STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERENMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 N SENATE AVENUE N1058(B) INDIANAPOLIS IN 46204 PHONE (317) 232-3777 FAX (317) 974-1629

TO: Delaware County Auditor

FROM: Department of Local Government Finance

RE: 2024 Certified Budget Order

DATE: Friday, December 29, 2023

Enclosed is the certified 2024 Budget order for your county. Please make one copy of all rates, levies, and budgets for retention in county auditor's office.

The following events occurred that led to the issuance of this order:

- County assessor delivered the ratio study to the DLGF on 03/21/23 (Due 03/01/23).
- Ratio study was approved by the DLGF on 04/12/23.
- County auditor certified net assessed values to the DLGF on 09/18/23 (Due 08/01/23).
- DLGF certified the Budget Order on 12/29/2023 (Due 12/31/23).

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

12/29/2023 1 of 39

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2023 PAYABLE 2024 FOR DELAWARE COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the abovementioned county shall be the budgets and rates for the year 2024. The county auditor is directed to prepare the tax duplicate in accordance with this order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this order, except as provided for in IC 6-1.1-18-5.

The county auditor is directed to make this Order a part of the permanent record to be used in the preparation of the tax duplicate.

Dated this December 29, 2023

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Daniel Shackle, Commissioner

12/29/2023 2 of 39

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2024 TAX RATES (Per Taxing District)

Year: 2024

County: 18 Delaware

FOR COMPARISON ONLY

| | Taxing District | <u>2024</u> <u>District Rate</u> | 2023 <u>District Rate</u> |
|-----|--------------------------|-------------------------------------|------------------------------|
| 000 | GLOBAL TAX DISTRICT | | 0.0000 |
| 001 | CENTER | 2.8748 | 2.8694 |
| 002 | CENTER SAN | 3.4375 | 3.4241 |
| 003 | MUNCIE | 5.5023 | 5.4700 |
| 004 | DELAWARE | 1.8396 | 1.7487 |
| 005 | ALBANY | 2.7665 | 2.6332 |
| 006 | HAMILTON | 1.8538 | 1.7634 |
| 007 | HAMILTON SANITARY | 2.4165 | 2.3181 |
| 008 | HARRISON | 1.6547 | 1.5247 |
| 009 | HARRISON SANITARY | 2.2174 | 2.0794 |
| 010 | LIBERTY | 1.5967 | 1.6450 |
| 011 | SELMA | 2.4518 | 2.4018 |
| 012 | MONROE | 1.8983 | 1.8305 |
| 013 | MONROE SANITARY | 2.4610 | 2.3852 |
| 014 | MT PLEASANT | 2.0068 | 1.9181 |
| 015 | MT PLEASANT SANITARY | 2.5695 | 2.4728 |
| 016 | MT PLEASANT MUNCIE | 5.1698 | 5.0478 |
| 017 | YORKTOWN | 2.8325 | 2.7298 |
| 018 | NILES | 1.8417 | 1.7615 |
| 019 | NILES/ALBANY | 2.7918 | 2.6667 |
| 020 | PERRY | 1.5509 | 1.5709 |
| 021 | SALEM | 2.0971 | 2.1475 |
| 022 | UNION | 1.8566 | 1.7711 |
| 023 | EATON | 3.2298 | 3.1385 |
| 024 | WASHINGTON | 1.6802 | 1.5549 |
| 025 | GASTON | 3.9453 | 3.6819 |
| 026 | DALEVILLE | 2.9415 | 2.9355 |
| 027 | CHESTERFIELD | 3.3293 | 3.3027 |
| 028 | HAMILTON SANITARY MUNCIE | 5.1994 | 5.0844 |

12/29/2023 3 of 39

| 4.9412 5.4700 5.0478 2.7298 0.0000 0.0000 3.2845 4.8547 0.0000 0.0000 0.0000 |
|--|
| 5.0478 2.7298 0.0000 0.0000 3.2845 4.8547 0.0000 0.0000 |
| 2.7298 0.0000 0.0000 3.2845 4.8547 0.0000 0.0000 |
| 0.0000 0.0000 3.2845 4.8547 0.0000 0.0000 |
| 0.0000 3.2845 4.8547 0.0000 0.0000 |
| 3.2845 4.8547 0.0000 0.0000 |
| 4.8547 0.0000 0.0000 |
| 0.0000 |
| 0.0000 |
| |
| 0.0000 |
| |
| 4.8946 |
| 4.8946 |
| 3.1160 |
| 4.8946 |
| 4.8547 |
| 4.8946 |
| 2.1918 |
| 2.1918 |
| 2.1918 |
| 2.1918 |
| 2.1918 |
| 2.1918 |
| 2.1918 |
| |

