LAKE COUNTY COUNCIL

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December 05, 2008

Dear City or Town Fiscal Office:

Section 148 of HEA 1001 requires the Lake County Council to issue non-binding recommendations on a unit's estimated budget and tax levy and provide comparative data. State law requires the Lake County Council to execute this process and the difficult non-binding recommendations we chose to make. **The non-binding recommendations were based on preliminary budget and tax levy data and may not reflect what was actually adopted by the unit of government.**

Certified property assessment data and tax rates will not be available until well into 2009. Operating and capital budgets and tax levies were aggregated and need to be separate. Furthermore, vital financial indices such as year-end cash, tax collections, and miscellaneous revenue attainment were unavailable at the time of these non-binding recommendations. Without this crucial data, specific non-binding recommendations, on any particular budget or tax levy, would be speculative and irresponsible.

Thus, the Lake County Council has taken the only reasonable course of action, which is to provide meaningful and general non-binding recommendations and comparative data. The non-binding recommendations are applied as color-codes on the comparative data sheets (**attached**). The color codes and their corresponding non-binding recommendations are provided below.

In Summary, the non-binding recommendations were based on 1) the budget and tax levy data submitted by the units of government; 2) deficit estimates published by the Legislative Services Agency due to the property tax caps; 3) linear or nominal growth in assessed valuations and fees; and 4) continuation of provisions in HEA 1001 affecting budgets, tax levies, assessed valuation or tax rates.

Color Coding and Corresponding Non-Binding Recommendations

- **Category GREEN**: budgets and tax levies are pliable to the zero percent tax levy growth quotient and the tax cap estimates provided by the Legislative Services Agency. Any specific numerical value assigned to a budget or tax levy without assessed valuation data and intimate knowledge of cash and revenue would be speculative and untenable. However, these units should receive any favorable consideration by the State including absolving the units of government from the zero percent maximum levy tax growth quotient provision under I.C. 6-1.1-18.5-2.

- **Category YELLOW**: submitted budgets and tax levies do not conform to the zero percent growth quotient and tax cap estimates provided by the Legislative Services Agency. Any specific numerical value assigned to a budget or tax levy without assessed valuation data, and intimate knowledge of cash and revenue would be speculative and untenable. However, these units are encouraged to take a closer look at the productivity of its policies concerning assessed valuation, explore raising fees or adopting new fees, and [lastly] take additional budget reductions. Generally, these units are self reliant and have the resources to migrate into the "Green" category and should have the zero percent maximum levy growth quotient under I.C. 6-1.1-18.5-2 lifted as rise to the challenge to appease the tax caps imposed by the State.

- **Category RED**: with the understanding that some of the units of government strategically submitted proposed numbers that are not necessarily what was adopted or will be needed, the units of government current structure and funding for governmental service is incompatible with the tax caps and resulting deficits as estimated by the Legislative Services Agency. Quantum budget and tax levy reduction recommendations will not address the units' issues resulting from the tax caps imposed by the State. These units need to be restructured to remain viable, as it is abundantly clear that even a repeal of the tax caps and lifting of the zero percent growth quotient will NOT remedy the units' core problems. Multi-faceted remedial recommendations include: adopting and implementing a plan, increasing existing fees or adopting new fees and taxes, paring major activities/operations or consolidating with other units of government, reorganizing under State and Federal Law, hastening assessed valuation growth or dispensing with costly tax abatements and arbitrary assessments.

Sincerely,

Christine Cid, President
Lake County Council
(Attachment)

2008 vs. 2009 Comparative Data

Fund Code	Fund Name	2008 Estimated Budget	2009 Unit Proposed Budget	% Change, 2008-2009	Difference - 4% State Growth Quotient	2008 Estimated Levy	2009 Unit Proposed Levy	% Change, 2008-2009	Difference - 4% State Growth Quotient
Calumet Township 4520001									
0101	GENERAL	$ 1,957,888	$ 1,614,144	-17.56%	-21.56%	$ 1,969,930	$ 1,793,263	-8.97%	-12.97%
0601	COMMUNITY BUILDING/SERVICES	$ 465,325	$ 380,866	-18.15%	-22.15%	$ 366,730	$ 534,497	45.75%	41.75%
0840	TOWNSHIP ASSISTANCE	$ 15,605,784	$ 12,503,150	-19.88%	-23.88%	$ 15,548,532	$ 12,845,501	-17.38%	-21.38%
0885	TOWNSHIP ASSISTANCE LOAN			0.00%	0.00%	$ -		0.00%	0.00%
1101	EMERG AMBUL/MED SERV. - FIRE	$ 1,092,021	$ 890,344	-18.47%	-22.47%	$ 440,833	$ 368,275	-16.46%	-20.46%
1312	RECREATION	$ 488,258	$ 400,759	-17.92%	-21.92%	$ 564,778	$ 636,627	12.72%	8.72%
9999	TOTAL	$ 19,609,276	$ 15,789,263	-19.48%	-23.48%	$ 18,890,803	$ 16,178,163	-14.36%	-18.36%
Cedar Creek Township 4520002									
0101	GENERAL	$ 435,600	$ 446,435	2.49%	-1.51%	$ 448,339	$ 473,288	5.56%	1.56%
0180	DEBT SERVICE	$ 103,553	$ -	0.00%	-104.00%	$ 103,553		0.00%	-104.00%
0840	TOWNSHIP ASSISTANCE	$ 81,000	$ 81,597	0.74%	-3.26%	$ 67,000	$ 50,874	-24.07%	-28.07%
1111	FIRE	$ 209,000	$ 209,000	0.00%	-4.00%	$ 243,000	$ 201,351	-17.14%	-21.14%
1190	CUMULATIVE FIRE (Township)	$ 55,000	$ 55,000	0.00%	-4.00%	$ 27,405	$ 49,390	80.22%	76.22%
1312	RECREATION	$ 40,400	$ 40,400	0.00%	-4.00%	$ 38,982	$ 33,045	-15.23%	-19.23%
9999	TOTAL	$ 924,553	$ 832,432	-9.96%	-13.96%	$ 928,279	$ 807,948	-12.96%	-16.96%
Cedar Lake Civil Town 4530504									
0101	GENERAL	$ 6,866,918	$ 4,932,289	-28.17%	-32.17%	$ 6,866,918	$ 2,715,152	-60.46%	-64.46%
0283	LEASE RENTAL PAYMENT	$ 57,000	$ 58,000	1.75%	-2.25%	$ 60,000	$ 62,093	3.49%	-0.51%
0342	POLICE PENSION	$ 155,500	$ 166,295	6.94%	2.94%	$ 100,000	$ 93,574	-6.43%	-10.43%
0706	LOCAL ROAD & STREET	$ 193,052	$ 162,722	-15.71%	-19.71%	$ -	$ -	0.00%	0.00%
0708	MOTOR VEHICLE HIGHWAY	$ 372,561	$ 294,217	-21.03%	-25.03%	$ -	$ -	0.00%	0.00%
0720	MAJOR MOVES - TOLLRD. COUNTIES	$ -	$ 104,270	0.00%		$ -	$ -	0.00%	0.00%
1380	PARK BOND	$ 28,288	$ 28,238	-0.18%	-4.18%	$ 40,000	$ 36,797	-8.01%	-12.01%
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ 55,000	$ 68,000	23.64%	19.64%	$ -	$ -	0.00%	0.00%
2391	CUMULATIVE CAPITAL DEV.	$ 74,509	$ 250,000	235.53%	231.53%	$ 101,000	$ 209,950	107.87%	103.87%
2430	REDEVELOPMENT - GENERAL	$ 41,610	$ 39,600	-4.83%	-8.83%	$ 40,000	$ 29,313	-26.72%	-30.72%
0061	RAINY DAY	$ -	$ 20,000	0.00%		$ -	$ -	0.00%	0.00%
	REDEVELOPMENT AUTH. BOND	$ 260,000	$ 164,000	-36.92%	-40.92%	$ 400,000	$ 261,500	-34.63%	-38.63%
9999	TOTAL	$ 8,104,438	$ 6,287,631	-22.42%	-26.42%	$ 7,607,918	$ 3,408,379	-55.20%	-59.20%

YELLOW

GREEN

GREEN

2008 vs. 2009 Comparative Data

Fund Code	Fund Name	2008 Estimated Budget	2009 Unit Proposed Budget	% Change, 2008-2009	Difference - 4% State Growth Quotient	2008 Estimated Levy	2009 Unit Proposed Levy	% Change, 2008-2009	Difference - 4% State Growth Quotient
Center Township									
4520003									
0101	GENERAL	$ 144,315	$ 137,695	-4.59%	-8.59%	$ 106,000	$ 115,000	8.49%	4.49%
0840	TOWNSHIP ASSISTANCE	$ 185,088	$ 183,190	-1.03%	-5.03%	$ 150,000	$ 150,000	0.00%	-4.00%
1111	FIRE	$ 289,233	$ 265,069	-8.35%	-12.35%	$ 346,000	$ 360,000	4.05%	0.05%
1190	CUMULATIVE FIRE (Township)	$ 35,000	$ 35,000	0.00%	-4.00%	$ 60,000	$ 72,800	21.33%	17.33%
9999	TOTAL	$ 653,636	$ 620,954	-5.00%	-9.00%	$ 662,000	$ 697,800	5.41%	1.41%
Crown Point Civil City									
4530321									
0101	GENERAL	$ 13,071,005	$ 13,709,400	4.88%	0.88%	$ 7,754,949	$ 9,098,024	17.32%	13.32%
0283	LEASE RENTAL PAYMENT	$ 310,000	$ 310,000	0.00%	-4.00%	$ 292,225	$ 293,348	0.38%	-3.62%
0341	FIRE PENSION	$ 129,673	$ 139,417	7.51%	3.51%	$ 10,135	$ 8,775	-13.42%	-17.42%
0342	POLICE PENSION	$ 510,631	$ 533,918	4.56%	0.56%	$ 172,295	$ 192,554	11.76%	7.76%
0706	LOCAL ROAD & STREET	$ 223,794	$ 308,252	37.74%	33.74%			0.00%	0.00%
0708	MOTOR VEHICLE HIGHWAY	$ 2,098,531	$ 2,285,539	8.91%	4.91%	$ 898,635	$ 1,444,540	60.75%	56.75%
0720	MAJOR MOVES - TOLLRD. COUNTIES			0.00%				0.00%	0.00%
1191	CUMULATIVE FIRE SPECIAL	$ 105,840	$ 136,322	28.80%	24.80%	$ 62,499	$ 53,640	-14.17%	-18.17%
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ 74,714	$ 76,462	2.34%	-1.66%			0.00%	0.00%
2390	CUMULATIVE CAPITAL IMP (RATE)	$ 155,821	$ 129,165	-17.11%	-21.11%	$ 32,094	$ 21,000	-34.57%	-38.57%
2391	CUMULATIVE CAPITAL DEV.	$ 670,752	$ 448,804	-33.09%	-37.09%	$ 246,618	$ 308,027	24.90%	20.90%
6290	CUMULATIVE SEWER	$ 1,031,547	$ 1,578,681	53.04%	49.04%	$ 305,739	$ 260,000	-14.96%	-18.96%
9999	TOTAL	$ 18,382,308	$ 19,655,960	6.93%	2.93%	$ 9,775,189	$ 11,679,908	19.49%	15.49%
Crown Point Public Library									
4550276									
0101	GENERAL	$ 1,450,000	$ 1,439,066	-0.75%	-4.75%	$ 1,083,195	$ 1,170,849	8.09%	4.09%
1220	LIBRARY CAPITAL PROJECTS	$ 470,000	$ 568,000	20.85%	16.85%	$ 236,529	$ 283,132	19.70%	15.70%
2011	LIBRARY IMPROVEMENT RESERVE	$ 200,000	$ 200,000	0.00%	-4.00%	$ -	$ -	0.00%	0.00%
9999	TOTAL	$ 2,120,000	$ 2,207,066	4.11%	0.11%	$ 1,319,724	$ 1,453,981	10.17%	6.17%

