

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 77 Sullivan
 Unit: 0000 SULLIVAN COUNTY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R111 Cigarette Tax - CCIF | | 0 | 0 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 6,688 | 13,376 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 150,568 | 301,135 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 249,219 | 498,438 | Estimates based on three year average of EXCISE reported on Gateway. |
| R116 Motor Vehicle Highway | | 1,718,837 | 3,437,675 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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County: 77 Sullivan
 Unit: 0000 SULLIVAN COUNTY

| <u>Revenue Type</u> | <u>Max Levy Type</u> <u>(If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R135 Commercial Vehicle Excise Tax | | 15,266 | 30,532 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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County: 77 Sullivan
 Unit: 0001 CASS TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 415 | 830 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 8,085 | 16,170 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 48 | 96 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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County: 77 Sullivan
Unit: 0002 CURRY TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 599 | 1,198 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 13,644 | 27,288 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 536 | 1,072 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 77 Sullivan
Unit: 0003 FAIRBANKS TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 15 | 30 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 1,567 | 3,133 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 149 | 298 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 77 Sullivan
Unit: 0004 GILL TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 1,124 | 2,249 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 136 | 272 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 77 Sullivan
Unit: 0005 HADDON TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 232 | 464 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 2,997 | 5,994 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 398 | 796 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 77 Sullivan
 Unit: 0006 HAMILTON TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 607 | 1,214 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 10,718 | 21,437 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 623 | 1,246 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 77 Sullivan
 Unit: 0007 JACKSON TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 407 | 814 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 3,554 | 7,107 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 221 | 442 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 77 Sullivan
 Unit: 0008 JEFFERSON TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 432 | 864 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 11 | 22 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 77 Sullivan
 Unit: 0009 TURMAN TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 4,008 | 8,015 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 425 | 850 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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Estimated Miscellaneous Revenues for Budget Year 2022

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County: 77 Sullivan
Unit: 0438 SULLIVAN CIVIL CITY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-----------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R111 Cigarette Tax - General Fund | | 1,228 | 2,456 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - CCIF | | 4,503 | 9,006 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 20,990 | 41,980 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 12,149 | 24,297 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 71,026 | 142,052 | Estimates based on three year average of EXCISE reported on Gateway. |

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County: 77 Sullivan
Unit: 0438 SULLIVAN CIVIL CITY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R116 Motor Vehicle Highway | | 83,598 | 167,195 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 1,334 | 2,668 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 5,025 | 10,050 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

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County: 77 Sullivan
 Unit: 0882 CARLISLE CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-----------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R111 Cigarette Tax - CCIF | | 733 | 1,467 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - General Fund | | 200 | 400 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 843 | 1,686 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 2,213 | 4,426 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 9,318 | 18,636 | Estimates based on three year average of EXCISE reported on Gateway. |

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County: 77 Sullivan
 Unit: 0882 CARLISLE CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R116 Motor Vehicle Highway | | 13,615 | 27,230 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 48 | 96 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 818 | 1,637 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

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County: 77 Sullivan
Unit: 0883 DUGGER CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-----------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R111 Cigarette Tax - CCIF | | 975 | 1,950 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - General Fund | | 266 | 532 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 1,508 | 3,016 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 2,898 | 5,797 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 6,639 | 13,278 | Estimates based on three year average of EXCISE reported on Gateway. |

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County: 77 Sullivan
Unit: 0883 DUGGER CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R116 Motor Vehicle Highway | | 18,101 | 36,201 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 0 | 0 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 1,088 | 2,176 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

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County: 77 Sullivan

Unit: 0884 FARMERSBURG CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-----------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R111 Cigarette Tax - CCIF | | 1,185 | 2,370 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - General Fund | | 323 | 646 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 991 | 1,982 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 3,576 | 7,151 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 7,079 | 14,157 | Estimates based on three year average of EXCISE reported on Gateway. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 77 Sullivan

Unit: 0884 FARMERSBURG CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R116 Motor Vehicle Highway | | 21,996 | 43,993 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 528 | 1,056 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 1,322 | 2,644 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 77 Sullivan
 Unit: 0885 HYMERA CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-----------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R111 Cigarette Tax - CCIF | | 849 | 1,698 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - General Fund | | 232 | 463 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 316 | 632 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 2,853 | 5,706 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 6,970 | 13,939 | Estimates based on three year average of EXCISE reported on Gateway. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

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County: 77 Sullivan
 Unit: 0885 HYMERA CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R116 Motor Vehicle Highway | | 15,759 | 31,519 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 156 | 312 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 947 | 1,894 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 77 Sullivan
Unit: 0886 MEROM CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-----------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R111 Cigarette Tax - General Fund | | 66 | 132 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - CCIF | | 242 | 483 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 1,171 | 2,341 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 2,055 | 4,109 | Estimates based on three year average of EXCISE reported on Gateway. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

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County: 77 Sullivan
Unit: 0886 MEROM CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R116 Motor Vehicle Highway | | 4,486 | 8,972 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 137 | 274 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 270 | 539 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 77 Sullivan
Unit: 0887 SHELburn CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-----------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R111 Cigarette Tax - General Fund | | 362 | 724 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - CCIF | | 1,327 | 2,654 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 426 | 852 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 4,169 | 8,338 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 10,529 | 21,059 | Estimates based on three year average of EXCISE reported on Gateway. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 77 Sullivan
 Unit: 0887 SHELburn CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R116 Motor Vehicle Highway | | 24,633 | 49,265 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 840 | 1,680 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 1,481 | 2,961 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 77 Sullivan

Unit: 7645 NORTHEAST SCHOOL CORPORATION

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| 1212 Commercial Vehicle Excise Tax | | 11,164 | 22,328 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax | | 9,987 | 19,974 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 133,798 | 267,596 | Estimates based on three year average of EXCISE reported on Gateway. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 77 Sullivan

Unit: 7715 SOUTHWEST SCHOOL CORPORATION

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| 1212 Commercial Vehicle Excise Tax | | 20,365 | 40,730 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax | | 27,524 | 55,048 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 219,057 | 438,114 | Estimates based on three year average of EXCISE reported on Gateway. |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 77 Sullivan

Unit: 0217 SULLIVAN COUNTY PUBLIC LIBRARY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 729 | 1,458 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 46,095 | 92,191 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 2,815 | 5,630 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2022

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County: 77 Sullivan

Unit: 1070 SULLIVAN COUNTY SOLID WASTE MGMT DIST

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 0 | 0 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 0 | 0 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2022

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County: 77 Sullivan

Unit: 0038 ISLAND LEVEE CONSERVANCY DISTRICT

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 7,492 | 14,984 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 0 | 0 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 0 | 0 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 77 Sullivan

Unit: 0039 BUSSERON CONSERVANCY DISTRICT

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 16,018 | 32,036 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 0 | 0 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 0 | 0 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.