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

12/29/2023 4 of 39

County: 18 Delaware

Unit: 0000 DELAWARE COUNTY

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate | | |
|-------------|---|-------------------------|-----------------|-----------------------|-----------------------|--|--|
| 0101 | GENERAL | \$37,531,345 | \$4,447,994,065 | \$26,803,612 | \$0.6026 | | |
| Budge | t approved for displayed amount. | | | | | | |
| Rate re | educed to remain within statutory levy limitation | on. | | | | | |
| 0124 | 2015 REASSESSMENT | \$551,308 | \$4,447,994,065 | \$698,335 | \$0.0157 | | |
| Budge | t approved for displayed amount. | | | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | | |
| 0702 | HIGHWAY | \$4,453,905 | \$4,447,994,065 | \$0 | \$0.0000 | | |
| Budge | t approved for displayed amount. | | | | | | |
| 0706 | LOCAL ROAD & STREET | \$1,302,500 | \$4,447,994,065 | \$0 | \$0.0000 | | |
| Budge | t approved for displayed amount. | | | | | | |
| 0790 | CUMULATIVE BRIDGE | \$3,126,490 | \$4,447,994,065 | \$2,980,156 | \$0.0670 | | |
| Depart | tment of Local Government Finance approval i | not required. | | | | | |
| Rate A | approved. | | | | | | |
| 0801 | HEALTH | \$840,862 | \$4,447,994,065 | \$289,120 | \$0.0065 | | |
| Budge | Budget approved for displayed amount. | | | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | | |
| | Unit Total: | \$47,806,410 | | \$30,771,223 | \$0.6918 | | |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 5 of 39

County: 18 Delaware

Unit: 0001 CENTER TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|-------------|---|-------------------------|-----------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$35,578 | \$1,945,378,534 | \$0 | \$0.0000 |
| Budge | et approved for displayed amount. | | | | |
| 0101 | GENERAL | \$572,710 | \$1,945,378,534 | \$0 | \$0.0000 |
| Budge | et approved for displayed amount. | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$4,402,096 | \$1,945,378,534 | \$2,239,131 | \$0.1151 |
| Budge | et approved for displayed amount. | | | | |
| Rate r | educed due to increased assessed valuation. | | | | |
| 1111 | TOWNSHIP FIRE AND E.M.S. | \$416,000 | \$141,389,463 | \$645,443 | \$0.4565 |
| Budge | et approved for displayed amount. | | | | |
| Rate r | educed due to increased assessed valuation. | | | | |
| 1312 | RECREATION | \$1,010,314 | \$1,945,378,534 | \$1,124,429 | \$0.0578 |
| Budge | et approved for displayed amount. | | | | |
| Rate r | educed due to increased assessed valuation. | | | | |
| | Unit Total: | \$6,436,698 | | \$4,009,003 | \$0.6294 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 6 of 39

County: 18 Delaware

Unit: 0002 DELAWARE TOWNSHIP

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate | |
|----------------|---|------------------|---------------|-----------------------|-----------------------|--|
| 0061 | RAINY DAY | \$1 | \$172,204,306 | \$0 | \$0.0000 | |
| Budge | t approved for displayed amount. | | | | | |
| 0101 | GENERAL | \$60,000 | \$172,204,306 | \$34,269 | \$0.0199 | |
| Budge | t approved for displayed amount. | | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$11,500 | \$172,204,306 | \$3,961 | \$0.0023 | |
| Budge | t approved for displayed amount. | | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | |
| 1111 | TOWNSHIP FIRE AND E.M.S. | \$40,000 | \$131,793,451 | \$27,677 | \$0.0210 | |
| Budge | t approved for displayed amount. | | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | |
| 1190 | CUMULATIVE FIRE (Township) | \$58,000 | \$131,793,451 | \$18,056 | \$0.0137 | |
| Budge | t approved for displayed amount. | | | | | |
| Rate Approved. | | | | | | |
| | Unit Total: | \$169,501 | | \$83,963 | \$0.0569 | |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 7 of 39

County: 18 Delaware

Unit: 0003 HAMILTON TOWNSHIP

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate | | |
|-------------|---|-------------------------|---------------------|-----------------------|-----------------------|--|--|
| 0061 | RAINY DAY | \$3,000 | \$360,842,740 | \$0 | \$0.0000 | | |
| Budge | t approved for displayed amount. | | | | | | |
| 0101 | GENERAL | \$49,685 | \$360,842,740 | \$20,929 | \$0.0058 | | |
| Budge | t approved for displayed amount. | | | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$19,700 | \$360,842,740 | \$8,299 | \$0.0023 | | |
| Budge | t approved for displayed amount. | | | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | | |
| 1111 | TOWNSHIP FIRE AND E.M.S. | \$109,800 | \$329,104,728 | \$102,352 | \$0.0311 | | |
| Budge | t approved for displayed amount. | | | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | | |
| 1190 | CUMULATIVE FIRE (Township) | \$113,000 | \$329,104,728 | \$104,984 | \$0.0319 | | |
| Budge | t approved for displayed amount. | | | | | | |
| Rate A | Rate Approved. | | | | | | |
| | Unit Total: | \$295,185 | | \$236,564 | \$0.0711 | | |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 8 of 39