GREEN

YELLOW

YELLOW

2008 vs. 2009 Comparative Data

Fund Code	Fund Name	2008 Estimated Budget	2009 Unit Proposed Budget	% Change, 2008-2009	Difference - 4% State Growth Quotient	2008 Estimated Levy	2009 Unit Proposed Levy	% Change, 2008-2009	Difference - 4% State Growth Quotient	
Dyer Civil Town 4530730										GREEN
0101	GENERAL	$ 4,500,000	$ 4,950,576	10.01%	6.01%	$ 3,000,000	$ 3,180,303	6.01%	2.01%	
0180	DEBT SERVICE	$ 540,438	$ 735,138	36.03%	32.03%	$ 691,613	$ 682,924	-1.26%	-5.26%	
0342	POLICE PENSION	$ 195,765	$ 211,563	8.07%	4.07%	$ 141,903	$ 101,619	-28.39%	-32.39%	
0706	LOCAL ROAD & STREET	$ 200,000	$ 200,000	0.00%	-4.00%			0.00%	0.00%	
0708	MOTOR VEHICLE HIGHWAY	$ 666,324	$ 680,917	2.19%	-1.81%	$ 115,738	$ 112,203	-3.05%	-7.05%	
0720	MAJOR MOVES - TOLLRD. COUNTIES	$ 350,000	$ 350,000	0.00%	-4.00%			0.00%	0.00%	
1191	CUMULATIVE FIRE SPECIAL	$ 125,000	$ 125,000	0.00%	-4.00%	$ 71,969	$ 66,000	-8.29%	-12.29%	
1301	PARK & RECREATION	$ 400,000	$ 442,557	10.64%	6.64%	$ 400,000	$ 316,680	-20.83%	-24.83%	
1380	PARK BOND	$ 577,406	$ 575,595	-0.31%	-4.31%	$ 764,443	$ 535,262	-29.98%	-33.98%	
2391	CUMULATIVE CAPITAL DEV.	$ 300,000	$ 530,000	76.67%	72.67%	$ 175,217	$ 335,100	91.25%	87.25%	
2430	REDEVELOPMENT - GENERAL	$ 150,000	$ 154,255	2.84%	-1.16%	$ 109,467	$ 66,852	-38.93%	-42.93%	
2482	REDEVELOPMENT BOND	$ 5,000,000	$ 4,113,344	-17.73%	-21.73%	$ 5,000,000	$ 989,819	-80.20%	-84.20%	
9999	TOTAL	$ 13,004,933	$ 13,068,945	0.49%	-3.51%	$ 10,470,350	$ 6,386,762	-39.00%	-43.00%	
Dyer Sanitary District 4561002										YELLOW
8201	SPECL SANITARY GENERAL	$ 500,000	$ 500,000	0.00%	-4.00%	$ 317,272	$ 449,293	41.61%	37.61%	
8280	SPECL SANITARY DEBT SERVICE	$ 540,490	$ 536,950	-0.65%	-4.65%	$ 501,364	$ 469,343	-6.39%	-10.39%	
9999	TOTAL	$ 1,040,490	$ 1,036,950	-0.34%	-4.34%	$ 818,636	$ 918,636	12.22%	8.22%	
Dyer Water Works 4569993										GREEN
8383	WATER DISTRICT DEBT SERVICE	$ 374,426	$ 374,266	-0.04%	-4.04%	$ 364,905	$ 326,816	-10.44%	-14.44%	
9999	TOTAL	$ 374,426	$ 374,266	-0.04%	-4.04%	$ 364,905	$ 326,816	-10.44%	-14.44%	
Eagle CreekTownship 4520004										GREEN
0101	GENERAL	$ 40,525	$ 43,525	7.40%	3.40%	$ 28,000	$ 30,000	7.14%	3.14%	
0840	TOWNSHIP ASSISTANCE	$ 25,000	$ 25,000	0.00%	-4.00%	$ 28,000	$ 25,000	-10.71%	-14.71%	
1111	FIRE	$ 99,000	$ 105,000	6.06%	2.06%	$ 86,000	$ 105,000	22.09%	18.09%	
1190	CUMULATIVE FIRE (Township)	$ 20,000	$ 30,000	50.00%	46.00%	$ 15,000	$ 22,000	46.67%	42.67%	
9999	TOTAL	$ 184,525	$ 203,525	10.30%	6.30%	$ 157,000	$ 182,000	15.92%	11.92%	

2008 vs. 2009 Comparative Data

Fund Code	Fund Name	2008 Estimated Budget	2009 Unit Proposed Budget	% Change, 2008-2009	Difference - 4% State Growth Quotient	2008 Estimated Levy	2009 Unit Proposed Levy	% Change, 2008-2009	Difference - 4% State Growth Quotient	
East Chicago Civil City 4530108										Red
0101	GENERAL	$ 38,735,591	$ 34,375,229	-11.26%	-15.26%	$ 35,515,763	$ 31,481,213	-11.36%	-15.36%	
0283	LEASE RENTAL PAYMENT	$ 2,234,500	$ 2,224,500	-0.45%	-4.45%	$ 2,297,444	$ 3,500,000	52.34%	48.34%	
0341	FIRE PENSION	$ 3,386,035	$ 3,432,000	1.36%	-2.64%	$ 1,267,468	$ 100,000	-92.11%	-96.11%	
0342	POLICE PENSION	$ 4,254,817	$ 4,255,000	0.00%	-4.00%	$ 2,048,522	$ 100,000	-95.12%	-99.12%	
0706	LOCAL ROAD & STREET	$ 339,527	$ 446,753	31.58%	27.58%	$ -	$ -	0.00%	0.00%	
0708	MOTOR VEHICLE HIGHWAY	$ 1,068,833	$ 1,143,833	7.02%	3.02%	$ -	$ -	0.00%	0.00%	
1301	PARK & RECREATION	$ 3,602,742	$ 2,553,408	-29.13%	-33.13%	$ 3,764,303	$ 1,815,372	-51.77%	-55.77%	
1380	PARK BOND	$ 638,378	$ 631,519	-1.07%	-5.07%	$ 1,245,877	$ -	0.00%	-104.00%	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ -	$ 1,947,031	0.00%		$ -	$ -	0.00%	0.00%	
2391	CUMULATIVE CAPITAL DEV.	$ -	$ 74,541	0.00%		$ -	$ -	0.00%	0.00%	
6301	TRANSPORTATION	$ 1,527,227	$ 1,491,128	-2.36%	-6.36%	$ 1,017,276	$ 386,737	-61.98%	-65.98%	
9999	TOTAL	$ 55,787,650	$ 52,574,942	-5.76%	-9.76%	$ 47,156,653	$ 37,383,322	-20.73%	-24.73%	
East Chicago Public Library 4550124										Red
0101	GENERAL	$ 5,661,116	$ 4,902,386	-13.40%	-17.40%	$ 5,095,271	$ 5,299,082	4.00%	0.00%	
9999	TOTAL	$ 5,661,116	$ 4,902,386	-13.40%	-17.40%	$ 5,095,271	$ 5,299,082	4.00%	0.00%	
East Chicago Sanitary 4560808										Red
8201	SPECL SANITARY GENERAL	$ 12,010,796	$ 18,000,000	49.87%	45.87%	$ 12,786,437	$ 10,785,981	-15.65%	-19.65%	
8280	SPECL SANITARY DEBT SERVICE	$ 844,178	$ 846,343	0.26%	-3.74%	$ 1,118,877	$ 1,500,000	34.06%	30.06%	
9999	TOTAL	$ 12,854,974	$ 18,846,343	46.61%	42.61%	$ 13,905,314	$ 12,285,981	-11.65%	-15.65%	
Gary Airport 4560813										Yellow
8101	SPECL AIRPORT GENERAL	$ 2,980,504	$ 3,092,913	3.77%	-0.23%	$ 1,416,004	$ 1,716,963	21.25%	17.25%	
8190	SPECL AIRPORT CUML BLDG	$ 6,561,578	$ 6,579,122	0.27%	-3.73%	$ 255,564	$ 282,789	10.65%	6.65%	
9999	TOTAL	$ 9,542,082	$ 9,672,035	1.36%	-2.64%	$ 1,671,568	$ 1,999,752	19.63%	15.63%	

2008 vs. 2009 Comparative Data

Fund Code	Fund Name	2008 Estimated Budget	2009 Unit Proposed Budget	% Change, 2008-2009	Difference - 4% State Growth Quotient	2008 Estimated Levy	2009 Unit Proposed Levy	% Change, 2008-2009	Difference - 4% State Growth Quotient	
Gary Civil City 4530101										RED
0101	GENERAL	$ 65,054,218	$ 63,316,348	-2.67%	-6.67%	$ 62,111,489	$ 54,580,649	-12.12%	-16.12%	
0231	LOCAL ROAD & STREET	$ 920,000	$ 1,661,000	80.54%	76.54%	$ -	$ -	0.00%	0.00%	
0232	MOTOR VEHICLE HIGHWAY	$ 3,767,572	$ 3,582,377	-4.92%	-8.92%	$ -	$ -	0.00%	0.00%	
0250	PARK & RECREATION	$ 2,044,466	$ 1,343,698	-34.28%	-38.28%	$ 1,951,359	$ 1,697,137	-13.03%	-17.03%	
0268	GENESIS CIVIC CENTER	$ 1,671,361	$ 1,264,451	-24.35%	-28.35%	$ 921,939	$ 1,598,251	73.36%	69.36%	
0314	DEBT SERVICE	$ 125,829	$ 855,812	580.14%	576.14%	$ 850,286	$ 876,611	3.10%	-0.90%	
0401	CUMULATIVE CAPITAL IMPROVE.	$ 243,170	$ 625,000	157.02%	153.02%	$ -	$ -	0.00%	0.00%	
0402	CUMULATIVE CAPITAL DEV.	$ 865,000	$ 795,000	-8.09%	-12.09%	$ 769,079	$ 636,264	-17.27%	-21.27%	
0702	FIRE PENSION	$ 5,201,294	$ 4,946,545	-4.90%	-8.90%	$ 1,461,728	$ 2,116,390	44.79%	40.79%	
0730	POLICE PENSION	$ 5,754,101	$ 5,543,000	-3.67%	-7.67%	$ 1,502,331	$ 1,470,896	-2.09%	-6.09%	
9999	TOTAL	$ 85,647,011	$ 83,933,231	-2.00%	-6.00%	$ 69,568,211	$ 62,976,198	-9.48%	-13.48%	
Gary Public Library 4550125										RED
0101	GENERAL	$ 7,494,000	$ 6,423,934	-14.28%	-18.28%	$ 7,066,259	$ 7,137,480	1.01%	-2.99%	
	CAPITAL PROJECTS FUND	$ -	$ 786,735	0.00%		$ -	$ 201,735	0.00%	0.00%	
9999	TOTAL	$ 7,494,000	$ 7,210,669	-3.78%	-7.78%	$ 7,066,259	$ 7,339,215	3.86%	-0.14%	
Gary Public Transportation 4560816										RED
8001	SPECL TRANSPORTATION GEN	$ 9,000,000	$ 9,124,868	1.39%	-2.61%	$ 2,681,265	$ 3,500,000	30.54%	26.54%	
8080	SPECL TRANSPORTATION DEBT	$ 1,900,000	$ 1,327,080	-30.15%	-34.15%	$ 1,280,000	$ 1,217,554	-4.88%	-8.88%	
9999	TOTAL	$ 10,900,000	$ 10,451,948	-4.11%	-8.11%	$ 3,961,265	$ 4,717,554	19.09%	15.09%	
Gary Redevelopment 4560814										RED
8401	SPECL REDEVELOPMENT GENERAL	$ 481,016	$ 569,098	18.31%	14.31%	$ 275,620	$ 320,000	16.10%	12.10%	
	TAX INCREMENT REPLACEMENT	$ 301,000	$ 420,000	39.53%	35.53%	$ 258,258	$ 420,000	62.63%	58.63%	
9999	TOTAL	$ 782,016	$ 989,098	26.48%	22.48%	$ 533,878	$ 740,000	38.61%	34.61%	

