

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware
Unit: 0000 DELAWARE COUNTY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|---------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R111 Cigarette Tax - CCIF | | 0 | 0 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 103,371 | 206,742 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 414,036 | 828,073 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 937,896 | 1,875,793 | Estimates based on three year average of EXCISE reported on Gateway. |
| R116 Motor Vehicle Highway | | 2,185,933 | 4,371,866 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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County: 18 Delaware
 Unit: 0000 DELAWARE COUNTY

| <u>Revenue Type</u> | <u>Max Levy Type</u> <u>(If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R135 Commercial Vehicle Excise Tax | | 67,702 | 135,404 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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County: 18 Delaware
 Unit: 0001 CENTER TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 13,882 | 27,764 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 82,758 | 165,517 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 3,633 | 7,266 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 18 Delaware
 Unit: 0002 DELAWARE TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 106 | 212 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 3,283 | 6,566 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 282 | 564 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 18 Delaware
 Unit: 0003 HAMILTON TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 12,742 | 25,484 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 289 | 578 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 18 Delaware
 Unit: 0004 HARRISON TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 162 | 324 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 3,073 | 6,146 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 139 | 278 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 18 Delaware
 Unit: 0005 LIBERTY TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 10,029 | 20,057 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 129 | 258 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 18 Delaware
Unit: 0006 MONROE TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 8,643 | 17,286 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 527 | 1,054 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 18 Delaware
 Unit: 0007 MT. PLEASANT TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 0 | 0 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 57 | 114 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 18 Delaware
 Unit: 0008 NILES TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 2,418 | 4,836 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 103 | 206 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 18 Delaware
 Unit: 0009 PERRY TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 1,826 | 3,652 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 18 | 36 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 18 Delaware
Unit: 0010 SALEM TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 19,667 | 39,333 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 1,942 | 3,884 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 18 Delaware
 Unit: 0011 UNION TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 53 | 106 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 2,958 | 5,916 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 131 | 262 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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County: 18 Delaware
 Unit: 0012 WASHINGTON TOWNSHIP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 111 | 222 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 1,648 | 3,297 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 186 | 372 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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Estimated Miscellaneous Revenues for Budget Year 2022

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County: 18 Delaware
Unit: 0107 MUNCIE CIVIL CITY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-----------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R111 Cigarette Tax - General Fund | | 20,258 | 40,516 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - CCIF | | 74,278 | 148,557 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 164,252 | 328,504 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 471,436 | 942,872 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 610,023 | 1,220,045 | Estimates based on three year average of EXCISE reported on Gateway. |

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County: 18 Delaware
Unit: 0107 MUNCIE CIVIL CITY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R116 Motor Vehicle Highway | | 1,378,899 | 2,757,799 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 49,348 | 98,696 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 82,881 | 165,762 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

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County: 18 Delaware
 Unit: 0591 ALBANY CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-----------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R111 Cigarette Tax - CCIF | | 2,295 | 4,589 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - General Fund | | 626 | 1,252 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 1,906 | 3,812 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 15,698 | 31,397 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 23,935 | 47,870 | Estimates based on three year average of EXCISE reported on Gateway. |

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County: 18 Delaware
Unit: 0591 ALBANY CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R116 Motor Vehicle Highway | | 42,596 | 85,191 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 230 | 460 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 2,560 | 5,121 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

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County: 18 Delaware
Unit: 0592 EATON CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-----------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R111 Cigarette Tax - CCIF | | 1,913 | 3,826 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - General Fund | | 522 | 1,043 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 2,715 | 5,430 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 15,789 | 31,577 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 20,999 | 41,998 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware
 Unit: 0592 EATON CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R116 Motor Vehicle Highway | | 35,513 | 71,026 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 1,043 | 2,086 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 2,135 | 4,269 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware
 Unit: 0593 GASTON CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-----------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R111 Cigarette Tax - CCIF | | 923 | 1,846 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - General Fund | | 252 | 504 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 2,431 | 4,862 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 6,350 | 12,700 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 12,871 | 25,743 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware
Unit: 0593 GASTON CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R116 Motor Vehicle Highway | | 17,137 | 34,273 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 78 | 156 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 1,030 | 2,060 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware
 Unit: 0594 SELMA CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-----------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R111 Cigarette Tax - CCIF | | 918 | 1,836 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - General Fund | | 250 | 501 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 6,557 | 13,115 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 8,909 | 17,818 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware
 Unit: 0594 SELMA CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R116 Motor Vehicle Highway | | 17,038 | 34,077 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 28 | 56 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 1,024 | 2,048 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware
Unit: 0595 YORKTOWN CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-----------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R111 Cigarette Tax - General Fund | | 2,718 | 5,437 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - CCIF | | 9,968 | 19,935 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 1,853 | 3,706 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 68,330 | 136,660 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 156,022 | 312,045 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware
 Unit: 0595 YORKTOWN CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R116 Motor Vehicle Highway | | 185,040 | 370,081 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 667 | 1,334 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 11,122 | 22,244 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware
 Unit: 0746 CHESTERFIELD CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 188 | 375 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 0 | 0 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware
Unit: 0963 DALEVILLE CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|-----------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R111 Cigarette Tax - CCIF | | 1,746 | 3,491 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R111 Cigarette Tax - General Fund | | 476 | 952 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B. |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R113 Local Road and Street | | 12,277 | 24,554 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R114 License Excise Tax | | 14,205 | 28,409 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware
Unit: 0963 DALEVILLE CIVIL TOWN

