STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERENMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 N SENATE AVENUE N1058(B) INDIANAPOLIS IN 46204 PHONE (317) 232-3777 FAX (317) 974-1629

TO: Shelby County Auditor

FROM: Department of Local Government Finance

RE: 2022 Certified Budget Order

DATE: Thursday, December 16, 2021

Enclosed is the certified 2022 Budget order for your county. Please make one copy of all rates, levies, and budgets for retention in County Auditor's office.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on 02/26/21 (Due 03/01/21).
- Ratio study was approved by the DLGF on 03/05/21.
- County Auditor certified net assessed values to the DLGF on 08/23/21 (Due 08/02/21).
- DLGF certified the Budget Order on 12/16/2021 (Due 12/31/21).

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the County Auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

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STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2021 PAYABLE 2022 FOR SHELBY COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the abovementioned county shall be the budgets and rates for the year 2022. The County Auditor is directed to prepare the tax duplicate in accordance with this order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to make this Order a part of the permanent record to be used in the preparation of the tax duplicate.

Dated this December 16, 2021

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Wesley R. Bennett, Commissioner

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STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2022 TAX RATES (Per Taxing District)

Year: 2022 County: 73 Shelby

FOR COMPARISON ONLY

	Taxing District	<u>2022</u> <u>District Rate</u>	2021 <u>District Rate</u>
001	ADDISON	1.5718	1.5567
002	S-VILLE ADDISON	2.8858	2.8344
003	Sville Addison - MTE	1.5718	1.5567
004	BRANDYWINE	1.3976	1.3814
005	S-VILLE BRANDY	2.7009	2.6523
006	Sville Brandywine - MTE	1.3976	1.3814
007	HANOVER	1.6441	1.5920
008	MORRISTOWN	2.1532	2.1162
009	HENDRICKS	1.2510	1.2502
010	JACKSON	1.2725	1.2721
011	LIBERTY	1.5596	1.5172
012	MARION	1.5867	1.5702
013	MORAL	1.3933	1.3817
014	NOBLE	1.5766	1.5341
015	ST PAUL DECATUR	2.0142	1.7871
016	SHELBY EAST	1.6066	1.5642
017	SHELBY WEST	1.6117	1.5956
018	SUGAR CREEK	1.3808	1.3693
019	UNION	1.5730	1.5298
020	VAN BUREN	1.6076	1.5616
021	WASHINGTON	1.2691	1.2688
022	ST PAUL EASTERN	2.0990	2.0345
023	SHVL - SH WEST	2.8988	2.8471
024	S-VILLE MARION	2.9000	2.8482
025	EDINBURG JACKSON	3.5734	3.5402
026	S-VILLE SHELBY EAST	2.8937	2.8157
027	FAIRLAND	1.9386	2.0645
028	Fairland - MTE	1.3976	1.3814

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates

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County: 73 Shelby Unit: 0000 SHELBY COUNTY

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$250,000	\$2,451,928,304	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$14,411,245	\$2,451,928,304	\$7,238,092	\$0.2952
Budge	t approved for displayed amount.				
Rate re	educed to remain within statutory levy limitatio	n.			
0124	2015 REASSESSMENT	\$379,552	\$2,451,928,304	\$355,530	\$0.0145
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0280	BOND-GENERAL SINKING	\$418,800	\$2,451,928,304	\$426,636	\$0.0174
Budge	t approved for displayed amount.				
Rate re	educed due to reduction of operating balance ac	ecording to IC 6-1.1-1	7-22.		
0702	HIGHWAY	\$4,833,280	\$2,451,928,304	\$0	\$0.0000
Budge	t approved for displayed amount.				
0706	LOCAL ROAD & STREET	\$1,782,000	\$2,451,928,304	\$0	\$0.0000
Budge	t approved for displayed amount.				
0790	CUMULATIVE BRIDGE	\$725,000	\$2,451,928,304	\$566,395	\$0.0231
Depart	ment of Local Government Finance approval n	ot required.			
Rate A	approved.				
0801	HEALTH	\$616,861	\$2,451,928,304	\$473,222	\$0.0193
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$927,281	\$2,451,928,304	\$816,492	\$0.0333