2008 vs. 2009 Comparative Data

Fund Code	Fund Name	2008 Estimated Budget	2009 Unit Proposed Budget	% Change, 2008-2009	Difference - 4% State Growth Quotient	2008 Estimated Levy	2009 Unit Proposed Levy	% Change, 2008-2009	Difference - 4% State Growth Quotient	
Gary Sanitary 4560809										Red
8201	SPECL SANITARY GENERAL	$ 4,380,893	$ 5,100,000	16.41%	12.41%	$ 2,788,546	$ 4,000,000	43.44%	39.44%	
8208	SPECL SANITATION (SOLID) GEN	$ 5,335,901	$ 7,650,000	43.37%	39.37%	$ 5,684,922	$ 4,749,149	-16.46%	-20.46%	
8280	SPECL SANITARY DEBT SERVICE	$ 2,561,927	$ 2,559,041	-0.11%	-4.11%	$ 1,381,734	$ 2,185,703	58.19%	54.19%	
9999	TOTAL	$ 12,278,721	$ 15,309,041	24.68%	20.68%	$ 9,855,202	$ 10,934,852	10.96%	6.96%	
Gary Storm Water Management 4561100										Red
0907	STORM SEWER	$ 1,589,500	$ 2,014,733	26.75%	22.75%	$ 1,098,008	$ 1,303,874	18.75%	14.75%	
9999	TOTAL	$ 1,589,500	$ 2,014,733	26.75%	22.75%	$ 1,098,008	$ 1,303,874	18.75%	14.75%	
Griffith Civil Town 4530505										Yellow
0101	GENERAL	$ 6,523,400	$ 6,662,541	2.13%	-1.87%	$ 4,346,207	$ 5,036,775	15.89%	11.89%	
0283	LEASE RENTAL PAYMENT	$ 160,850	$ 159,350	-0.93%	-4.93%	$ 149,501	$ 164,160	9.81%	5.81%	
0342	POLICE PENSION	$ 494,100	$ 508,800	2.98%	-1.02%	$ 124,584	$ -	0.00%	-104.00%	
0706	LOCAL ROAD & STREET	$ 282,700	$ 282,700	0.00%	-4.00%	$ -	$ -	0.00%	0.00%	
0708	MOTOR VEHICLE HIGHWAY	$ 1,073,492	$ 1,072,438	-0.10%	-4.10%	$ 277,645	$ 369,917	33.23%	29.23%	
0720	MAJOR MOVES - TOLLRD. COUNTIES	$ 103,102	$ 227,100	120.27%	116.27%	$ -	$ -	0.00%	0.00%	
0986	STORM SEWER BOND	$ 601,532	$ 599,261	-0.38%	-4.38%	$ 447,791	$ 486,043	8.54%	4.54%	
1093	CUMULATIVE BUILDING & EQUIP	$ 210,000	$ 210,000	0.00%	-4.00%	$ 164,451	$ 163,061	-0.85%	-4.85%	
1301	PARK & RECREATION	$ 259,161	$ 258,475	-0.26%	-4.26%	$ 165,875	$ 163,179	-1.63%	-5.63%	
1380	PARK BOND	$ 105,140	$ 102,260	-2.74%	-6.74%	$ 96,108	$ 103,150	7.33%	3.33%	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ 120,000	$ 100,000	-16.67%	-20.67%	$ -	$ -	0.00%	0.00%	
6280	SEWER BOND	$ 415,775	$ 405,034	-2.58%	-6.58%	$ 396,534	$ 393,661	-0.72%	-4.72%	
	TIF GRIFFITH MALL #1	$ -	$ 25,000	0.00%		$ -	$ 25,854	0.00%	0.00%	
	TIF CLINE AVE. #2	$ -	$ 9,000	0.00%		$ -	$ 14,000	0.00%		
	TIF SOUTH RIDGE ROAD #3	$ -	$ 9,000	0.00%		$ -	$ 14,000	0.00%		
9999	TOTAL	$ 10,349,252	$ 10,630,959	2.72%	-1.28%	$ 6,168,696	$ 6,933,800	12.40%	8.40%	

2008 vs. 2009 Comparative Data

Fund Code	Fund Name	2008 Estimated Budget	2009 Unit Proposed Budget	% Change, 2008-2009	Difference - 4% State Growth Quotient	2008 Estimated Levy	2009 Unit Proposed Levy	% Change, 2008-2009	Difference - 4% State Growth Quotient	
Hammond Civil City										
4530104										GREEN
0101	GENERAL	$ 52,197,965	$ 51,667,796	-1.02%	-5.02%	$ 42,564,156	$ 40,658,925	-4.48%	-8.48%	
0180	DEBT SERVICE	$ 372,553	$ 675,000	81.18%	77.18%	$ 282,699	$ 657,278	132.50%	128.50%	
0341	FIRE PENSION	$ 5,314,266	$ 5,249,097	-1.23%	-5.23%	$ 1,668,231	$ 506,445	-69.64%	-73.64%	
0342	POLICE PENSION	$ 5,393,922	$ 5,294,420	-1.84%	-5.84%	$ 1,846,728	$ 580,614	-68.56%	-72.56%	
0706	LOCAL ROAD & STREET	$ -	$ -	0.00%				0.00%	0.00%	
0708	MOTOR VEHICLE HIGHWAY	$ 3,447,509	$ 3,567,035	3.47%	-0.53%			0.00%	0.00%	
0720	MAJOR MOVES - TOLLRD. COUNTIES	$ -		0.00%				0.00%	0.00%	
1301	PARK & RECREATION	$ 3,882,973	$ 4,085,643	5.22%	1.22%	$ 3,210,724	$ 3,444,146	7.27%	3.27%	
1380	PARK BOND			0.00%				0.00%	0.00%	
2042	HYDRANT RENTAL	$ 175,000	$ -	0.00%	-104.00%	$ 136,405	$ 168,063	23.21%	19.21%	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ -	$ -	0.00%				0.00%	0.00%	
2391	CUMULATIVE CAPITAL DEV.	$ -	$ -	0.00%	#DIV/0!	$ 382,879	$ 363,324	-5.11%	-9.11%	
9999	TOTAL	$ 70,784,188	$ 70,538,991	-0.35%	-4.35%	$ 50,091,822	$ 46,378,795	-7.41%	-11.41%	
Hammond Public Library										
4550126										YELLOW
0101	GENERAL	$ 4,123,459	$ 4,455,950	8.06%	4.06%	$ 3,713,777	$ 4,134,128	11.32%	7.32%	
0283	LEASE RENTAL PAYMENT	$ 1,102,000	$ 1,104,000	0.18%	-3.82%	$ 1,113,155	$ 1,047,126	-5.93%	-9.93%	
	LIBRARY IMPROVE. RESERVE	$ 500,000	$ 600,000	20.00%	16.00%			0.00%	0.00%	
	RAINY DAY FUND	$ 775,000	$ 600,000	-22.58%	-26.58%			0.00%	0.00%	
9999	TOTAL	$ 6,500,459	$ 6,759,950	3.99%	-0.01%	$ 4,826,932	$ 5,181,254	7.34%	3.34%	
Hammond Redevelopment										
4560815										GREEN
8401	SPECL REDEVELOPMENT GENERAL	$ 535,757	$ 553,302	3.27%	-0.73%	$ 500,000	$ 470,000	-6.00%	-10.00%	
9999	TOTAL	$ 535,757	$ 553,302	3.27%	-0.73%	$ 500,000	$ 470,000	-6.00%	-10.00%	
Hammond Sanitary District										
4560810										GREEN
8201	SPECL SANITARY GENERAL	$ 3,720,663	$ 3,766,585	1.23%	-2.77%	$ 3,530,308	$ 3,139,176	-11.08%	-15.08%	
8280	SPECL SANITARY DEBT SERVICE	$ 5,439,583	$ 5,559,717	2.21%	-1.79%	$ 5,839,401	$ 4,945,470	-15.31%	-19.31%	
9999	TOTAL	$ 9,160,246	$ 9,326,302	1.81%	-2.19%	$ 9,369,709	$ 8,084,646	-13.72%	-17.72%	

2008 vs. 2009 Comparative Data

Fund Code	Fund Name	2008 Estimated Budget	2009 Unit Proposed Budget	% Change, 2008-2009	Difference - 4% State Growth Quotient	2008 Estimated Levy	2009 Unit Proposed Levy	% Change, 2008-2009	Difference - 4% State Growth Quotient
Hanover Township 4520005									
0101	GENERAL	$ 219,500	$ 221,000	0.68%	-3.32%	$ 140,333	$ 218,038	55.37%	51.37%
0840	TOWNSHIP ASSISTANCE	$ 165,150	$ 151,250	-8.42%	-12.42%	$ 98,953	$ 156,258	57.91%	53.91%
1101	EMERG AMBUL/MED SERV. - FIRE	$ 45,000	$ 40,000	-11.11%	-15.11%	$ 29,173	$ 60,000	105.67%	101.67%
1111	FIRE	$ 90,000	$ 85,000	-5.56%	-9.56%	$ 77,858	$ 75,000	-3.67%	-7.67%
1190	CUMULATIVE FIRE (Township)	$ 80,000	$ 53,520	-33.10%	-37.10%	$ 14,937	$ 50,474	237.91%	233.91%
1312	RECREATION	$ 15,000	$ 15,000	0.00%	-4.00%	$ -	$ 15,064	0.00%	
9999	TOTAL	$ 614,650	$ 565,770	-7.95%	-11.95%	$ 361,254	$ 574,834	59.12%	55.12%
Highland Civil Town 4530506									
0101	GENERAL	$ 7,810,937	$ 8,108,328	3.81%	-0.19%	$ 5,154,660	$ 5,957,145	15.57%	11.57%
0180	DEBT SERVICE	$ 347,274	$ 325,164	-6.37%	-10.37%	$ 178,133	$ 430,527	141.69%	137.69%
0342	POLICE PENSION	$ 723,506	$ 748,362	3.44%	-0.56%	$ 167,494	$ 474,800	183.47%	179.47%
0706	LOCAL ROAD & STREET	$ 294,499	$ 394,449	33.94%	29.94%			0.00%	0.00%
0708	MOTOR VEHICLE HIGHWAY	$ 864,843	$ 980,161	13.33%	9.33%	$ -		0.00%	0.00%
0720	MAJOR MOVES - TOLLRD. COUNTIES	$ 590,880		0.00%	-104.00%			0.00%	0.00%
1301	PARK & RECREATION	$ 1,832,000	$ 1,858,000	1.42%	-2.58%	$ 1,016,786	$ 1,125,500	10.69%	6.69%
1380	PARK BOND	$ 534,466	$ 537,278	0.53%	-3.47%	$ 527,275	$ 537,892	2.01%	-1.99%
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ 182,500	$ 182,000	-0.27%	-4.27%			0.00%	0.00%
2391	CUMULATIVE CAPITAL DEV.	$ 545,376	$ 360,846	-33.84%	-37.84%	$ 200,000	$ 213,799	6.90%	2.90%
2430	REDEVELOPMENT - GENERAL	$ 127,344	$ 155,160	21.84%	17.84%	$ 115,996	$ 155,281	33.87%	29.87%
2431	REDEVELOPMENT - CAPITAL	$ 429,000	$ 400,100	-6.74%	-10.74%	$ 42,008		0.00%	-104.00%
2482	REDEVELOPMENT BOND	$ 620,793	$ 607,281	-2.18%	-6.18%	$ 639,672	$ 438,928	-31.38%	-35.38%
9999	TOTAL	$ 14,903,418	$ 14,657,129	-1.65%	-5.65%	$ 8,042,024	$ 9,333,872	16.06%	12.06%
Highland Sanitary District 4560811									
8201	SPECL SANITARY GENERAL	$ 227,600	$ 227,599	0.00%	-4.00%	$ 183,544	$ 192,034	4.63%	0.63%
8280	SPECL SANITARY DEBT SERVICE	$ 393,470	$ 558,993	42.07%	38.07%	$ 875,361	$ 572,735	-34.57%	-38.57%
9999	TOTAL	$ 621,070	$ 786,592	26.65%	22.65%	$ 1,058,905	$ 764,769	-27.78%	-31.78%

RED

GREEN

GREEN

2008 vs. 2009 Comparative Data

Fund Code	Fund Name	2008 Estimated Budget	2009 Unit Proposed Budget	% Change, 2008-2009	Difference - 4% State Growth Quotient	2008 Estimated Levy	2009 Unit Proposed Levy	% Change, 2008-2009	Difference - 4% State Growth Quotient
Hobart Civil City 4530202									
0101	GENERAL	$ 14,383,741	$ 16,244,956	12.94%	8.94%	$ 12,574,890	$ 16,624,704	32.21%	28.21%
0180	DEBT SERVICE	$ 450,810	$ 406,091	-9.92%	-13.92%	$ 486,259	$ 917,303	88.64%	84.64%
0341	FIRE PENSION	$ 394,958	$ 396,500	0.39%	-3.61%	$ 172,856	$ -	0.00%	-104.00%
0342	POLICE PENSION	$ 588,458	$ 558,900	-5.02%	-9.02%	$ 462,027	$ -	0.00%	-104.00%
0706	LOCAL ROAD & STREET	$ -	$ 466,250	0.00%		$ -	$ -	0.00%	0.00%
0708	MOTOR VEHICLE HIGHWAY	$ 1,201,883	$ 1,349,373	12.27%	8.27%	$ 151,855	$ 884,855	482.70%	478.70%
1301	PARK & RECREATION	$ 628,038	$ 467,420	-25.57%	-29.57%	$ 539,570	$ 423,035	-21.60%	-25.60%
1380	PARK BOND	$ 747,560	$ 760,492	1.73%	-2.27%	$ 967,672	$ 1,618,093	67.22%	63.22%
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ -	$ 175,000	0.00%		$ -	$ -	0.00%	0.00%
2391	CUMULATIVE CAPITAL DEV.	$ 700,000	$ 300,000	-57.14%	-61.14%	$ 277,862	$ 418,913	50.76%	46.76%
9999	TOTAL	$ 19,095,448	$ 21,124,982	10.63%	6.63%	$ 15,632,991	$ 20,886,903	33.61%	29.61%
Hobart Township 4520006									
0101	GENERAL	$ 294,341	$ 316,841	7.64%	3.64%	$ 185,406	$ 186,701	0.70%	-3.30%
0107	PROPERTY MAINTENANCE	$ 208,000	$ 214,000	2.88%	-1.12%	$ 169,849	$ 104,729	-38.34%	-42.34%
0840	TOWNSHIP ASSISTANCE	$ 385,892	$ 479,392	24.23%	20.23%	$ 225,081	$ 325,971	44.82%	40.82%
1111	FIRE	$ 4,000	$ 4,000	0.00%	-4.00%	$ 1,543	$ 1,549	0.39%	-3.61%
1312	RECREATION	$ 85,000	$ 87,000	2.35%	-1.65%	$ 67,071	$ 17,230	-74.31%	-78.31%
9999	TOTAL	$ 977,233	$ 1,101,233	12.69%	8.69%	$ 648,950	$ 636,180	-1.97%	-5.97%