County: 18 Delaware

Unit: 0004 HARRISON TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|-------------|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$0 | \$237,457,187 | \$0 | \$0.0000 |
| 0101 | GENERAL | \$38,185 | \$237,457,187 | \$17,572 | \$0.0074 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$14,000 | \$237,457,187 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 1111 | TOWNSHIP FIRE AND E.M.S. | \$24,515 | \$200,318,360 | \$27,043 | \$0.0135 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 1190 | CUMULATIVE FIRE (Township) | \$7,000 | \$200,318,360 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| | Unit Total: | \$83,700 | | \$44,615 | \$0.0209 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 9 of 39

County: 18 Delaware

Unit: 0005 LIBERTY TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate | | | |
|-------------|---|------------------|---------------|----------------|----------------|--|--|--|
| 0061 | RAINY DAY | \$0 | \$177,393,774 | \$0 | \$0.0000 | | | |
| 0101 | GENERAL | \$35,900 | \$177,393,774 | \$18,804 | \$0.0106 | | | |
| Budge | Budget approved for displayed amount. | | | | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$18,000 | \$177,393,774 | \$12,418 | \$0.0070 | | | |
| Budge | t approved for displayed amount. | | | | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | | | |
| 1111 | TOWNSHIP FIRE AND E.M.S. | \$56,830 | \$156,960,834 | \$43,007 | \$0.0274 | | | |
| Budge | t approved for displayed amount. | | | | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | | | |
| 1182 | FIRE EQUIPMENT DEBT | \$0 | \$156,960,834 | \$0 | \$0.0000 | | | |
| 1190 | CUMULATIVE FIRE (Township) | \$200,000 | \$156,960,834 | \$47,088 | \$0.0300 | | | |
| Budge | Budget approved for displayed amount. | | | | | | | |
| Rate A | Rate Approved. | | | | | | | |
| | Unit Total: | \$310,730 | | \$121,317 | \$0.0750 | | | |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 10 of 39

County: 18 Delaware

Unit: 0006 MONROE TOWNSHIP

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|-------------|---|-------------------------|---------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$0 | \$175,366,424 | \$0 | \$0.0000 |
| 0101 | GENERAL | \$39,775 | \$175,366,424 | \$48,050 | \$0.0274 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$29,710 | \$175,366,424 | \$4,910 | \$0.0028 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 1111 | TOWNSHIP FIRE AND E.M.S. | \$85,800 | \$175,366,424 | \$72,251 | \$0.0412 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 1182 | FIRE EQUIPMENT DEBT | \$107,658 | \$175,366,424 | \$98,381 | \$0.0561 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to reduction of operating balance ac | ecording to IC 6-1.1-1 | 7-22. | | |
| 1190 | CUMULATIVE FIRE (Township) | \$25,000 | \$175,366,424 | \$25,253 | \$0.0144 |
| Budge | t approved for displayed amount. | | | | |
| Rate A | pproved. | | | | |
| 2120 | CEMETERY | \$5,000 | \$175,366,424 | \$7,190 | \$0.0041 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| | Unit Total: | \$292,943 | | \$256,035 | \$0.1460 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 11 of 39

County: 18 Delaware

Unit: 0008 NILES TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| <u>Fund</u> | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate | | |
|-------------|---|------------------|---------------|-----------------------|----------------|--|--|
| 0061 | RAINY DAY | \$0 | \$109,072,417 | \$0 | \$0.0000 | | |
| 0101 | GENERAL | \$54,308 | \$109,072,417 | \$49,519 | \$0.0454 | | |
| Budge | t approved for displayed amount. | | | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$10,200 | \$109,072,417 | \$2,291 | \$0.0021 | | |
| Budge | t approved for displayed amount. | | | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | | |
| 1111 | TOWNSHIP FIRE AND E.M.S. | \$11,300 | \$96,826,215 | \$11,135 | \$0.0115 | | |
| Budge | Budget approved for displayed amount. | | | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | | |
| | Unit Total: | \$75,808 | | \$62,945 | \$0.0590 | | |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 12 of 39

County: 18 Delaware

Unit: 0009 PERRY TOWNSHIP

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate | |
|---------------------------------------|---|-------------------------|---------------------|-----------------------|-----------------------|--|
| 0061 | RAINY DAY | \$0 | \$120,804,955 | \$0 | \$0.0000 | |
| 0101 | GENERAL | \$15,225 | \$120,804,955 | \$9,302 | \$0.0077 | |
| Budge | t approved for displayed amount. | | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$7,000 | \$120,804,955 | \$0 | \$0.0000 | |
| Budge | t approved for displayed amount. | | | | | |
| 1111 | TOWNSHIP FIRE AND E.M.S. | \$14,000 | \$120,804,955 | \$11,114 | \$0.0092 | |
| Budge | t reduced due to advertising constraints. | | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | |
| 1190 | CUMULATIVE FIRE (Township) | \$16,000 | \$120,804,955 | \$14,859 | \$0.0123 | |
| Budget approved for displayed amount. | | | | | | |
| Rate A | pproved. | | | | | |
| | Unit Total: | \$52,225 | | \$35,275 | \$0.0292 | |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 13 of 39