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

12/16/2021 5 of 34 Unit Total: \$24,344,019 \$9,876,367 \$0.4028

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 0001 ADDISON TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$13,000	\$1,009,037,996	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$49,525	\$1,009,037,996	\$32,289	\$0.0032
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$86,200	\$1,009,037,996	\$34,307	\$0.0034
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1111	FIRE	\$44,000	\$109,086,805	\$42,326	\$0.0388
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
	Unit Total:	\$192,725		\$108,922	\$0.0454

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 0002 BRANDYWINE TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$69,000	\$139,497,523	\$36,409	\$0.0261
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$20,000	\$139,497,523	\$5,998	\$0.0043
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1111	FIRE	\$43,000	\$75,950,154	\$27,494	\$0.0362
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1190	CUMULATIVE FIRE (Township)	\$48,000	\$75,950,154	\$10,101	\$0.0133
Budge	t approved for displayed amount.				
Rate A	approved.				
2120	CEMETERY	\$20,000	\$139,497,523	\$0	\$0.0000
Budge	t approved for displayed amount.				
	Unit Total:	\$200,000		\$80,002	\$0.0799

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 0003 HANOVER TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$6,408	\$146,140,663	\$0	\$0.0000
Budge	t has been decreased because projected revenue	es are insufficient to fo	und the adopted bu	ıdget.	
0101	GENERAL	\$49,654	\$146,140,663	\$12,568	\$0.0086
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$6,500	\$146,140,663	\$1,461	\$0.0010
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1111	FIRE	\$60,000	\$74,128,127	\$59,377	\$0.0801
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1190	CUMULATIVE FIRE (Township)	\$60,000	\$74,128,127	\$24,536	\$0.0331
Budge	t approved for displayed amount.				
Rate A	approved.				
2120	CEMETERY	\$5,000	\$146,140,663	\$0	\$0.0000
Budge	t approved for displayed amount.				
	Unit Total:	\$187,562		\$97,942	\$0.1228

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 0004 HENDRICKS TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$1,245	\$92,912,439	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$31,501	\$92,912,439	\$15,052	\$0.0162
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$5,255	\$92,912,439	\$3,995	\$0.0043
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1111	FIRE	\$11,825	\$92,912,439	\$11,242	\$0.0121
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
	Unit Total:	\$49,826		\$30,289	\$0.0326

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 0005 JACKSON TOWNSHIP

<u>Fund</u>	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$25,305	\$134,661,974	\$15,486	\$0.0115
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$5,000	\$134,661,974	\$0	\$0.0000
Budge	t approved for displayed amount.				
1111	FIRE	\$13,000	\$123,231,649	\$11,461	\$0.0093
To fun	d the 2022 budget, this unit is authorized to tra	nsfer \$531.00 from th	e Levy Excess Fu	nd.	
Budge	t approved for displayed amount.				
Rate re	educed due to application of levy excess fund.				
1190	CUMULATIVE FIRE (Township)	\$0	\$123,231,649	\$41,036	\$0.0333
Rate A	approved.				
	Unit Total:	\$43,305		\$67,983	\$0.0541

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 0006 LIBERTY TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$15,000	\$80,018,471	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$22,625	\$80,018,471	\$20,805	\$0.0260
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$13,146	\$80,018,471	\$0	\$0.0000
Budge	t approved for displayed amount.				
1111	FIRE	\$26,192	\$80,018,471	\$9,842	\$0.0123
Budge	t has been decreased because projected revenue	s are insufficient to fu	and the adopted by	ıdget.	
Rate re	educed due to increased assessed valuation.				
	Unit Total:	\$76,963		\$30,647	\$0.0383