Yellow

Green

2008 vs. 2009 Comparative Data

Fund Code	Fund Name	2008 Estimated Budget	2009 Unit Proposed Budget	% Change, 2008-2009	Difference - 4% State Growth Quotient	2008 Estimated Levy	2009 Unit Proposed Levy	% Change, 2008-2009	Difference - 4% State Growth Quotient
Lake County Government									
4510000									
0101	GENERAL	$ 132,621,766	$ 125,586,081	-5.31%	-9.31%	$ 99,186,294	$ 93,632,636	-5.60%	-9.60%
0123	2006 REASSESSMENT	$ 1,729,888	$ 2,250,922	30.12%	26.12%	$ 1,540,236	$ 1,606,902	4.33%	0.33%
0180	DEBT SERVICE	$ 8,940,153	$ 14,174,941	58.55%	54.55%	$ 9,705,930	$ 9,696,084	-0.10%	-4.10%
0191	CUMULATIVE VOTING MACHINE	$ -	$ -	0.00%		$ -	$ -	0.00%	0.00%
2391	CUMULATIVE CAPITAL DEV.	$ 2,350,000	$ 2,926,627	24.54%	20.54%	$ 2,322,578	$ 2,415,478	4.00%	0.00%
0702	HIGHWAY	$ 8,103,520	$ 6,324,666	-21.95%	-25.95%	$ -	$ -	0.00%	0.00%
0706	LOCAL ROAD & STREET	$ 1,781,750	$ 1,393,128	-21.81%	-25.81%	$ -	$ -	0.00%	0.00%
0790	CUMULATIVE BRIDGE	$ 4,308,000	$ 4,158,000	-3.48%	-7.48%	$ 2,395,922	$ 2,396,329	0.02%	-3.98%
0801	HEALTH	$ 2,951,348	$ 2,600,265	-11.90%	-15.90%	$ 1,814,633	$ 1,748,103	-3.67%	-7.67%
0843	WELFARE FAMILY & CHILDREN	$ 105,646,500	$ -	0.00%	-104.00%	$ 69,261,713	$ -		-104.00%
0856	WELFARE HOSP. CARE INDIGENT	$ -	$ -			$ 24,374,842	$ -		-104.00%
0858	WELARE MAW	$ -	$ -			$ 7,089,974	$ -		-104.00%
0859	WELFARE CSHCN	$ -	$ -			$ 757,894	$ -		-104.00%
0860	WELFARE PSYCH. RES. TREATMENT	$ 750,000	$ -		-104.00%	$ -	$ -	0.00%	0.00%
0905	DRAIN IMPROVEMENT	$ 1,868,014	$ 1,599,852	-14.36%	-18.36%	$ 1,760,269	$ 1,504,100	-14.55%	-18.55%
1201	COUNTY SUPPLE. SCHOOLS	$ 3,967,890	$ 4,032,628	1.63%	-2.37%	$ 3,960,606	$ 3,609,794	-8.86%	-12.86%
1301	PARK & RECREATION	$ 8,010,530	$ 7,176,163	-10.42%	-14.42%	$ 5,060,775	$ 4,336,784	-14.31%	-18.31%
1380	PARK BOND	$ 2,548,150	$ 1,859,163	-27.04%	-31.04%	$ 2,029,200	$ 1,268,778	-37.47%	-41.47%
1381	PARK BOND #2	$ 1,294,319	$ 1,294,319	0.00%	-4.00%	$ 1,858,062	$ 1,346,512	-27.53%	-31.53%
2244	REGIONAL PLANNING	$ 339,195	$ -	0.00%	-104.00%	$ 317,826	$ -	0.00%	-104.00%
0702	TOTAL	$ 287,211,023	$ 175,376,755	-38.94%	-42.94%	$ 233,436,754	$ 123,561,500	-47.07%	-51.07%
Lake County Public Library									
4550129									
0101	GENERAL	$ 13,390,154	$ 13,052,796	-2.52%	-6.52%	$ 9,579,385	$ 9,914,893	3.50%	-0.50%
0180	DEBT SERVICE	$ 2,436,400	$ 2,427,575	-0.36%	-4.36%	$ 889,327	$ 2,265,887	154.79%	150.79%
1220	LIBRARY CAPITAL PROJECTS	$ 1,420,000	$ 1,350,000	-4.93%	-8.93%	$ 453,737	$ 629,371	38.71%	34.71%
2011	LIBRARY IMPROVEMENT RESERVE	$ 250,000	$ 350,000	40.00%	36.00%	$ -	$ -	0.00%	0.00%
9999	TOTAL	$ 17,496,554	$ 17,180,371	-1.81%	-5.81%	$ 10,922,449	$ 12,810,151	17.28%	13.28%

Yellow

2008 vs. 2009 Comparative Data

Fund Code	Fund Name	2008 Estimated Budget	2009 Unit Proposed Budget	% Change, 2008-2009	Difference - 4% State Growth Quotient	2008 Estimated Levy	2009 Unit Proposed Levy	% Change, 2008-2009	Difference - 4% State Growth Quotient	
Lake County Solid Waste 4561058										GREEN
8210	SPECIAL SOLID WASTE MGT.	$ 5,639,554	$ 5,191,554	-7.94%	-11.94%	$ 5,040,000	$ 5,040,000	0.00%	-4.00%	
9999	TOTAL	$ 5,639,554	$ 5,191,554	-7.94%	-11.94%	$ 5,040,000	$ 5,040,000	0.00%	-4.00%	
Lake Ridge Fire Protection 4560961										GREEN
8603	SPECL FIRE GENERAL	$ 529,843	$ 551,335	4.06%	0.06%	$ 449,500	$ 475,689	5.83%	1.83%	
8691	SPECL CUM FIRE	$ 142,598	$ 174,934	22.68%	18.68%	$ 35,000	$ 32,338	-7.61%	-11.61%	
9999	TOTAL	$ 672,441	$ 726,269	8.00%	4.00%	$ 484,500	$ 508,027	4.86%	0.86%	
Lake Station Civil City 4530401										YELLOW
0005	CASINO/RIVERBOAT	$ 266,119	$ 266,119	0.00%	-4.00%	$ -	$ -	0.00%	0.00%	
0061	RAINY DAY	$ 400,000	$ 400,000	0.00%	-4.00%	$ -	$ -	0.00%	0.00%	
0101	GENERAL	$ 5,958,689	$ 7,331,262	23.03%	19.03%	$ 3,188,798	$ 3,348,237	5.00%	1.00%	
0342	POLICE PENSION	$ 338,651	$ 355,651	5.02%	1.02%	$ 125,624	$ 131,905	5.00%	1.00%	
0706	LOCAL ROAD & STREET	$ 358,350	$ 615,550	71.77%	67.77%	$ -	$ -	0.00%	0.00%	
0708	MOTOR VEHICLE HIGHWAY	$ 1,074,580	$ 1,443,905	34.37%	30.37%	$ 240,438	$ 252,459	5.00%	1.00%	
0720	MAJOR MOVES - TOLLRD. COUNTIES	$ 325,000	$ 325,000	0.00%	-4.00%	$ -	$ -	0.00%	0.00%	
1102	EMERG MEDICAL SERVC - EQUIP			0.00%		$ 80,049	$ 84,051	5.00%	1.00%	
1301	PARK & RECREATION	$ 465,521	$ 480,141	3.14%	-0.86%	$ 299,744	$ 314,731	5.00%	1.00%	
1380	PARK BOND	$ 125,000	$ 125,000	0.00%	-4.00%	$ 149,872	$ 157,365	5.00%	1.00%	
2044	PUBLIC LIGHTING	$ 200,000	$ 200,000	0.00%	-4.00%	$ -	$ -	0.00%	0.00%	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ 92,000	$ 92,000	0.00%	-4.00%	$ -	$ -	0.00%	0.00%	
6280	SEWER BOND	$ 1,090,107	$ 2,328,237	113.58%	109.58%	$ -	$ -	0.00%	0.00%	
6290	CUMULATIVE SEWER	$ 406,000	$ 406,000	0.00%	-4.00%	$ 48,789	$ 51,228	5.00%	1.00%	
9999	TOTAL	$ 11,100,017	$ 14,368,865	29.45%	25.45%	$ 4,133,314	$ 4,339,976	5.00%	1.00%	

2008 vs. 2009 Comparative Data

Fund Code	Fund Name	2008 Estimated Budget	2009 Unit Proposed Budget	% Change, 2008-2009	Difference - 4% State Growth Quotient	2008 Estimated Levy	2009 Unit Proposed Levy	% Change, 2008-2009	Difference - 4% State Growth Quotient	
Lowell Public Library 4550127										RED
0101	GENERAL	$ 978,199	$ 1,017,327	4.00%	0.00%	$ 773,430	$ 975,104	26.08%	22.08%	
0283	LEASE RENTAL PAYMENT	$ -	$ -	0.00%				0.00%	0.00%	
1220	LIBRARY CAPITAL PROJECTS	$ 161,744	$ 175,061	8.23%	4.23%	$ 91,763	$ 280,698	205.89%	201.89%	
	BOND & INTEREST REDEM.	$ 270,000	$ 269,000	-0.37%	-4.37%	$ 277,474	$ 225,587	-18.70%	-22.70%	
9999	TOTAL	$ 1,409,943	$ 1,461,388	3.65%	-0.35%	$ 1,142,667	$ 1,481,389	29.64%	25.64%	
Lowell Civil Town 4530731										RED
0101	GENERAL	$ 2,850,340	$ 2,872,672	0.78%	-3.22%	$ 1,788,431	$ 2,479,489	38.64%	34.64%	
0342	POLICE PENSION	$ 99,395	$ 110,830	11.50%	7.50%	$ 56,803	$ 23,116	-59.30%	-63.30%	
0706	LOCAL ROAD & STREET	$ 86,500	$ 180,000	108.09%	104.09%			0.00%	0.00%	
0708	MOTOR VEHICLE HIGHWAY	$ 715,605	$ 723,000	1.03%	-2.97%	$ 584,264	$ 510,982	-12.54%	-16.54%	
0720	MAJOR MOVES - TOLLRD. COUNTIES	$ -	$ -	0.00%	#DIV/0!			0.00%	0.00%	
1191	CUMULATIVE FIRE SPECIAL	$ 96,613	$ 105,000	8.68%	4.68%	$ 42,849	$ 53,324	24.45%	20.45%	
1301	PARK & RECREATION	$ 324,955	$ 328,870	1.20%	-2.80%	$ 150,971	$ 254,945	68.87%	64.87%	
1380	PARK BOND	$ -	$ -	0.00%				0.00%	0.00%	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ 31,724	$ 35,000	10.33%	6.33%			0.00%	0.00%	
2391	CUMULATIVE CAPITAL DEV.	$ 100,680	$ 112,000	11.24%	7.24%	$ 51,258	$ 70,956	38.43%	34.43%	
6290	CUMULATIVE SEWER	$ 300,000	$ 185,000	-38.33%	-42.33%	$ 79,290	$ 90,475	14.11%	10.11%	
9999	TOTAL	$ 4,605,812	$ 4,652,372	1.01%	-2.99%	$ 2,753,866	$ 3,483,287	26.49%	22.49%	
Merrillville Civil Town 4530512										GREEN
0101	GENERAL	$ 7,705,270	$ 7,700,000	-0.07%	-4.07%	$ 6,065,315	$ 6,298,500	3.84%	-0.16%	
0180	DEBT SERVICE	$ 297,288	$ 438,288	47.43%	43.43%	$ 465,459	$ 459,000	-1.39%	-5.39%	
0342	POLICE PENSION	$ 434,614	$ 432,567	-0.47%	-4.47%	$ 239,906		0.00%	-104.00%	
0706	LOCAL ROAD & STREET		$ 340,000	0.00%				0.00%	0.00%	
0708	MOTOR VEHICLE HIGHWAY		$ 816,362	0.00%				0.00%	0.00%	
1101	EMERG AMBUL/MED SERV. - FIRE	$ 118,858		0.00%	-104.00%			0.00%	0.00%	
1301	PARK & RECREATION	$ 206,845	$ 210,000	1.53%	-2.47%	$ 250,158	$ 204,000	-18.45%	-22.45%	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)		$ 104,285	0.00%				0.00%	0.00%	
2391	CUMULATIVE CAPITAL DEV.	$ 491,000	$ 524,394	6.80%	2.80%	$ 379,338	$ 421,600	11.14%	7.14%	
2482	REDEVELOPMENT BOND	$ 838,003	$ 838,503	0.06%	-3.94%	$ 809,939	$ 850,000	4.95%	0.95%	
9999	TOTAL	$ 10,091,878	$ 11,404,399	13.01%	9.01%	$ 8,210,115	$ 8,233,100	0.28%	-3.72%	