County: 18 Delaware

Unit: 0010 SALEM TOWNSHIP

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate | |
|----------------|--|------------------|---------------|-----------------------|-----------------------|--|
| 0101 | GENERAL | \$75,000 | \$222,573,656 | \$77,456 | \$0.0348 | |
| Budge | et approved for displayed amount. | | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$29,000 | \$222,573,656 | \$0 | \$0.0000 | |
| Budge | et approved for displayed amount. | | | | | |
| 8604 | SPECIAL FIRE PROTECTION TERRITORY GENERAL | \$975,140 | \$215,354,010 | \$458,704 | \$0.2130 | |
| Budge | et approved for displayed amount. | | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | |
| 8692 | SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE | \$59,000 | \$215,354,010 | \$58,361 | \$0.0271 | |
| Budge | et approved for displayed amount. | | | | | |
| Rate Approved. | | | | | | |
| | Unit Total: | \$1,138,140 | | \$594,521 | \$0.2749 | |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 14 of 39

County: 18 Delaware

Unit: 0011 UNION TOWNSHIP

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|---------|---|------------------|---------------|-----------------------|----------------|
| 0061 | RAINY DAY | \$5,000 | \$138,247,230 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0101 | GENERAL | \$25,678 | \$138,247,230 | \$21,014 | \$0.0152 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$23,700 | \$138,247,230 | \$19,216 | \$0.0139 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 1111 | TOWNSHIP FIRE AND E.M.S. | \$36,000 | \$87,768,986 | \$27,998 | \$0.0319 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 1190 | CUMULATIVE FIRE (Township) | \$10,000 | \$87,768,986 | \$11,322 | \$0.0129 |
| Budge | t approved for displayed amount. | | | | |
| Rate A | approved. | | | | |
| | Unit Total: | \$100,378 | | \$79,550 | \$0.0739 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 15 of 39

County: 18 Delaware

Unit: 0012 WASHINGTON TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|-------------|---|------------------|---------------|----------------|----------------|
| 0061 | RAINY DAY | \$700 | \$108,950,517 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0101 | GENERAL | \$25,182 | \$108,950,517 | \$21,354 | \$0.0196 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0840 | TOWNSHIP ASSISTANCE | \$11,250 | \$108,950,517 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 1111 | TOWNSHIP FIRE AND E.M.S. | \$25,642 | \$95,184,949 | \$25,510 | \$0.0268 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| | Unit Total: | \$62,774 | | \$46,864 | \$0.0464 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 16 of 39

County: 18 Delaware Unit: 0107 MUNCIE CIVIL CITY

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|-------------|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$27,927,154 | \$2,075,608,258 | \$36,385,413 | \$1.7530 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed to remain within statutory levy limitation | | | | |
| 0341 | FIRE PENSION | \$3,958,672 | \$2,075,608,258 | \$2,177,313 | \$0.1049 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0342 | POLICE PENSION | \$3,929,157 | \$2,075,608,258 | \$3,138,320 | \$0.1512 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0706 | LOCAL ROAD & STREET | \$3,300,000 | \$2,075,608,258 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$6,404,896 | \$2,075,608,258 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 1303 | PARK | \$1,878,492 | \$2,075,608,258 | \$3,065,673 | \$0.1477 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 1380 | PARK BOND | \$157,525 | \$2,075,608,258 | \$147,368 | \$0.0071 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to reduction of operating balance acc | eording to IC 6-1.1-1 | 7-22. | | |
| 2120 | CEMETERY | \$747,791 | \$2,075,608,258 | \$813,638 | \$0.0392 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$101,722 | \$2,075,608,258 | \$0 | \$0.0000 |
| Budge | t has been decreased because projected revenues | are insufficient to f | und the adopted bu | ıdget. | |
| | Unit Total: | \$48,405,409 | | \$45,727,725 | \$2.2031 |
| | | | | | |

12/29/2023 17 of 39 IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 18 of 39

County: 18 Delaware

Unit: 0591 ALBANY CIVIL TOWN

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|-------------|---|-------------------------|--------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$1,000 | \$52,657,057 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0101 | GENERAL | \$646,392 | \$52,657,057 | \$485,024 | \$0.9211 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0706 | LOCAL ROAD & STREET | \$59,181 | \$52,657,057 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$262,330 | \$52,657,057 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 1303 | PARK | \$62,326 | \$52,657,057 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$11,487 | \$52,657,057 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$29,000 | \$52,657,057 | \$21,326 | \$0.0405 |
| Budge | t approved for displayed amount. | | | | |
| Rate A | approved. | | | | |
| | Unit Total: | \$1,071,716 | | \$506,350 | \$0.9616 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 19 of 39

County: 18 Delaware

Unit: 0592 EATON CIVIL TOWN

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|-------------|---|-------------------------|--------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$10,000 | \$54,553,921 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0101 | GENERAL | \$847,800 | \$54,553,921 | \$752,244 | \$1.3789 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0706 | LOCAL ROAD & STREET | \$50,000 | \$54,553,921 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$125,800 | \$54,553,921 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 1301 | PARK & RECREATION | \$8,700 | \$54,553,921 | \$9,983 | \$0.0183 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$5,000 | \$54,553,921 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$8,400 | \$54,553,921 | \$11,347 | \$0.0208 |
| Budge | t approved for displayed amount. | | | | |
| Rate A | approved. | | | | |
| | Unit Total: | \$1,055,700 | | \$773,574 | \$1.4180 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 20 of 39