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 0007 MARION TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate				
0061	RAINY DAY	\$10,218	\$110,955,172	\$0	\$0.0000				
Budge	Budget has been decreased because projected revenues are insufficient to fund the adopted budget.								
0101	GENERAL	\$34,810	\$110,955,172	\$20,749	\$0.0187				
Budge	t approved for displayed amount.								
Rate re	educed due to increased assessed valuation.								
0840	TOWNSHIP ASSISTANCE	\$7,200	\$110,955,172	\$2,330	\$0.0021				
Budge	t approved for displayed amount.								
Rate re	educed due to increased assessed valuation.								
1111	FIRE	\$29,450	\$79,005,454	\$31,207	\$0.0395				
Budge	t approved for displayed amount.								
Rate re	educed due to increased assessed valuation.								
	Unit Total:	\$81,678		\$54,286	\$0.0603				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 0008 MORAL TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$20,000	\$234,799,401	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$60,000	\$234,799,401	\$15,732	\$0.0067
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$15,680	\$234,799,401	\$9,862	\$0.0042
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1111	FIRE	\$99,000	\$234,799,401	\$73,727	\$0.0314
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1190	CUMULATIVE FIRE (Township)	\$115,000	\$234,799,401	\$78,188	\$0.0333
Budge	t approved for displayed amount.				
Rate A	approved.				
	Unit Total:	\$309,680		\$177,509	\$0.0756

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 0009 NOBLE TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$25,794	\$75,462,233	\$22,261	\$0.0295
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$5,500	\$75,462,233	\$0	\$0.0000
Budge	t approved for displayed amount.				
1111	FIRE	\$20,400	\$70,005,597	\$9,871	\$0.0141
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1190	CUMULATIVE FIRE (Township)	\$6,000	\$70,005,597	\$8,191	\$0.0117
Budge	t approved for displayed amount.				
Rate A	pproved.				
	Unit Total:	\$57,694		\$40,323	\$0.0553

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 0010 SHELBY TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$51,700	\$104,640,829	\$20,510	\$0.0196
Budge	et approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$12,400	\$104,640,829	\$0	\$0.0000
Budge	et approved for displayed amount.				
1111	FIRE	\$41,500	\$97,047,080	\$51,726	\$0.0533
To fun	nd the 2022 budget, this unit is authorized to trans	nsfer \$1,157.00 from	the Levy Excess F	Fund.	
Budge	et approved for displayed amount.				
Rate re	educed due to application of levy excess fund.				
1190	CUMULATIVE FIRE (Township)	\$0	\$97,047,080	\$12,034	\$0.0124
Rate A	Approved.				
	Unit Total:	\$105,600		\$84,270	\$0.0853

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 0011 SUGAR CREEK TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$20,587	\$80,233,542	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$29,580	\$80,233,542	\$8,425	\$0.0105
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$5,500	\$80,233,542	\$5,055	\$0.0063
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1111	FIRE	\$30,692	\$80,233,542	\$30,409	\$0.0379
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1190	CUMULATIVE FIRE (Township)	\$7,200	\$80,233,542	\$6,740	\$0.0084
Budge	t approved for displayed amount.				
Rate A	approved.				
	Unit Total:	\$93,559		\$50,629	\$0.0631

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 0012 UNION TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$30,000	\$70,806,208	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$35,560	\$70,806,208	\$23,083	\$0.0326
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$5,850	\$70,806,208	\$0	\$0.0000
Budge	t approved for displayed amount.				
1111	FIRE	\$27,400	\$70,806,208	\$13,524	\$0.0191
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
	Unit Total:	\$98,810		\$36,607	\$0.0517

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 0013 VAN BUREN TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$10,617	\$95,494,482	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$26,750	\$95,494,482	\$15,470	\$0.0162
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$7,950	\$95,494,482	\$0	\$0.0000
Budge	t approved for displayed amount.				
1111	FIRE	\$88,750	\$95,494,482	\$66,942	\$0.0701
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
	Unit Total:	\$134,067		\$82,412	\$0.0863