2008 vs. 2009 Comparative Data

Fund Code	Fund Name	2008 Estimated Budget	2009 Unit Proposed Budget	% Change, 2008-2009	Difference - 4% State Growth Quotient	2008 Estimated Levy	2009 Unit Proposed Levy	% Change, 2008-2009	Difference - 4% State Growth Quotient
Munster Civil Town 4530507									
0101	GENERAL	$ 6,227,185	$ 7,100,000	14.02%	10.02%	$ 3,413,972	$ 7,624,656	123.34%	119.34%
0180	DEBT SERVICE	$ 2,133,040	$ 2,300,000	7.83%	3.83%	$ 1,999,472	$ 2,753,349	37.70%	33.70%
0283	LEASE RENTAL PAYMENT	$ 1,225,000	$ 1,250,000	2.04%	-1.96%	$ 1,346,024	$ 1,095,014	-18.65%	-22.65%
0342	POLICE PENSION	$ 700,000	$ 800,000	14.29%	10.29%	$ 150,645	$ 1,187,055	687.98%	683.98%
0706	LOCAL ROAD & STREET	$ 494,090	$ 550,000	11.32%	7.32%	$ -	$ -	0.00%	0.00%
0708	MOTOR VEHICLE HIGHWAY	$ 2,500,000	$ 3,000,000	20.00%	16.00%	$ 964,520	$ 2,583,243	167.83%	163.83%
0720	MAJOR MOVES - TOLLRD. COUNTIES	$ 573,961	$ 600,000	4.54%	0.54%	$ -	$ -	0.00%	0.00%
1301	PARK & RECREATION	$ 2,600,000	$ 2,300,000	-11.54%	-15.54%	$ 929,305	$ 974,517	4.87%	0.87%
1380	PARK BOND	$ 1,665,593	$ 3,200,000	92.12%	88.12%	$ 1,999,472	$ 2,335,083	16.78%	12.78%
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ 97,693	$ 120,000	22.83%	18.83%	$ -	$ -	0.00%	0.00%
2391	CUMULATIVE CAPITAL DEV.	$ 286,903	$ 700,000	143.98%	139.98%	$ 242,597	$ 742,738	206.16%	202.16%
2430	REDEVELOPMENT - GENERAL	$ 825,000	$ 825,000	0.00%	-4.00%	$ 651,491	$ 501,223	-23.07%	-27.07%
2431	REDEVELOPMENT - CAPITAL	$ -	$ -	0.00%		$ -	$ -	0.00%	0.00%
2482	REDEVELOPMENT BOND & INT.	$ 561,060	$ 800,000	42.59%	38.59%	$ 882,350	$ 102,992	-88.33%	-92.33%
9999	TOTAL	$ 19,889,525	$ 23,545,000	18.38%	14.38%	$ 12,579,848	$ 19,899,870	58.19%	54.19%
New Chicago Civil Town 4530732									
0101	GENERAL	$ 458,567	$ 501,580	9.38%	5.38%	$ 288,203	$ 436,732	51.54%	47.54%
0706	LOCAL ROAD & STREET	$ 32,211	$ 42,844	33.01%	29.01%	$ -	$ -	0.00%	0.00%
0708	MOTOR VEHICLE HIGHWAY	$ 70,000	$ 113,900	62.71%	58.71%	$ -	$ -	0.00%	0.00%
1301	PARK & RECREATION	$ 33,527	$ 36,875	9.99%	5.99%	$ 19,220	$ 35,284	83.58%	79.58%
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ 19,951	$ 21,500	7.76%	3.76%	$ -	$ -	0.00%	0.00%
	LOCAL LAW ENFORCEMENT/CONT'T ED	$ 2,926	$ 3,851	31.61%	27.61%	$ -		0.00%	0.00%
	FIRE EQUIPMENT	$ 1,653	$ 1,800	8.89%	4.89%	$ -	$ -	0.00%	0.00%
	SANITATION	$ 60,295	$ 65,295	8.29%	4.29%	$ -	$ -	0.00%	0.00%
9999	TOTAL	$ 679,130	$ 787,645	15.98%	11.98%	$ 307,423	$ 472,016	53.54%	49.54%

Red

Red

2008 vs. 2009 Comparative Data

Fund Code	Fund Name	2008 Estimated Budget	2009 Unit Proposed Budget	% Change, 2008-2009	Difference - 4% State Growth Quotient	2008 Estimated Levy	2009 Unit Proposed Levy	% Change, 2008-2009	Difference - 4% State Growth Quotient
North Township 4520007									GREEN
0101	GENERAL	$ 800,000	$ 650,000	-18.75%	-22.75%	$ 273,811	$ 275,000	0.43%	-3.57%
0180	DEBT SERVICE	$ -	$ -	0.00%		$ -	$ -	0.00%	0.00%
0840	TOWNSHIP ASSISTANCE	$ 4,007,129	$ 4,200,000	4.81%	0.81%	$ 3,552,144	$ 3,550,000	-0.06%	-4.06%
1312	RECREATION	$ 1,363,419	$ 1,400,000	2.68%	-1.32%	$ 599,424	$ 599,424	0.00%	-4.00%
1390	CUMULATIVE PARK & RECREATION	$ 1,000,000	$ 1,000,000	0.00%	-4.00%	$ 510,621	$ 510,621	0.00%	-4.00%
9999	TOTAL	$ 7,170,548	$ 7,250,000	1.11%	-2.89%	$ 4,936,000	$ 4,935,045	-0.02%	-4.02%
Ross Township 4520008									GREEN
0101	GENERAL	$ 435,415	$ 448,800	3.07%	-0.93%	$ 269,663	$ 343,532	27.39%	23.39%
0107	PROPERTY MAINTENANCE	$ 502,940	$ 517,100	2.82%	-1.18%	$ 325,738	$ 304,327	-6.57%	-10.57%
0840	TOWNSHIP ASSISTANCE	$ 322,465	$ 325,375	0.90%	-3.10%	$ 181,210	$ 162,805	-10.16%	-14.16%
1101	EMERG AMBUL/MED SERV. - FIRE	$ 31,000	$ 31,000	0.00%	-4.00%	$ 1,450	$ 1,000	-31.03%	-35.03%
1111	FIRE	$ 37,090	$ 37,915	2.22%	-1.78%	$ 2,300	$ 1,500	-34.78%	-38.78%
1190	CUMULATIVE FIRE (Township)	$ 31,685	$ 31,685	0.00%	-4.00%	$ -	$ -	0.00%	0.00%
1312	RECREATION	$ 721,840	$ 747,600	3.57%	-0.43%	$ 372,576	$ 369,709	-0.77%	-4.77%
9999	TOTAL	$ 2,082,435	$ 2,139,475	2.74%	-1.26%	$ 1,152,937	$ 1,182,873	2.60%	-1.40%
Schererville Civil Town 4530734									RED
0101	GENERAL	$ 8,540,729	$ 8,913,162	4.36%	0.36%	$ 6,019,197	$ 7,861,588	30.61%	26.61%
0180	DEBT SERVICE	$ 186,454	$ 207,676	11.38%	7.38%	$ 159,863	$ 248,478	55.43%	51.43%
0283	LEASE RENTAL PAYMENT	$ 1,019,000	$ 1,019,500	0.05%	-3.95%	$ 963,813	$ 964,421	0.06%	-3.94%
0342	POLICE PENSION	$ 182,770	$ 196,170	7.33%	3.33%	$ 64,872	$ 75,964	17.10%	13.10%
0706	LOCAL ROAD & STREET	$ 518,418	$ 563,856	8.76%	4.76%			0.00%	0.00%
0708	MOTOR VEHICLE HIGHWAY	$ 1,403,421	$ 1,683,711	19.97%	15.97%	$ 451,787	$ 660,304	46.15%	42.15%
0720	MAJOR MOVES - TOLLRD. COUNTIES	$ 590,940	$ 550,000	-6.93%	-10.93%			0.00%	0.00%
1101	EMERG AMBUL/MED SERV. - FIRE	$ 637,925	$ 907,596	42.27%	38.27%	$ 234,003	$ 426,789	82.39%	78.39%
1301	PARK & RECREATION	$ 684,925	$ 725,470	5.92%	1.92%	$ 518,976	$ 613,023	18.12%	14.12%
1380	PARK BOND	$ 129,290	$ 139,688	8.04%	4.04%	$ 118,160	$ 146,763	24.21%	20.21%
2041	SEWER	$ 38,286	$ 66,934	74.83%	70.83%	$ 32,436	$ 36,149	11.45%	7.45%
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ 232,920	$ 209,309	-10.14%	-14.14%			0.00%	0.00%
2391	CUMULATIVE CAPITAL DEV.	$ 710,509	$ 1,421,988	100.14%	96.14%	$ 421,668	$ 926,663	119.76%	115.76%
2482	REDEVELOPMENT BOND	$ 265,065	$ 267,845	1.05%	-2.95%	$ 245,587	$ 258,067	5.08%	1.08%

2008 vs. 2009 Comparative Data

Fund Code	Fund Name	2008 Estimated Budget	2009 Unit Proposed Budget	% Change, 2008-2009	Difference - 4% State Growth Quotient	2008 Estimated Levy	2009 Unit Proposed Levy	% Change, 2008-2009	Difference - 4% State Growth Quotient
Schererville Civil Town (continued) 4530734									
6280	SEWER BOND	$ 157,784	$ 158,433	0.41%	-3.59%	$ 143,645	$ 159,844	11.28%	7.28%
9999	TOTAL	$ 15,298,436	$ 17,031,338	11.33%	7.33%	$ 9,374,007	$ 12,378,053	32.05%	28.05%
Schneider Civil Town									
4530735 - NO DATA									
St. John Civil Town 4530733									
0101	GENERAL	$ 5,500,000	$ 5,643,850	2.62%	-1.38%	$ 2,657,075	$ 3,336,200	25.56%	21.56%
0283	LEASE RENTAL PAYMENT	$ 633,000	$ 659,000	4.11%	0.11%	$ 359,765	$ 826,000	129.59%	125.59%
0342	POLICE PENSION	$ 80,000	$ 80,000	0.00%	-4.00%	$ -	$ -	0.00%	0.00%
0706	LOCAL ROAD & STREET	$ 180,000	$ 180,000	0.00%	-4.00%	$ -	$ -	0.00%	0.00%
0708	MOTOR VEHICLE HIGHWAY	$ 611,996	$ 604,500	-1.22%	-5.22%	$ 329,315	$ 240,100	-27.09%	-31.09%
0720	MAJOR MOVES - TOLLRD. COUNTIES	$ 399,319	$ -	0.00%	-104.00%	$ -	$ -	0.00%	0.00%
1191	CUMULATIVE FIRE SPECIAL	$ 410,000	$ 424,382	3.51%	-0.49%	$ 137,590	$ 137,500	-0.07%	-4.07%
1301	PARK & RECREATION	$ 278,031	$ 282,750	1.70%	-2.30%	$ 209,769	$ 203,700	-2.89%	-6.89%
1380	PARK BOND	$ 87,883	$ 85,308	-2.93%	-6.93%	$ 82,329	$ 82,600	0.33%	-3.67%
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ 110,000	$ 65,700	-40.27%	-44.27%	$ -	$ -	0.00%	0.00%
2391	CUMULATIVE CAPITAL DEV.	$ 192,229	$ 210,000	9.24%	5.24%	$ 164,657	$ 205,700	24.93%	20.93%
6290	CUMULATIVE SEWER	$ 800,000	$ 802,980	0.37%	-3.63%	$ 676,674	$ 682,000	0.79%	-3.21%
9999	TOTAL	$ 9,282,458	$ 9,038,470	-2.63%	-6.63%	$ 4,617,174	$ 5,713,800	23.75%	19.75%
St. John Sanitary District 4560959									
8201	SPECL SANITARY GENERAL	$ 400,000	$ 380,000	-5.00%	-9.00%	$ 263,757	$ 288,400	9.34%	5.34%
8280	SPECL SANITARY DEBT SERVICE	$ 147,888	$ 146,160	-1.17%	-5.17%	$ 125,431	$ 152,600	21.66%	17.66%
9999	TOTAL	$ 547,888	$ 526,160	-3.97%	-7.97%	$ 389,188	$ 441,000	13.31%	9.31%
St. John Township 4520009									
0101	GENERAL	$ 220,676	$ 231,720	5.00%	1.00%	$ 200,000	$ 225,000	12.50%	8.50%
0840	TOWNSHIP ASSISTANCE	$ 120,333	$ 113,264	-5.87%	-9.87%	$ 65,000	$ 100,000	53.85%	49.85%
1111	FIRE	$ 296,862	$ 305,198	2.81%	-1.19%	$ 282,000	$ 300,000	6.38%	2.38%
1190	CUMULATIVE FIRE (Township)	$ 20,000	$ 20,000	0.00%	-4.00%	$ 70,000	$ 84,000	20.00%	16.00%
1312	RECREATION	$ 211,855	$ 218,300	3.04%	-0.96%	$ 155,000	$ 175,000	12.90%	8.90%
9999	TOTAL	$ 869,726	$ 888,482	2.16%	-1.84%	$ 772,000	$ 884,000	14.51%	10.51%