County: 18 Delaware

Unit: 0593 GASTON CIVIL TOWN

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|-------------|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$380,820 | \$13,765,568 | \$315,493 | \$2.2919 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0706 | LOCAL ROAD & STREET | \$30,500 | \$13,765,568 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$133,880 | \$13,765,568 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$9,866 | \$13,765,568 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| | Unit Total: | \$555,066 | | \$315,493 | \$2.2919 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 21 of 39

County: 18 Delaware

Unit: 0594 SELMA CIVIL TOWN

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|-------------|---|-------------------------|---------------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$1,000 | \$18,394,253 | \$0 | \$0.0000 |
| Budge | et approved for displayed amount. | | | | |
| 0101 | GENERAL | \$206,750 | \$18,394,253 | \$161,722 | \$0.8792 |
| Budge | et approved for displayed amount. | | | | |
| Rate re | educed to remain within statutory levy limitation | | | | |
| 0706 | LOCAL ROAD & STREET | \$14,500 | \$18,394,253 | \$0 | \$0.0000 |
| Budge | et approved for displayed amount. | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$63,300 | \$18,394,253 | \$0 | \$0.0000 |
| Budge | et approved for displayed amount. | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$2,000 | \$18,394,253 | \$0 | \$0.0000 |
| Budge | et approved for displayed amount. | | | | |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$8,000 | \$18,394,253 | \$6,125 | \$0.0333 |
| Budge | et approved for displayed amount. | | | | |
| Rate A | Approved. | | | | |
| | Unit Total: | \$295,550 | | \$167 , 847 | \$0.9125 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 22 of 39

County: 18 Delaware Unit: 0595 YORKTOWN CIVIL TOWN

Rate reduced due to advertising constraints.

| Fund | <u>Fund Name</u> | Certified Budget | Certified AV | Certified Levy | Certified Rate | | | |
|---------------------------------------|---|------------------------------|--------------------|----------------|----------------|--|--|--|
| 0061 | RAINY DAY | \$0 | \$430,608,211 | \$0 | \$0.0000 | | | |
| 0101 | GENERAL | \$2,966,800 | \$430,608,211 | \$1,196,230 | \$0.2778 | | | |
| Budget approved for displayed amount. | | | | | | | | |
| Rate re | educed to remain within statutory levy limita | tion. | | | | | | |
| 0283 | LEASE RENTAL PAYMENT | \$715,000 | \$430,608,211 | \$562,374 | \$0.1306 | | | |
| Budge | t approved for displayed amount. | | | | | | | |
| Rate an | nd/or levy increased to provide necessary fur | nds for debt obligations | in the budget year | | | | | |
| 0706 | LOCAL ROAD & STREET | \$173,500 | \$430,608,211 | \$0 | \$0.0000 | | | |
| Budge | t approved for displayed amount. | | | | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$1,373,304 | \$430,608,211 | \$1,080,827 | \$0.2510 | | | |
| Budge | t approved for displayed amount. | | | | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | | | |
| 1108 | MUNICIPAL FIRE | \$545,000 | \$574,520,964 | \$544,646 | \$0.0948 | | | |
| Budge | t approved for displayed amount. | | | | | | | |
| Rate re | educed due to advertising constraints. | | | | | | | |
| 1111 | TOWNSHIP FIRE AND E.M.S. | \$0 | \$574,520,964 | \$0 | \$0.0000 | | | |
| 1191 | CUMULATIVE FIRE SPECIAL | \$0 | \$574,520,964 | \$114,904 | \$0.0200 | | | |
| Rate A | pproved. | | | | | | | |
| 1301 | PARK & RECREATION | \$509,515 | \$430,608,211 | \$490,893 | \$0.1140 | | | |
| Budge | t has been decreased because projected rever | nues are insufficient to for | und the adopted bu | ıdget. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | | | |
| 2120 | CEMETERY | \$10,000 | \$430,608,211 | \$9,904 | \$0.0023 | | | |
| Budge | t approved for displayed amount. | | | | | | | |

12/29/2023 23 of 39

| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$20,000 | \$430,608,211 | \$0 | \$0.0000 |
|--------|-------------------------------------|-------------|---------------|-------------|----------|
| Budge | et approved for displayed amount. | | | | |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$60,000 | \$430,608,211 | \$215,304 | \$0.0500 |
| Budge | et approved for displayed amount. | | | | |
| Rate A | Approved. | | | | |
| | Unit Total: | \$6,373,119 | | \$4,215,082 | \$0.9405 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 24 of 39

