,422</b>

Table 1: Capital Projects Fund Calculation

The capital projects fund does not have a maximum levy. Instead, this calculation shows the maximum amount that could be raised through a property tax levy based upon the fund's maximum rate and (where applicable) adjustment for utilities and insurance appropriations.

2018 Utilities and Insurance Appropriation	998,019
÷ 2018 Certified Net AV	1,996,011,877
2018 Utility and Insurance Rate	0.0500
2018 Utility and Insurance Rate	0.0500
+ 2018 Capital Projects Fund Max Rate before Utilities and Insurance	0.1881
2018 Adjusted Capital Projects Fund Rate	0.2381
2018 Certified Net AV	1,996,011,877
x 2018 Adjusted Capital Projects Fund Rate	0.2381
<b>2018 Capital Projects Fund Maximum Levy Equivalent</b>	<b>4,752,504</b>

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Calculation of Initial Operations Fund Maximum Levy for 2019

County: 02 ALLEN  
 School Corp: 0235 FORT WAYNE COMMUNITY SCHOOL CORPORATION

2018 Bus Replacement Maximum Levy	3,446,517
+ 2018 Transportation Maximum Levy	20,141,674
+ 2018 Capital Projects Fund Maximum Levy Equivalent (See Table 1)	21,397,767
+ 2018 Art Association Levy	144,238
+ 2018 Historical Society Levy (St. Joseph County)	0
+ 2018 Public Playground Levy	0
+ 2018 Racial Balance Levy	6,418,609
2019 Operations Maximum Levy Starting Point	51,548,805
x 2019 Assessed Value Growth Quotient	1.034
<b>2019 Estimated Operations Fund Maximum Levy</b>	<b>53,301,464</b>

Table 1: Capital Projects Fund Calculation

The capital projects fund does not have a maximum levy. Instead, this calculation shows the maximum amount that could be raised through a property tax levy based upon the fund's maximum rate and (where applicable) adjustment for utilities and insurance appropriations.

2018 Utilities and Insurance Appropriation	6,179,026
÷ 2018 Certified Net AV	7,211,919,966
2018 Utility and Insurance Rate	0.0857
2018 Utility and Insurance Rate	0.0857
+ 2018 Capital Projects Fund Max Rate before Utilities and Insurance	0.2110
2018 Adjusted Capital Projects Fund Rate	0.2967
2018 Certified Net AV	7,211,919,966
x 2018 Adjusted Capital Projects Fund Rate	0.2967
<b>2018 Capital Projects Fund Maximum Levy Equivalent</b>	<b>21,397,767</b>

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Calculation of Initial Operations Fund Maximum Levy for 2019

County: 02 ALLEN  
 School Corp: 0255 EAST ALLEN COUNTY SCHOOL CORPORATION

2018 Bus Replacement Maximum Levy	1,543,121
+ 2018 Transportation Maximum Levy	6,737,257
+ 2018 Capital Projects Fund Maximum Levy Equivalent (See Table 1)	7,687,593
+ 2018 Art Association Levy	37,647
+ 2018 Historical Society Levy (St. Joseph County)	0
+ 2018 Public Playground Levy	0
+ 2018 Racial Balance Levy	0
2019 Operations Maximum Levy Starting Point	16,005,618
x 2019 Assessed Value Growth Quotient	1.034
<b>2019 Estimated Operations Fund Maximum Levy</b>	<b>16,549,809</b>

Table 1: Capital Projects Fund Calculation

The capital projects fund does not have a maximum levy. Instead, this calculation shows the maximum amount that could be raised through a property tax levy based upon the fund's maximum rate and (where applicable) adjustment for utilities and insurance appropriations.

2018 Utilities and Insurance Appropriation	1,905,171
÷ 2018 Certified Net AV	2,509,824,574
2018 Utility and Insurance Rate	0.0759
2018 Utility and Insurance Rate	0.0759
+ 2018 Capital Projects Fund Max Rate before Utilities and Insurance	0.2304
2018 Adjusted Capital Projects Fund Rate	0.3063
2018 Certified Net AV	2,509,824,574
x 2018 Adjusted Capital Projects Fund Rate	0.3063
<b>2018 Capital Projects Fund Maximum Levy Equivalent</b>	<b>7,687,593</b>