Red

Red

Yellow

Yellow

2008 vs. 2009 Comparative Data

Fund Code	Fund Name	2008 Estimated Budget	2009 Unit Proposed Budget	% Change, 2008-2009	Difference - 4% State Growth Quotient	2008 Estimated Levy	2009 Unit Proposed Levy	% Change, 2008-2009	Difference - 4% State Growth Quotient	
St. John Water Dist 4560995										Yellow
8303	SPECIAL WATERWORKS GENERAL	$ 378,579	$ 370,420	-2.16%	-6.16%	$ 215,695	$ 230,300	6.77%	2.77%	
9999	TOTAL	$ 378,579	$ 370,420	-2.16%	-6.16%	$ 215,695	$ 230,300	6.77%	2.77%	
West Creek Township 4520010 - NO DATA										
Whiting Civil City 4530322										Red
0101	GENERAL	$ 7,883,141	$ 7,933,561	0.64%	-3.36%	$ 5,700,000	$ 6,700,000	17.54%	13.54%	
0180	DEBT SERVICE	$ -		0.00%	0.00%			0.00%	0.00%	
0341	FIRE PENSION	$ 444,890	$ 459,762	3.34%	-0.66%	$ 165,000	$ 45,000	-72.73%	-76.73%	
0342	POLICE PENSION	$ 719,347	$ 745,957	3.70%	-0.30%	$ 125,000	$ 150,000	20.00%	16.00%	
0706	LOCAL ROAD & STREET		$ 285,000	0.00%				0.00%	0.00%	
0708	MOTOR VEHICLE HIGHWAY		$ 315,500	0.00%				0.00%	0.00%	
1301	PARK & RECREATION	$ 1,151,192	$ 1,173,988	1.98%	-2.02%	$ 859,000	$ 880,000	2.44%	-1.56%	
2044	PUBLIC LIGHTING	$ 150,000	$ 160,000	6.67%	2.67%	$ 150,000	$ 150,000	0.00%	-4.00%	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)		$ 33,210	0.00%	0.00%			0.00%	0.00%	
2391	CUMULATIVE CAPITAL DEV.	$ 160,000	$ 160,000	0.00%	-4.00%			0.00%	0.00%	
2430	REDEVELOPMENT - GENERAL	$ 235,363	$ 324,200	37.74%	33.74%	$ 115,000	$ 150,000	30.43%	26.43%	
	WHITING BOND (DEBT)	$ 101,360	$ 103,780	2.39%	-1.61%	$ 52,000	$ 165,000	217.31%	213.31%	
	PARK N/R OPERATING		$ 46,275	0.00%	0.00%			0.00%	0.00%	
9999	TOTAL	$ 10,845,293	$ 11,741,233	8.26%	4.26%	$ 7,166,000	$ 8,240,000	14.99%	10.99%	
Whiting Public Library 4550128										Yellow
0101	GENERAL	$ 1,015,835	$ 993,277	-2.22%	-6.22%	$ 1,024,616	$ 1,075,840	5.00%	1.00%	
2011	LIBRARY IMPROVEMENT RESERVE	$ 75,000	$ 50,000	-33.33%	-37.33%			0.00%	0.00%	
9999	TOTAL	$ 1,090,835	$ 1,043,277	-4.36%	-8.36%	$ 1,024,616	$ 1,075,840	5.00%	1.00%	
Whiting Sanitary 4560812										Yellow
8201	SPECL SANITARY GENERAL	$ 2,613,327	$ 2,754,629	5.41%	1.41%	$ 1,793,500	$ 1,890,000	5.38%	1.38%	
8280	SPECL SANITARY DEBT SERVICE	$ 1,107,986	$ 1,104,246	-0.34%	-4.34%	$ 1,140,000	$ 1,050,000	-7.89%	-11.89%	
9999	TOTAL	$ 3,721,313	$ 3,858,875	3.70%	-0.30%	$ 2,933,500	$ 2,940,000	0.22%	-3.78%	

2008 vs. 2009 Comparative Data

Fund Code	Fund Name	2008 Estimated Budget	2009 Unit Proposed Budget	% Change, 2008-2009	Difference - 4% State Growth Quotient	2008 Estimated Levy	2009 Unit Proposed Levy	% Change, 2008-2009	Difference - 4% State Growth Quotient	
Winfield Civil Town 4530736										RED
0101	GENERAL	$ 790,000	$ 930,000	17.72%	13.72%	$ 208,353	$ 250,000	19.99%	15.99%	
0180	DEBT SERVICE	$ 191,031	$ 400,091	109.44%	105.44%	$ 182,742	$ 477,000	161.02%	157.02%	
0706	LOCAL ROAD & STREET	$ 47,000	$ 76,750	63.30%	59.30%	$ -	$ -	0.00%	0.00%	
0708	MOTOR VEHICLE HIGHWAY	$ 219,000	$ 260,000	18.72%	14.72%	$ 81,680	$ 122,000	49.36%	45.36%	
0720	MAJOR MOVES - TOLLRD. COUNTIES	$ -	$ -	0.00%	0.00%	$ -	$ -	0.00%	0.00%	
1191	CUMULATIVE FIRE SPECIAL	$ 30,000	$ 30,000	0.00%	-4.00%	$ 34,610	$ 35,000	1.13%	-2.87%	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$ 32,000	$ 19,700	-38.44%	-42.44%	$ -	$ -	0.00%	0.00%	
2391	CUMULATIVE CAPITAL DEV.	$ 80,000	$ 80,000	0.00%	-4.00%	$ 44,993	$ 180,000	300.06%	296.06%	
9999	TOTAL	$ 1,389,031	$ 1,796,541	29.34%	25.34%	$ 552,378	$ 1,064,000	92.62%	88.62%	
Winfield Township 4520011										RED
0101	GENERAL	$ 187,000	$ 232,772	24.48%	20.48%	$ 166,127	$ 207,818	25.10%	21.10%	
0840	TOWNSHIP ASSISTANCE	$ 57,000	$ 66,248	16.22%	12.22%	$ 46,317	$ 65,809	42.08%	38.08%	
1111	FIRE	$ 331,800	$ 345,000	3.98%	-0.02%	$ 287,932	$ 340,067	18.11%	14.11%	
1190	CUMULATIVE FIRE (Township)	$ 72,000	$ 72,000	0.00%	-4.00%	$ 30,139	$ 64,463	113.89%	109.89%	
1312	RECREATION	$ 46,000	$ 46,000	0.00%	-4.00%	$ 17,873	$ 25,977	45.34%	41.34%	
9999	TOTAL	$ 693,800	$ 762,020	9.83%	5.83%	$ 548,388	$ 704,134	28.40%	24.40%	
Winfield Water District 4560904										GREEN
8303	SPECIAL WATERWORKS GENERAL	$ 3,000	$ 13,750	358.33%	354.33%	$ 2,957	$ 3,500	18.36%	14.36%	
8383	WATER DISTRICT DEBT SERVICE	$ 29,185	$ 28,495	-2.36%	-6.36%	$ 28,402	$ 28,000	-1.42%	-5.42%	
9999	TOTAL	$ 32,185	$ 42,245	31.26%	27.26%	$ 31,359	$ 31,500	0.45%	-3.55%	

TOTAL GENERAL FUND	**$ 469,929,017**	**$ 465,303,352**	**-0.98%**	**$ 372,772,617**	**$ 367,377,280**	**-1.45%**
TOTAL ALL FUNDS (excl. Welfare)	**$ 663,245,080**	**$ 667,619,225**	**0.66%**	**$ 489,974,162**	**$ 479,238,476**	**-2.19%**

COUNCIL
PENDING ORDINANCE 2008-85
ORDINANCE NO. 8238
AS AMENDED 10-29-2008
CERTIFICATION DATE _____
CERTIFIED BY _____
FAVORABLY _____
UNFAVORABLY _____

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES FOR DEPARTMENTS OF THE CITY OF GARY, INDIANA, FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2009, AND ENDING DECEMBER 31, 2009 INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT, AND ESTABLISHING TAX RATES FOR THE PURPOSE OF RAISING REVENUE TO MEET THE NECESSARY EXPENSES OF CITY GOVERNMENT.

SECTION 1. Be it ordained by the Common Council of the City of Gary, Indiana, that for the expenses of the City Government and its institutions for the calendar year ending December 31, 2009, the following sums of money as shown on Form 1 are hereby appropriated out of the funds herein named and for the purpose specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and provided by law.

(SEE "Form 1" ATTACHED)

SECTION 2. For the purpose of raising revenue to meet the necessary expenses of City of Gary government, tax rates are shown on "Exhibit B":

(SEE "16 Line Statement" ATTACHED)

SECTION 3. Copies of "Exhibit A" and "Exhibit B" for all funds and departments are made a part of the budget report and submitted herewith.

PASSED by the Common Council of the City of Gary, Indiana, this 5th day of Nov, 2008.

PRESIDING OFFICER

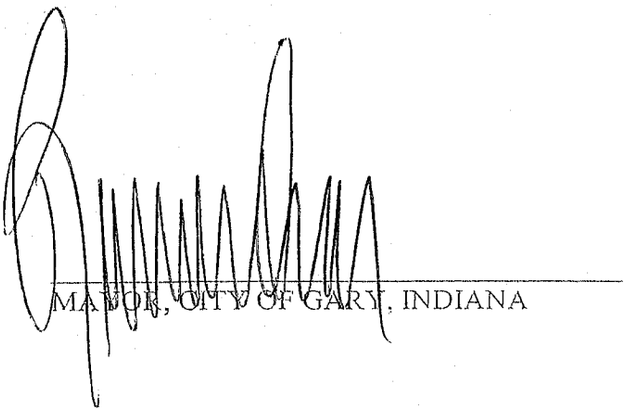
ATTEST:

CITY CLERK

Presented by me to the Mayor for his approval and signature this 6th day of Nov, 2008.

CITY CLERK

APPROVED and **SIGNED** by me this 6 day of Nov, 2008.