County: 18 Delaware

Unit: 0746 CHESTERFIELD CIVIL TOWN

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|-------------|---|-------------------------|--------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$0 | \$7,219,646 | \$0 | \$0.0000 |
| 0101 | GENERAL | \$0 | \$7,219,646 | \$97,407 | \$1.3492 |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0706 | LOCAL ROAD & STREET | \$0 | \$7,219,646 | \$0 | \$0.0000 |
| 0708 | MOTOR VEHICLE HIGHWAY | \$0 | \$7,219,646 | \$0 | \$0.0000 |
| 1301 | PARK & RECREATION | \$0 | \$7,219,646 | \$5,848 | \$0.0810 |
| Rate re | educed due to increased assessed valuation. | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$0 | \$7,219,646 | \$0 | \$0.0000 |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$0 | \$7,219,646 | \$3,039 | \$0.0421 |
| Rate A | Approved. | | | | |
| | Unit Total: | \$0 | | \$106,294 | \$1.4723 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 25 of 39

County: 18 Delaware

Unit: 0963 DALEVILLE CIVIL TOWN

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|-------------|---|------------------|--------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$636,326 | \$51,903,711 | \$371,267 | \$0.7153 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 0706 | LOCAL ROAD & STREET | \$30,000 | \$51,903,711 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0708 | MOTOR VEHICLE HIGHWAY | \$142,927 | \$51,903,711 | \$31,973 | \$0.0616 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 1301 | PARK & RECREATION | \$35,000 | \$51,903,711 | \$9,083 | \$0.0175 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$5,000 | \$51,903,711 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$40,000 | \$51,903,711 | \$25,952 | \$0.0500 |
| Budge | t approved for displayed amount. | | | | |
| Rate A | approved. | | | | |
| | Unit Total: | \$889,253 | | \$438,275 | \$0.8444 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 26 of 39

County: 18 Delaware

Unit: 1875 DELAWARE COMMUNITY SCHOOL CORPORATION

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|---------|--|-------------------------|---------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$300,000 | \$780,366,693 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 0180 | DEBT SERVICE | \$3,351,425 | \$780,366,693 | \$3,206,527 | \$0.4109 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to reduction of operating balance a | according to IC 6-1.1-1 | 7-22. | | |
| 0186 | SCHOOL PENSION DEBT | \$385,851 | \$780,366,693 | \$262,203 | \$0.0336 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to reduction of operating balance a | according to IC 6-1.1-1 | 7-22. | | |
| 3101 | EDUCATION | \$21,250,000 | \$780,366,693 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 3300 | OPERATIONS | \$9,500,000 | \$780,366,693 | \$4,857,002 | \$0.6224 |
| Budge | t approved for displayed amount. | | | | |
| Rate a | djusted for school pension levy. | | | | |
| | Unit Total: | \$34,787,276 | | \$8,325,732 | \$1.0669 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 27 of 39

County: 18 Delaware

Unit: 1885 WES-DEL COMMUNITY SCHOOL CORP

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate | | | | | |
|-------------|---|-------------------------|---------------|-----------------------|-----------------------|--|--|--|--|--|
| 0061 | RAINY DAY | \$300,000 | \$346,407,704 | \$0 | \$0.0000 | | | | | |
| Budge | t approved for displayed amount. | | | | | | | | | |
| 0180 | DEBT SERVICE | \$1,436,133 | \$346,407,704 | \$1,439,324 | \$0.4155 | | | | | |
| Budge | t approved for displayed amount. | | | | | | | | | |
| Rate re | educed due to reduction of operating balance a | according to IC 6-1.1-1 | 7-22. | | | | | | | |
| 3101 | EDUCATION | \$6,822,277 | \$346,407,704 | \$0 | \$0.0000 | | | | | |
| Budge | t approved for displayed amount. | | | | | | | | | |
| 3300 | OPERATIONS | \$2,898,623 | \$346,407,704 | \$1,740,699 | \$0.5025 | | | | | |
| Budge | Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | | | | | | |
| Rate re | educed to remain within statutory levy limitati | on. | | | | | | | | |
| | Unit Total: | \$11,457,033 | | \$3,180,023 | \$0.9180 | | | | | |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 28 of 39

County: 18 Delaware

Unit: 1895 LIBERTY-PERRY COMMUNITY SCHOOL CORP

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|-------------|---|------------------------|---------------|----------------|----------------|
| 0061 | RAINY DAY | \$577,278 | \$298,198,729 | \$0 | \$0.0000 |
| Budge | et approved for displayed amount. | | | | |
| 0180 | DEBT SERVICE | \$516,000 | \$298,198,729 | \$452,666 | \$0.1518 |
| Budge | et approved for displayed amount. | | | | |
| Rate r | educed due to reduction of operating balance ac | ecording to IC 6-1.1-1 | 7-22. | | |
| 0186 | SCHOOL PENSION DEBT | \$310,294 | \$298,198,729 | \$211,125 | \$0.0708 |
| Budge | et approved for displayed amount. | | | | |
| Rate r | educed due to reduction of operating balance ac | ecording to IC 6-1.1-1 | 7-22. | | |
| 3101 | EDUCATION | \$9,928,500 | \$298,198,729 | \$0 | \$0.0000 |
| Budge | et approved for displayed amount. | | | | |
| 3300 | OPERATIONS | \$3,975,000 | \$298,198,729 | \$1,739,393 | \$0.5833 |
| Budge | et approved for displayed amount. | | | | |
| Rate a | djusted for school pension levy. | | | | |
| | Unit Total: | \$15,307,072 | | \$2,403,184 | \$0.8059 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 29 of 39