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 0014 WASHINGTON TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$17,983	\$77,267,371	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$28,650	\$77,267,371	\$22,794	\$0.0295
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$4,500	\$77,267,371	\$0	\$0.0000
Budge	t approved for displayed amount.				
1111	FIRE	\$19,500	\$77,267,371	\$16,381	\$0.0212
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
	Unit Total:	\$70,633		\$39,175	\$0.0507

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby Unit: 0308 SHELBYVILLE CIVIL CITY

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$250,000	\$969,531,824	\$0	\$0.0000
Budge	et approved for displayed amount.				
0101	GENERAL	\$17,982,737	\$969,531,824	\$9,331,744	\$0.9625
Budge	t approved for displayed amount.				
Rate re	educed to remain within statutory levy limita	tion.			
0180	DEBT SERVICE	\$127,756	\$969,531,824	\$9,695	\$0.0010
Budge	t has been reduced and approved for the disp	olayed amt.			
Rate re	educed due to reduction of operating balance	according to IC 6-1.1-1	7-22.		
0183	BOND #3	\$95,580	\$969,531,824	\$82,410	\$0.0085
Budge	et approved for displayed amount.				
Rate re	educed due to reduction of operating balance	according to IC 6-1.1-1	7-22.		
0185	BOND #5	\$182,448	\$969,531,824	\$163,851	\$0.0169
Budge	et approved for displayed amount.				
Rate re	educed due to reduction of operating balance	according to IC 6-1.1-1	7-22.		
0341	FIRE PENSION	\$373,918	\$969,531,824	\$0	\$0.0000
Budge	et approved for displayed amount.				
0342	POLICE PENSION	\$680,422	\$969,531,824	\$0	\$0.0000
Budge	et approved for displayed amount.				
0706	LOCAL ROAD & STREET	\$140,000	\$969,531,824	\$0	\$0.0000
Budge	et approved for displayed amount.				
0708	MOTOR VEHICLE HIGHWAY	\$1,630,205	\$969,531,824	\$779,504	\$0.0804
Budge	et approved for displayed amount.				

Rate reduced due to increased assessed valuation.

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1181	FIRE BUILDING DEBT	\$419,000	\$969,531,824	\$384,904	\$0.0397
Budge	t approved for displayed amount.				
Rate re	educed due to reduction of operating balance acc	ording to IC 6-1.1-17	'-22.		
1303	PARK	\$2,404,179	\$969,531,824	\$1,781,030	\$0.1837
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
2102	AVIATION/AIRPORT	\$361,788	\$969,531,824	\$0	\$0.0000
Budge	t approved for displayed amount.				
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$45,000	\$969,531,824	\$0	\$0.0000
Budge	t approved for displayed amount.				
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$500,000	\$969,531,824	\$484,766	\$0.0500
Budge	t approved for displayed amount.				
Cum F	Rate reduced according to calculation described i	n IC 6-1.1-18.5-9.8.			
2482	REDEVELOPMENT BOND	\$103,864	\$969,531,824	\$97,923	\$0.0101
Budge	t approved for displayed amount.				
Rate re	educed due to reduction of operating balance acc	ording to IC 6-1.1-17	7-22.		
	Unit Total:	\$25,296,897		\$13,115,827	\$1.3528

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 0583 ST. PAUL CIVIL TOWN

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$0	\$5,456,636	\$29,062	\$0.5326
Rate re	educed to remain within statutory levy limitation				
0706	LOCAL ROAD & STREET	\$0	\$5,456,636	\$0	\$0.0000
0708	MOTOR VEHICLE HIGHWAY	\$0	\$5,456,636	\$0	\$0.0000
1191	CUMULATIVE FIRE SPECIAL	\$0	\$5,456,636	\$851	\$0.0156
Rate A	approved.				
	Unit Total:	\$0		\$29,913	\$0.5482