MAYOR, CITY OF GARY, INDIANA

PREPARED BY: The Law Department

SPONSORED BY: Mayor Rudolph Clay
M. Celita Green, Controller

COMMITTEE ASSIGNMENT FINANCE Reported-out/Date 10-7-08
1st Reading/Date 10-7-08 Committee Hearing/Date 10-14-08
2nd Reading/Date 10-7-08 Public Hearing/Date 10-21-08 & 11-5-08
3rd Reading/Date _____ Final Reading/Date _____
Passed/Date _____ Defeated/Date _____ Deferred/Date _____
Tabled/Date _____ Override/Date _____ Adopted/Date _____
Publication/Date _____ Community Hearing/Date _____
Veto _____ Pocket Veto _____ Adopted _____

COUNCIL
PENDING ORDINANCE 2008-84
ORDINANCE NO. 8237
AS AMENDED 10-29-2008
CERTIFICATION DATE
CERTIFIED BY
FAVORABLY
UNFAVORABLY

AN ORDINANCE OF THE COMMON COUNCIL APPROVING SALARIES FOR EMPLOYEES OF THE CITY OF GARY FOR THE CALENDAR YEAR 2009

WHEREAS, I.C. 36-4-7-3 provides that subject to the approval of the city legislative body, and the city executive shall fix the compensation of each appointive officer, deputy, and other employee of the city; and

WHEREAS, said compensation for budget year 2009 must be set no later than December 1, 2008; and

WHEREAS, the Mayor and the Common Council of the City of Gary, Indiana is desirous of setting salaries for the year 2009 for city employees as delineated herein.

NOW THEREFORE, BE IT ORDAINED by the Common Council of the City of Gary, Indiana as follows:

SECTION 1. That the Salary Schedule which is attached hereto and made a part hereof, which is marked for identification purposes as "Salary Schedule for the City of Gary for the Calendar year 2009" is herby approved.

SECTION 2. This ordinance shall be in full force and effect beginning January 1, 2009.

PASSED and **ADOPTED**, by the Common Council of the City of Gary, Indiana, this 5th day of November, 2008.

Ronnie D. Scott
PRESIDING OFFICER

ATTEST:

Suzette Laggs
CITY CLERK

Presented by me to the Mayor for his approval and signature this 6th day of Nov 2008.

Suzette Laggs

APPROVED and **SIGNED** by me this 6 day of Nov, 2008.

MAYOR, CITY OF GARY, INDIANA

PREPARED BY: The Law Department

SPONSORED BY: Mayor Rudolph Clay
M. Celita Green, Controller

COMMITTEE ASSIGNMENT FINANCE Reported-out/Date 10-7-08
1st Reading/Date 10-7-08 Committee Hearing/Date 10-14-08
2nd Reading/Date 10-7-08 Public Hearing/Date 10-21-08 & 11-5-08
3rd Reading/Date _____ Final Reading/Date _____
Passed/Date _____ Defeated/Date _____ Deferred/Date _____
Tabled/Date _____ Override/Date _____ Adopted/Date 11-5-08
Publication/Date _____ Community Hearing/Date _____
Veto _____ Pocket Veto _____ Adopted _____

COUNCIL PENDING RESOLUTION 2008-08
RESOLUTION NO 2915
AS AMENDED
CERTIFICATION DATE
CERTIFIED BY
FAVORABLY
UNFAVORABLY

A RESOLUTION AUTHORIZING AN APPEAL TO THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE FOR EXCESSIVE LEVY FOR 2007 PROPERTY TAX SHORTFALLS

WHEREAS, the Mayor, and the Gary Common Council are duly elected representatives of the City of Gary; and

WHEREAS, the Mayor and the City Controller of the City of Gary have determined that the City cannot carry out its governmental functions under the levy limitations imposed by I.C. 6-1.1-18.5.3; and

WHEREAS, the City wishes to appeal to the Department of Local Government Finance for relief from the levy limitations; and

WHEREAS, an increase is necessary due to 2007 property tax revenue shortfalls because of payment of refunds that resulted from appeals and decreased property tax collections as a result of erroneous assessed values for 2007 pursuant to IC 6-1.1-18.5-16(a) and (b); and

NOW, THEREFORE, BE IT HEREBY RESOLVED, by the Common Council of the City of Gary, Indiana as follows:

Section 1. That the Mayor and City Controller are hereby authorized to appeal to the Department of Local Government Finance for relief from the levy limitations imposed by I.C. 6-1.1-18.5-3.

Section 2. That this Resolution shall be in full force and effect upon passage.

PASSED and **ADOPTED** this 5th day of Nov., 2008.

PRESIDING OFFICER

ATTEST:

CITY CLERK

Presented by me to the Mayor for his approval and signature this 6th **day of** November, **2008.**

CITY CLERK

APPROVED and SIGNED by me this 6 day of Nov, 2008.

MAYOR, CITY OF GARY, INDIANA

PREPARED BY: Chief Of Staff's Office (ADC/ie)
Approved by Law Department

SPONSORED BY: Mayor Rudolph Clay
M. Celita Green, City Controller

COMMITTEE ASSIGNMENT FINANCE Reported-out/ Date 10-21-08
1st Reading/Date 10-21-08 Committee Hearing/Date 10-28-08
2nd Reading/Date 10-21-08 Public Hearing/Date 11-5-08
3rd Reading/Date 11-5-08 Final Reading/Date 11-5-08
Passed/Date 11-6-08 Defeated/Date _____ Deferred/Date _____
Tabled/Date _____ Override/Date _____ Adopted/Date _____
Publication/Date _____ Community Hearing/Date _____
Veto _____ Pocket Veto _____ Adopted _____

COUNCIL
PENDING ORDINANCE 2008-83
ORDINANCE NO. 8236
AS AMENDED 10-29-2008
CERTIFICATION DATE _____
CERTIFIED BY _____
FAVORABLY _____
UNFAVORABLY _____

AN ORDINANCE OF THE COMMON COUNCIL APPROVING SALARIES FOR THE POLICE AND FIRE EMPLOYEES OF THE CITY OF GARY, INDIANA FOR THE CALENDAR YEAR 2009

WHEREAS, I.C. 36-8-3-3 provides that the annual compensation of all members of the police and fire departments be fixed by ordinance of the legislative body; and

WHEREAS, said compensation for budget year 2009 must be set no later than December 1, 2008; and

WHEREAS, the Common Council of the City of Gary, Indiana is desirous of setting salaries for the year 2009 for its policemen and firemen.

NOW THEREFORE, BE IT ORDAINED by the Common Council of the City of Gary, Indiana as follows:

SECTION 1. That the Salary Schedule which is attached hereto and made a part hereof, which is marked for identification purposes as "Salary Schedule of the Police and Fire Departments for the Calendar year 2009" is approved.

SECTION 2. This ordinance shall be in full force and effect beginning January 1, 2009.

PASSED and ADOPTED, by the Common Council of the City of Gary, Indiana, this 5th day of November, 2008.

PRESIDING OFFICER

ATTEST:

CITY CLERK

Presented by me to the Mayor for his approval and signature this 6th day of November 2008.

APPROVED and SIGNED by me this 6 day of Nov, 2008.

MAYOR, CITY OF GARY, INDIANA

PREPARED BY: The Law Department

SPONSORED BY: Mayor Rudolph Clay
M. Celita Green, Controller

COMMITTEE ASSIGNMENT FINANCE Reported-out/Date 10-7-08
1st Reading/Date 10-7-08 Committee Hearing/Date 10-14-08
2nd Reading/Date 10-7-08 Public Hearing/Date 10-21-08 & 11-5-08
3rd Reading/Date _____ Final Reading/Date _____
Passed/Date _____ Defeated/Date _____ Deferred/Date _____
Tabled/Date _____ Override/Date _____ Adopted/Date 11-5-08
Publication/Date _____ Community Hearing/Date _____
Veto _____ Pocket Veto _____ Adopted _____

Prescribed by the Department of Local Government Finance
Approved By State Board of Accounts

City & Town Budget Form No. 2 (Rev. 2002)

ID	YEAR	CO	TYPE	KEY
504	2009	45	3 0101	0342

CITY, TOWN, FIRE PROT. DISTR. CITY OF GARY LAKE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES POLICE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2009

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A 07/01/08 TO 12/31/08	X Department of Local Government Finance	B 01/01/09 TO 12/31/09	X Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax	$ 2,000		$ 2,000	
0202	License Excise Tax	$ 48,000		$ 48,000	
0203	CAGIT Certified Shares	XXXXXXXXXXX		XXXXXXXXXXX	
0204	CAGIT Property Tax Replace. Credit	XXXXXXXXXXX		XXXXXXXXXXX	
212	County Option Income Tax (COIT)	XXXXXXXXXXX		XXXXXXXXXXX	
0217	CVET Commercial Vehicle Tax	$ 10,220		$ 10,220	
207	Wheel Tax				
206	Surfax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3103	Gen. Contractors Lic. & Permits				
3104	Plumbing & Sewer Licenses & Permits				
3105	Electrician Licenses & Permits				
3201	Building Permits				
3202	Street & Curb Cut Permits				
3203	Board of Health Lic. & Permits				
3204	Specialty Contractors Lic. & Permits				
3205	Air Pollution Operating Permits				
3206	General Business Licenses				
3207	Air Pollution Operating Permits				
	Misc. Licenses & Permits (sub-sche.)				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Payments In Lieu of Taxes Fed				
	State				
	Other				
1399	Motor Vehicle Highway Distribution				
1417	Local Roads & Streets Distribution				
1501	Liquor Excise Tax Distribution				
1502	Alcoholic Beverage Gallonage Distribution				
1503	Cigarette Tax Distribution				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund	$2,266,145		$4,125,643	
1506	Cigarette Tax - Police Pension Fund				
1507	ABC Excise Tax				
1600	State Payment in Lieu of Taxes				
1601	State Reimbursements Civil Defense				
	Health Dept.				
	Hwy & Str.				
1602	Casino Fund Transfers Wagering Tax				
	Admission Tax				
	Develop Revenue				
	Public Safety				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
2502	Milk Dealer/Inspection Fees				
2503	Ambulance Fees				
2504	Other Service Fees				
	Other Services & Charges (sub-sche.)				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
4105	Bid Deposit Forfeited				
	Violations Penalties/Fees (sub-sche.)				
MISCELLANEOUS REVENUE:					
6101	Interest on Investments				
6110	Checking Interest	$ 3,359		$ 4,500	
6112	Other Interest Income				
6113	Sale of Fixed Assets/Auction Fees				
6114	Cable TV Franchise				
6116	Payroll Deductions	$ 34,780		$ 9,300	
6200	Rental Property				
6500	Other Misc. Rev. (sub-sched.)				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From Casino Fund				
9600	Refunds/Reimbursements/Interfund Transfers	$ -			
9999	TOTAL COLUMNS A & B	$ 2,364,504		$ 4,199,663	
		LINE 8A		LINE 8B	