County: 18 Delaware

Unit: 1900 COWAN COMMUNITY SCHOOL CORPORATION

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate | | | | |
|-------------|---|--------------------------|--------------------|-----------------------|-----------------------|--|--|--|--|
| 0061 | RAINY DAY | \$400,000 | \$175,366,424 | \$0 | \$0.0000 | | | | |
| Budge | t approved for displayed amount. | | | | | | | | |
| 0180 | DEBT SERVICE | \$890,545 | \$175,366,424 | \$701,290 | \$0.3999 | | | | |
| Budge | t has been reduced and approved for the display | ved amt. | | | | | | | |
| Rate re | educed per unit request. | | | | | | | | |
| 3101 | EDUCATION | \$7,686,391 | \$175,366,424 | \$0 | \$0.0000 | | | | |
| Budge | t has been decreased because projected revenue | s are insufficient to fu | and the adopted bu | ıdget. | | | | | |
| 3300 | OPERATIONS | \$2,922,194 | \$175,366,424 | \$1,116,383 | \$0.6366 | | | | |
| Budge | Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | | | | | |
| Rate re | educed to remain within statutory levy limitation | n. | | | | | | | |
| | Unit Total: | \$11,899,130 | | \$1,817,673 | \$1.0365 | | | | |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 30 of 39

County: 18 Delaware

Unit: 1910 YORKTOWN COMMUNITY SCHOOLS

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate | | | | |
|-------------|---|-----------------------|---------------|-----------------------|-----------------------|--|--|--|--|
| 0061 | RAINY DAY | \$2,195,000 | \$679,702,325 | \$0 | \$0.0000 | | | | |
| Budge | t approved for displayed amount. | | | | | | | | |
| 0180 | DEBT SERVICE | \$2,690,108 | \$679,702,325 | \$2,471,398 | \$0.3636 | | | | |
| Budge | t has been reduced and approved for the display | ved amt. | | | | | | | |
| Rate re | educed due to reduction of operating balance ac | cording to IC 6-1.1-1 | 7-22. | | | | | | |
| 3101 | EDUCATION | \$21,900,000 | \$679,702,325 | \$0 | \$0.0000 | | | | |
| Budge | t approved for displayed amount. | | | | | | | | |
| 3300 | OPERATIONS | \$7,898,899 | \$679,702,325 | \$4,634,210 | \$0.6818 | | | | |
| Budge | Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | | | | | |
| Rate re | Rate reduced to remain within statutory levy limitation. | | | | | | | | |
| | Unit Total: | \$34,684,007 | | \$7,105,608 | \$1.0454 | | | | |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 31 of 39

County: 18 Delaware

Unit: 1940 DALEVILLE COMMUNITY SCHOOLS

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate | | | | | |
|-------------|---|----------------------------|--------------------|-----------------------|-----------------------|--|--|--|--|--|
| 0061 | RAINY DAY | \$755,826 | \$222,573,656 | \$0 | \$0.0000 | | | | | |
| Budge | t has been decreased because projected reven | ues are insufficient to fu | und the adopted bu | ıdget. | | | | | | |
| 0180 | DEBT SERVICE | \$1,445,271 | \$222,573,656 | \$1,247,970 | \$0.5607 | | | | | |
| Budge | t approved for displayed amount. | | | | | | | | | |
| Rate re | educed due to reduction of operating balance | according to IC 6-1.1-1 | 7-22. | | | | | | | |
| 3101 | EDUCATION | \$7,910,563 | \$222,573,656 | \$0 | \$0.0000 | | | | | |
| Budge | t has been decreased because projected reven | ues are insufficient to fu | und the adopted bu | ıdget. | | | | | | |
| 3300 | OPERATIONS | \$2,736,077 | \$222,573,656 | \$1,214,584 | \$0.5457 | | | | | |
| Budge | Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | | | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | | | | | |
| | Unit Total: | \$12,847,737 | | \$2,462,554 | \$1.1064 | | | | | |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 32 of 39

County: 18 Delaware

Unit: 1970 MUNCIE COMMUNITY SCHOOL CORPORATION

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate | | | | |
|-------------|---|------------------------|---------------------|-----------------------|-----------------------|--|--|--|--|
| 0061 | RAINY DAY | \$3,600,000 | \$1,945,378,534 | \$0 | \$0.0000 | | | | |
| Budge | t approved for displayed amount. | | | | | | | | |
| 0180 | DEBT SERVICE | \$10,669,600 | \$1,945,378,534 | \$9,736,620 | \$0.5005 | | | | |
| Budge | t has been reduced and approved for the displa | yed amt. | | | | | | | |
| Rate re | educed due to reduction of operating balance ac | ecording to IC 6-1.1-1 | 7-22. | | | | | | |
| 3101 | EDUCATION | \$39,380,000 | \$1,945,378,534 | \$0 | \$0.0000 | | | | |
| Budge | t approved for displayed amount. | | | | | | | | |
| 3300 | OPERATIONS | \$11,830,791 | \$1,945,378,534 | \$13,705,192 | \$0.7045 | | | | |
| Budge | Budget has been decreased because projected revenues are insufficient to fund the adopted budget. | | | | | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | | | | |
| | Unit Total: | \$65,480,391 | | \$23,441,812 | \$1.2050 | | | | |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 33 of 39