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R116 Motor Vehicle Highway | | 32,404 | 64,808 | Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B. |
| R135 Commercial Vehicle Excise Tax | | 33,301 | 66,602 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R136 ABC Gallonage | | 1,948 | 3,895 | Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware

Unit: 1875 DELAWARE COMMUNITY SCHOOL CORPORATION

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| 1212 Commercial Vehicle Excise Tax | | 14,370 | 28,740 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax | | 12,906 | 25,812 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 317,846 | 635,692 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware

Unit: 1885 WES-DEL COMMUNITY SCHOOL CORP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| 1212 Commercial Vehicle Excise Tax | | 4,613 | 9,226 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax | | 6,755 | 13,510 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 114,789 | 229,578 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware

Unit: 1895 LIBERTY-PERRY COMMUNITY SCHOOL CORP

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| 1212 Commercial Vehicle Excise Tax | | 2,147 | 4,294 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 132,687 | 265,374 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware
Unit: 1900 COWAN COMMUNITY SCHOOL CORPORATION

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| 1212 Commercial Vehicle Excise Tax | | 5,627 | 11,254 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 94,168 | 188,335 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware

Unit: 1910 YORKTOWN COMMUNITY SCHOOLS

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| 1212 Commercial Vehicle Excise Tax | | 3,426 | 6,852 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax | | 7,057 | 14,114 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 252,446 | 504,892 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware

Unit: 1940 DALEVILLE COMMUNITY SCHOOLS

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| 1212 Commercial Vehicle Excise Tax | | 58,979 | 117,958 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 84,747 | 169,493 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware

Unit: 1970 MUNCIE COMMUNITY SCHOOL CORPORATION

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|---|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| 1212 Commercial Vehicle Excise Tax | | 41,370 | 82,740 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |
| R112 Financial Institutions Tax | | 191,759 | 383,518 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 408,735 | 817,470 | Estimates based on three year average of EXCISE reported on Gateway. |

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware
 Unit: 0040 MUNCIE PUBLIC LIBRARY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 19,648 | 39,296 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 107,627 | 215,255 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 9,278 | 18,556 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

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County: 18 Delaware

Unit: 0041 YORKTOWN - MT PLEASANT LIBRARY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 30,057 | 60,114 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 0 | 0 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware
 Unit: 0806 MUNCIE SANITARY

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 52,371 | 104,742 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 238,260 | 476,521 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 15,178 | 30,356 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware
 Unit: 0935 MUNCIE PUBLIC TRANSPORTATION

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 16,283 | 32,566 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 89,142 | 178,283 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 5,286 | 10,572 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware
 Unit: 0956 DELAWARE AIRPORT

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 1,971 | 3,942 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 22,381 | 44,761 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 1,169 | 2,338 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 18 Delaware
 Unit: 1034 EAST CENTRAL INDIANA SOLID WASTE

| <u>Revenue Type</u> | <u>Max Levy Type (If Applicable)</u> | <u>Estimated Revenues</u> | | <u>Notes</u> |
|------------------------------------|--|---------------------------|------------------------|--|
| | | <u>7/1/21-12/31/21</u> | <u>1/1/22-12/31/22</u> | |
| R112 Financial Institutions Tax | | 0 | 0 | Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm |
| R114 License Excise Tax | | 12,237 | 24,473 | Estimates based on three year average of EXCISE reported on Gateway. |
| R135 Commercial Vehicle Excise Tax | | 958 | 1,916 | Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm |

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