CITY OF GARY SALARY BUDGET FOR YEAR 2009

FUND: 232-M.V.H.F.
DEPT: 222-GENERAL SERVICES

JOB DESCRIPTION	EMPLOYEE'S N	EMPL TYPE	#	COUNCIL APPROVED 2008 SALARY BUDGET UNIT SALARY	TOTAL SALARIES	#	COUNCIL APPROVED 2009 SALARY BUDGET UNIT SALARY	TOTAL SALARIES
STREET SUPERINTENDENT	KEVIN GUY	F,S	0	0	0	1	44,017	44,017
HEAVY EQUIPMENT OPERATOR	OPEN	F,H	1	29,583	29,583	1	29,583	29,583
HEAVY EQUIPMENT OPERATOR	JAMES TAN	F,H	1	29,583	29,583	1	29,583	29,583
HEAVY EQUIPMENT OPERATOR	DENNIS BR	F,H	1	29,583	29,583	1	29,583	29,583
HEAVY EQUIPMENT OPERATOR	ELIMINATE	F,H	1	29,583	29,583	0	0	0
HEAVY EQUIPMENT OPER A(TRSF FROM 101/220	ROSCOE B	F,H	0	0	0	1	30,943	30,943
HEAVY EQUIPMENT OPER A(TRSF FROM 101/220	CLARENCE	F,H	0	0	0	1	30,943	30,943
HEAVY EQUIPMENT OPER B(TRSF FROM 101/220	ROOSEVEL	F,H	0	0	0	1	29,583	29,583
HEAVY EQUIPMENT OPER B(TRSF FROM 101/220	ANTONETT	F,H	0	0	0	1	29,583	29,583
HEAVY EQUIPMENT OPERATOR(TRSF FROM 101/	JAMES MA	F,H	0	0	0	1	29,583	29,583
HEAVY EQUIPMENT OPERATOR(TRSF FROM 101/	FRANKLIN	F,H	0	0	0	1	29,583	29,583
SIX-WHEEL DRIVER (OUTSOURCED)	ELEANOR I	F,H	1	28,364	28,364	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	LARRY WIL	F,H	1	28,364	28,364	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	BRIDGET M	F,H	1	28,364	28,364	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	DARRELL H	F,H	1	28,364	28,364	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	ARTHUR LI	F,H	1	28,364	28,364	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	ERIC CART	F,H	1	28,364	28,364	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	FLOYD KEL	F,H	1	28,364	28,364	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	GILBERT H	F,H	1	28,364	28,364	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	SHERMAN	F,H	1	28,364	28,364	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	MELVIN AD	F,H	1	28,364	28,364	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	AARON WI	F,H	1	28,364	28,364	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	CARL JOHN	F,H	1	28,364	28,364	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	CARL JONE	F,H	1	28,364	28,364	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	CLARENCE	F,H	1	28,364	28,364	0	0	0
SIX-WHEEL DRIVER (OUTSOURCE)	BRIDGET M	F,H	1	28,364	28,364	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	MORGAN E	F,H	1	28,364	28,364	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	RENADO W	F,H	1	28,364	28,364	0	0	0
SIX-WHEEL DRIVER	CLARENCE	F,H	1	28,364	28,364	1	28,364	28,364
SIX-WHEEL DRIVER	KEITH STO	F,H	1	28,364	28,364	1	28,364	28,364
LABORER(trsf from 101/220)	MARVIN WI	F,H	0	0	0	1	21,070	21,070
DRIVER II(trsf from 101/220)	ALLISON B	F,H	0	0	0	1	26,667	26,667
DRIVER II(trsf from 101/220)	NOAH WILL	F,H	0	0	0	1	26,667	26,667
DRIVER II(trsf from 101/220)	GERALD H	F,H	0	0	0	1	26,667	26,667
DRIVER II(trsf from 101/220)	BELINDA J	F,H	0	0	0	1	26,667	26,667
DRIVER II(trsf from 101/220)	BETTY JOY	F,H	0	0	0	1	26,667	26,667
DRIVER II(trsf from 101/220)	JOHN LEW	F,H	0	0	0	1	26,667	26,667
DRIVER II(trsf from 101/220)	LLOYD MO	F,H	0	0	0	1	26,667	26,667
DRIVER II	CALVIN GA	F,H	1	26,667	26,667	1	26,667	26,667
DRIVER II	WILLIE HIC	F,H	1	26,667	26,667	1	26,667	26,667
DRIVER II	VERNELL S	F,H	1	26,667	26,667	1	26,667	26,667
DRIVER II(trsf from 101/220)	ERNEST R	F,H	0	0	0	1	26,667	26,667
LABORER (transf from 101/220)	ALEXANDE	F,H	0	0	0	1	21,070	21,070
LABORER (OUTSOURCE)	MONTEE L	F,H	1	21,064	21,064	0	0	0
LABORER (OUTSOURCE)	EDDIE JOH	F,H	1	21,064	21,064	0	0	0
LABORER (OUTSOURCE)	CLARENCE	F,H	1	21,064	21,064	0	0	0
LABORER	ANTWAIN	F,H	0	0	0	1	21,070	21,070
LABORER	OPEN	F,H	0	0	0	1	21,070	21,070
LABORER	OPEN	F,H	0	0	0	1	21,070	21,070
LABORER	OPEN	F,H	0	0	0	1	21,070	21,070
LABORER	CHERYL P	F,H	1	21,064	21,064	1	21,070	21,070
LABORER (OUTSOURCE)	OPEN	F,H	1	21,064	21,064	0	0	0
TOTAL			31	842,569	842,569	30	810,539	810,539

REVISED 10/27/08

INDIANA BOND BANK
2009 ADVANCE FUNDING PROGRAM

Cash Flow Worksheet

Q/E -

Name	CITY OF GARY	Revised Date	12/30/08
Contact	M. CELITA GREEN	Cash Flow Year	2007 Actual
Telephone	(219) 881-1363	Fund Name	101-GENERAL
		Fund Levy*	$62,591,178
		% Property Tax Collections	0.873551295

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Beginning Balance:	($496,836)	$21,240,571	$14,297,525	$952,092	($1,098,410)	($7,942,769)	$106,067	$17,027,844	$8,821,571	$2,667,345	($2,397,020)	($3,831,859)	($496,836)
Receipts:													
2007 Property Tax*	0	0	0	0	0	4,340,648	0	0	0	0	5,026,584	10,354,397	19,721,629
2006 Property Tax (If Applicable)	0	0	0	0	0	0	0	0	0	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0	0	0
2007 TAX WARRANT	26,742,793	0	0	0	0	0	26,742,793	0	0	0	0	0	53,485,586
Temporary Loans	0	0	0	0	0	2,645,000	0	0	0	0	0	5,476,695	8,121,695
All Other Receipts	303,159	225,105	210,662	3,151,148	275,829	6,676,406	387,395	908,451	142,281	271,677	371,738	7,045,312	19,969,162
Total Receipts	27,045,952	225,105	210,662	3,151,148	275,829	13,662,054	27,130,188	908,451	142,281	271,677	5,398,322	22,876,404	101,298,072
Expenditures:													
Wages & Salaries	3,722,206	4,407,102	6,426,490	3,786,920	4,711,798	4,006,770	4,922,803	5,913,655	4,709,343	4,304,780.60	5,334,357	4,404,905	56,651,128
2006 TAW (If Applicable)	0	0	0	0	0	0	1,735,623	0	0	0	0	4,000,000	5,735,623
2007 TAX Warrants	0	0	0	0	0	0	0	0	0	0		4,000,000	4,000,000
Temporary Loans(repaid)	0	0	2,639,554	0	0	0	1,000,000	1,800,000	0	0	0		5,439,554
All Other Expenditures	1,586,340	1,161,049	1,663,697	964,730	718,765	1,096,004	1,450,881	1,278,209	1,491,797	1,031,261	1,306,577	1,393,703	15,143,013
Transfers to other Funds		1,600,000	2,826,354	450,000	1,689,624	510,444	1,099,104	122,860	95,367		192,228	285,171	8,871,153
Total Expenditures	5,308,545	7,168,151	13,556,095	5,201,650	7,120,188	5,613,218	10,208,410	9,114,724	6,296,507	5,336,041	6,833,161	14,083,779	95,840,471
Cumulative Fund Balance	$21,240,571	$14,297,525	$952,092	($1,098,410)	($7,942,769)	$106,067	$17,027,844	$8,821,571	$2,667,345	($2,397,020)	($3,831,859)	$4,960,766	$4,960,766

80% of 1/2 of the Annual Levy	$25,036,471
Largest Deficit of First 6 Months	$7,942,769
Largest Deficit of Second 6 Months	$3,831,859

*Gross Fund Levy prior to any deduction for PTRC.

INDIANA BOND BANK
2009 ADVANCE FUNDING PROGRAM

Cash Flow Worksheet

Q/E -

Name CITY OF GARY
Contact M. CELITA GREEN
Telephone (219) 881-1363

Revised Date 12/30/08
Cash Flow Year 2008 (Actual Through November)
Fund Name 101-GENERAL
Fund Levy* $62,111,489
% Property Tax Collections 1

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Beginning Balance:	$4,960,766	$26,190,658	$3,595,678	($1,062,468)	($2,846,320)	$20,815,677	$15,464,102	$7,470,316	$1,887,865	($4,572,583)	($7,711,099)	($3,498,113)	$4,960,766
Receipts:													
2008 Property Tax*	0	0	0	0	0	0	2,169,529	3,569,574	0	0	19,870,021	36,502,365	62,111,489
2007 Property Tax (If Applicable)	4,219,973	0	30,735,002	0	0	0	0	0	0	0	0	0	34,954,975
State Aid	0	0	0	0	0	0	0	0	0	0	0	0	0
2008 TAX Warrants	25,999,994	0	0	0	24,072,948	0	0	0	0	0	0	0	50,072,942
Temporary Loans	0	0	0	2,000,000		0	0	0	0	0	0	1,800,000	3,800,000
All Other Receipts	276,073	237,198	218,700	4,916,361	5,118,571	1,695,520	0	270,908	2,359,308	1,387,865	5,228,792	357,047	22,066,342
Due to other funds									-			-	0
Total Receipts	30,496,040	237,198	30,953,702	6,916,361	29,191,519	1,695,520	2,169,529	3,840,482	2,359,308	1,387,865	25,098,812	38,659,412	173,005,748
Expenditures:													
Wages & Salaries	3,950,584	5,465,020	4,129,254	4,767,508	4,350,225	4,227,853	4,798,824	5,366,541	4,082,748	3,503,822	3,919,270	3,503,822	52,065,471
2007 TAW	0	14,574,371	30,709,688	0	0		3,935,623	0	0	0	0	0	49,219,681
2008 TAX Warrants	0	0	0	0	0	0	0	2,855,659	3,752,757	0	16,279,767	27,184,759	50,072,942
Temporary Loans(repaid)	3,200,000	345,000	0	2,500,000	0	1,700,000		0	0	0	0	0	7,745,000
All Other Expenditures	998,876	2,447,787	766,076	1,027,087	1,179,297	1,119,241	928,869	1,200,733	984,250	1,022,560	686,789	2,309,827	14,671,390
Interfund transfers	1,116,689		6,830	405,619			500,000						2,029,138
Total Expenditures	9,266,149	22,832,178	35,611,848	8,700,214	5,529,522	7,047,094	10,163,315	9,422,933	8,819,755	4,526,381	20,885,826	32,998,408	175,803,623
Cumulative Fund Balance	$26,190,658	$3,595,678	($1,062,468)	($2,846,320)	$20,815,677	$15,464,102	$7,470,316	$1,887,865	($4,572,583)	($7,711,099)	($3,498,113)	$2,162,891	$2,162,891

80% of 1/2 of the Annual Levy	$24,844,595
Largest Deficit of First 6 Months	$2,846,320
Largest Deficit of Second 6 Months	$7,711,099

*Gross Fund Levy prior to any deduction for PTRC.

INDIANA BOND BANK
2009 ADVANCE FUNDING PROGRAM

Cash Flow Worksheet

Q/E -	Name	CITY OF GARY	Revised Date	12/30/08
	Contact	M. CELITA GREEN	Cash Flow Year	Estimated 2009
	Telephone	(219) 881-1363	Fund Name	101-GENERAL
			Fund Levy*	$54,580,649
			% Property Tax Collections	1

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Beginning Balance:	$2,162,891	($10,598,220)	($14,916,123)	($19,160,233)	($23,404,344)	($23,148,454)	($22,183,226)	($2,628,762)	($6,872,873)	($11,116,983)	($15,361,094)	($19,105,204)	$2,162,891
Receipts:													
2009 Property Tax*	0	0	0	0	0	0	27,290,325	0	0	0	0	27,290,325	54,580,649
2008 Property Tax (If Applicable)	0	0	0	0	0	0	0	0	0	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0	0	0
All Other Receipts	442,025	442,025	442,025	442,025	2,942,025	1,651,363	442,025	442,025	442,025	442,025	2,942,025	1,651,363	12,722,976
Interfund Loans					2,000,000	4,000,000							6,000,000
Total Receipts	442,025	442,025	442,025	442,025	4,942,025	5,651,363	27,732,349	442,025	442,025	442,025	2,942,025	28,941,688	73,303,625
Expenditures:													
Wages & Salaries	5,975,250	3,983,500	3,983,500	3,983,500	3,983,500	3,983,500	5,975,250	3,983,500	3,983,500	3,983,500	3,983,500	3,983,500	51,785,504
2008 Indiana Bond Bank (If Applicable)	0	0	0	0	0	0	0	0	0	0	0	0	0
All Other Expenditures	3,727,886	776,427	702,635	702,635	702,635	702,635	702,635	702,635	702,635	702,635	702,635	702,635	11,530,664
Loan Repayment	1,500,000						1,500,000				2,000,000	4,000,000	9,000,000
Transfer to Insurance Fund	2,000,000												2,000,000
Total Expenditures	13,203,136	4,759,927	4,686,135	4,686,135	4,686,135	4,686,135	8,177,885	4,686,135	4,686,135	4,686,135	6,686,135	8,686,135	74,316,168
Cumulative Fund Balance	($10,598,220)	($14,916,123)	($19,160,233)	($23,404,344)	($23,148,454)	($22,183,226)	($2,628,762)	($6,872,873)	($11,116,983)	($15,361,094)	($19,105,204)	$1,150,348	$1,150,348

80% of 1/2 of the Annual Gross Levy	$21,832,259	IBB Permitted Borrowing:	80% of 1/ 2 Levy	Largest Deficit
Largest Deficit of First 6 Months	$23,404,344		----------	----------
Largest Deficit of Second 6 Months	$0	Lesser of 80% of 1/ 2 Levy or Largest Deficit	$21.832,259	$0
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* Gross Fund Levy prior to any deduction for PTRC.		Additional Short Warrant Permitted	1,572,085	
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