County: 18 Delaware

Unit: 0040 MUNCIE PUBLIC LIBRARY

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|-------------|---|------------------|-----------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$7,210,711 | \$2,041,474,343 | \$6,626,626 | \$0.3246 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| | Unit Total: | \$7,210,711 | | \$6,626,626 | \$0.3246 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 34 of 39

County: 18 Delaware

Unit: 0041 YORKTOWN - MT PLEASANT LIBRARY

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|-------------|---|-------------------------|---------------|-----------------------|-----------------------|
| 0101 | GENERAL | \$872,750 | \$650,446,365 | \$690,774 | \$0.1062 |
| Budge | et approved for displayed amount. | | | | |
| Rate r | educed due to increased assessed valuation. | | | | |
| 0180 | DEBT SERVICE | \$166,300 | \$650,446,365 | \$160,010 | \$0.0246 |
| Budge | et approved for displayed amount. | | | | |
| Rate r | educed due to reduction of operating balance ac | ecording to IC 6-1.1-1 | 7-22. | | |
| 2011 | LIBRARY IMPROVEMENT RESERVE | \$59,950 | \$650,446,365 | \$0 | \$0.0000 |
| Budge | et approved for displayed amount. | | | | |
| | Unit Total: | \$1,099,000 | | \$850,784 | \$0.1308 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 35 of 39

County: 18 Delaware

Unit: 0806 MUNCIE SANITARY

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate | | | |
|-------------|---|-------------------------|-----------------|-----------------------|-----------------------|--|--|--|
| 8201 | SPECIAL SANITARY GENERAL | \$9,123,370 | \$2,268,880,540 | \$11,843,556 | \$0.5220 | | | |
| Budge | et approved for displayed amount. | | | | | | | |
| Rate r | educed to remain within statutory levy limitation | 1. | | | | | | |
| 8290 | SPECIAL SANITARY CUMULATIVE BLDG | \$800,000 | \$2,268,880,540 | \$923,434 | \$0.0407 | | | |
| Budge | et approved for displayed amount. | | | | | | | |
| Cumu | Cumulative fund rate cannot be increased over previous years rate until the fund is re-established. | | | | | | | |
| ••••• | Unit Total: | \$9,923,370 | | \$12,766,990 | \$0.5627 | | | |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 36 of 39

County: 18 Delaware

Unit: 0935 MUNCIE PUBLIC TRANSPORTATION

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate | | | |
|---------------------------------------|---|-------------------------|-----------------|-----------------------|-----------------------|--|--|--|
| 8001 | SPECIAL TRANSPORTATION GEN | \$9,664,256 | \$1,976,010,281 | \$6,287,665 | \$0.3182 | | | |
| Budget approved for displayed amount. | | | | | | | | |
| Rate re | educed due to increased assessed valuation. | | | | | | | |
| | Unit Total: | \$9,664,256 | | \$6,287,665 | \$0.3182 | | | |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 37 of 39

County: 18 Delaware

Unit: 0956 DELAWARE AIRPORT

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|-------------|---|-------------------------|-----------------|-----------------------|-----------------------|
| 0061 | RAINY DAY | \$296,464 | \$4,447,994,065 | \$0 | \$0.0000 |
| Budge | t approved for displayed amount. | | | | |
| 8101 | SPECIAL AIRPORT GENERAL | \$818,179 | \$4,447,994,065 | \$591,583 | \$0.0133 |
| Budge | t approved for displayed amount. | | | | |
| Rate re | educed due to increased assessed valuation. | | | | |
| 8190 | SPECIAL AIRPORT CUMULATIVE BLDG | \$100,000 | \$4,447,994,065 | \$137,888 | \$0.0031 |
| Budge | t approved for displayed amount. | | | | |
| Rate A | approved. | | | | |
| | Unit Total: | \$1,214,643 | | \$729,471 | \$0.0164 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 38 of 39

County: 18 Delaware

Unit: 1034 EAST CENTRAL INDIANA SOLID WASTE

| Fund | Fund Name | Certified Budget | Certified AV | Certified Levy | Certified Rate |
|-------------|---|------------------|-----------------|-----------------------|----------------|
| 8210 | SPECIAL SOLID WASTE MANAGEMENT duced due to increased assessed valuation. | \$0 | \$4,447,994,065 | \$338,048 | \$0.0076 |
| | Unit Total: | \$0 | | \$338,048 | \$0.0076 |

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/29/2023 39 of 39