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 0703 EDINBURGH CIVIL TOWN

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate				
0101	GENERAL	\$0	\$11,430,325	\$129,688	\$1.1346				
Rate re	educed to remain within statutory levy limitation	1.							
0706	LOCAL ROAD & STREET	\$0	\$11,430,325	\$0	\$0.0000				
0708	MOTOR VEHICLE HIGHWAY	\$0	\$11,430,325	\$74,663	\$0.6532				
Rate re	educed due to increased assessed valuation.								
1301	PARK & RECREATION	\$0	\$11,430,325	\$60,889	\$0.5327				
Rate re	educed due to increased assessed valuation.								
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$0	\$11,430,325	\$0	\$0.0000				
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$0	\$11,430,325	\$2,629	\$0.0230				
Cumul	Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.								
	Unit Total:	\$0		\$267,869	\$2.3435				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 0869 MORRISTOWN CIVIL TOWN

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$619,700	\$72,012,536	\$238,001	\$0.3305
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0706	LOCAL ROAD & STREET	\$21,757	\$72,012,536	\$0	\$0.0000
Budge	t has been decreased because projected revenue	es are insufficient to for	and the adopted bu	ıdget.	
0708	MOTOR VEHICLE HIGHWAY	\$360,000	\$72,012,536	\$199,979	\$0.2777
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1301	PARK & RECREATION	\$750	\$72,012,536	\$0	\$0.0000
Budge	t approved for displayed amount.				
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$14,266	\$72,012,536	\$0	\$0.0000
Budge	t has been decreased because projected revenue	es are insufficient to for	und the adopted bu	ıdget.	
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$20,000	\$72,012,536	\$10,154	\$0.0141
Budge	t approved for displayed amount.				
Cum F	Rate reduced according to calculation described	l in IC 6-1.1-18.5-9.8.			
	Unit Total:	\$1,036,473		\$448,134	\$0.6223

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 0972 FAIRLAND CIVIL TOWN

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$276,900	\$33,510,203	\$177,738	\$0.5304
To fun	nd the 2022 budget, this unit is authorized to trans	nsfer \$2,869.00 from	the Levy Excess F	fund.	
Budge	t approved for displayed amount.				
Rate re	educed due to application of levy excess fund.				
0706	LOCAL ROAD & STREET	\$6,000	\$33,510,203	\$0	\$0.0000
Budge	t approved for displayed amount.				
0708	MOTOR VEHICLE HIGHWAY	\$33,000	\$33,510,203	\$0	\$0.0000
Budge	t approved for displayed amount.				
1191	CUMULATIVE FIRE SPECIAL	\$6,914	\$33,510,203	\$2,078	\$0.0062
Budge	t approved for displayed amount.				
Rate A	approved.				
1301	PARK & RECREATION	\$7,000	\$33,510,203	\$15,984	\$0.0477
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
2390	CUMULATIVE CAPITAL IMP (RATE)	\$7,000	\$33,510,203	\$2,078	\$0.0062
Budge	t approved for displayed amount.				
Rate A	approved.				
	Unit Total:	\$336,814		\$197,878	\$0.5905

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 1655 DECATUR COUNTY COMMUNITY SCHOOL CORPORAT

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$0	\$3,068,048	\$0	\$0.0000
0180	DEBT SERVICE	\$0	\$3,068,048	\$15,868	\$0.5172
Rate re	educed due to reduction of operating balance a	according to IC 6-1.1-1	7-22.		
0186	SCHOOL PENSION DEBT	\$0	\$3,068,048	\$776	\$0.0253
Rate re	educed due to underestimate of miscellaneous	revenue.			
3101	EDUCATION	\$0	\$3,068,048	\$0	\$0.0000
3300	OPERATIONS	\$0	\$3,068,048	\$13,377	\$0.4360
Rate a	djusted for school pension levy.				
	Unit Total:	\$0		\$30,021	\$0.9785

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 7285 SHELBY EASTERN SCHOOL CORPORATION

