BRIC 2020 Summary/Comparison

| | PDMC 2019 | BRIC 2020 |
|-------------------------------|---|---|
| Management costs | 75% federal/25% local match | 100% federal |
| State set-aside | \$575,000 per year | \$600,000 per year |
| Planning grants | \$300,000 max. per grant award, no limit state set-aside or competitive | \$300,000 maximum per state must be included in state set-aside |
| # of project sub-applications | 8 maximum | unlimited |
| Project sub-application max. | \$4,000,000 federal share | \$50,000,000 federal share |
| State max. of all awards | \$37,500,000 | unlimited |
| Application grading | mainly based on BCA | 3 step scoring system A. eligibility and completeness review B. technical evaluation C. qualitative evaluation (includes BCA) |

A. The eligibility and completeness review is similar to prior years looking for the basic items including cost share match, cost-effectiveness (BCA >=1.0), sub-applicant eligibility, and sub-application completeness.

B. The technical evaluation is based on a 100 point binary score. The main issues here are the 20 points for the state building code requirement (2015 or 2018 version adopted), and the 15 points for a sub-applicant BCEGS rating of 1 to 5 (IN only has 1.3% of communities meeting this). The max. score an IN project could probably receive here is 65/100.

C. The qualitative evaluation is based on a 100 point graded score. There are up to 35 points to earn for a high project BCA rating. Other criteria (future conditions, implementation, population impact) have previously always been included in the project sub-applications received. An IN project could potentially score 100/100 here.

Planning - With only \$300,000 max. per year, we will have to adjust how we apply for county plan funding. Once every five years, we will only apply for \$300,000 state plan funding. An enhanced plan would cost the state an additional \$100,000 in cash (POLIS 2019 est. = \$400,000 enhanced plan). Each of the other four years, we will apply for 1/4 of counties (23) to update their plan. This would be \$13,043 per county, about \$3,000-\$5,000 less than in prior years. If contractors could not complete a plan update with the decrease in funding, the remaining balance would have to be a cash payment from the county.

Summary - While BRIC 2020 does not specifically add any new eligible project types to the program, the increases in overall funding and funding per state/project will allow for more and much larger projects to be considered. The new application grading will also allow for a wider variety of projects to be more competitive than in prior years.