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$300,000	\$509,198,103	\$0	\$0.0000
Budge	t approved for displayed amount.				
0180	DEBT SERVICE	\$3,173,869	\$509,198,103	\$2,539,371	\$0.4987
Budge	t approved for displayed amount.				
Rate re	educed per unit request.				
3101	EDUCATION	\$7,632,300	\$509,198,103	\$0	\$0.0000
Budge	t approved for displayed amount.				
3300	OPERATIONS	\$4,600,000	\$509,198,103	\$2,874,932	\$0.5646
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
	Unit Total:	\$15,706,169		\$5,414,303	\$1.0633

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 7350 NORTHWESTERN CONSOLIDATED SCHOOL CORPORATION

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0180	DEBT SERVICE	\$2,301,719	\$454,530,466	\$1,528,131	\$0.3362
Budge	et has been reduced and approved for the display	ved amt.			
Rate re	educed due to increased assessed valuation.				
3101	EDUCATION	\$10,311,151	\$454,530,466	\$0	\$0.0000
Budge	et approved for displayed amount.				
3300	OPERATIONS	\$4,534,333	\$454,530,466	\$2,379,467	\$0.5235
Budge	et approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
	Unit Total:	\$17,147,203		\$3,907,598	\$0.8597

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 7360 SOUTHWESTERN CONSOLIDATED SHELBY COUNTY SCHOOLS

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$400,000	\$304,841,784	\$0	\$0.0000
Budge	t approved for displayed amount.				
0180	DEBT SERVICE	\$752,000	\$304,841,784	\$652,057	\$0.2139
Budge	t approved for displayed amount.				
Rate re	educed due to overestimate of necessary expend	itures.			
3101	EDUCATION	\$4,398,000	\$304,841,784	\$0	\$0.0000
Budge	t approved for displayed amount.				
3300	OPERATIONS	\$3,000,000	\$304,841,784	\$1,665,960	\$0.5465
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
	Unit Total:	\$8,550,000		\$2,318,017	\$0.7604

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 7365 SHELBYVILLE CENTRAL SCHOOL CORPORATION

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate			
0061	RAINY DAY	\$400,000	\$1,180,289,903	\$0	\$0.0000			
Budge	t approved for displayed amount.							
0180	DEBT SERVICE	\$6,914,207	\$1,180,289,903	\$6,269,700	\$0.5312			
Budge	Budget has been reduced and approved for the displayed amt.							
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.								
3101	EDUCATION	\$29,943,857	\$1,180,289,903	\$0	\$0.0000			
Budge	t approved for displayed amount.							
3300	OPERATIONS	\$14,198,486	\$1,180,289,903	\$6,340,517	\$0.5372			
Budget approved for displayed amount.								
Rate reduced to remain within statutory levy limitation.								
	Unit Total:	\$51,456,550		\$12,610,217	\$1.0684			

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 0208 SHELBY COUNTY PUBLIC LIBRARY

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$65,000	\$2,451,928,304	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$1,392,867	\$2,451,928,304	\$858,175	\$0.0350
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0180	DEBT SERVICE	\$451,625	\$2,451,928,304	\$399,664	\$0.0163
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
2011	LIBRARY IMPROVEMENT RESERVE	\$55,000	\$2,451,928,304	\$0	\$0.0000
Budge	t approved for displayed amount.				
	Unit Total:	\$1,964,492		\$1,257,839	\$0.0513

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 1013 SHELBY COUNTY RECYCLING DISTRICT

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate		
8210	SPECIAL SOLID WASTE MANAGEMENT	\$851,400	\$2,451,928,304	\$95,625	\$0.0039		
Budget approved for displayed amount.							
Rate reduced due to increased assessed valuation.							
	Unit Total:	\$851,400		\$95,625	\$0.0039		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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County: 73 Shelby

Unit: 0036 WALDRON CONSERVANCY DISTRICT

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0101	GENERAL	\$170,000	\$31,553,900	\$110,975	\$0.3517		
Budget approved for displayed amount.							
Rate reduced due to increased assessed valuation.							
	Unit Total:	\$170,000		\$110,975	\$0.3517		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

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