



# Indiana Department of Homeland Security (IDHS)

Budget Id: 3826

## Allocated Fund

2010 State Homeland Security Grant > LOCAL > .District Allocations

approved budget:	\$399,999.99	rating:	0%
reimbursed:	\$0.00	pending:	
balance:	\$399,999.99	disbursed:	\$0.00
encompass project id:	38510SHSALLOC00		

## Contact

name:

title:

address:

county:

phone:

fax:

email:

## Budget Items

**Budget Total Amount: \$399,999.99**

**solution area: Equipment**

		<b>unit</b>	<b>price/rate</b>	<b>hours</b>	<b>amount</b>
<b>description:</b>	Computer, Portable	60.0	\$1,500.00	-	\$90,000.00
<b>category</b>	Information Technology				
<b>discipline</b>	Emergency Management				
<b>narrative</b>	Basic notebook or tablet computer, therefore each EOC will have appropriate of work stations				
<b>approved equipment #</b>	04HW-01-NTBK				
				<b>reimbursed</b>	\$0.00
				<b>balance</b>	\$90,000.00
				<b>obligation rating</b>	0%
				<b>* pending</b>	-----
				<b>disbursed</b>	\$0.00
<b>description:</b>	Display, Video Portable	7.0	\$2,000.00	-	\$14,000.00
<b>category</b>	Information Technology				
<b>discipline</b>	Emergency Management				
<b>narrative</b>	Video display - assorted technologies including CRT, Plasma, LCD, etc. All Emergency Management Agencies that will be receiving these displays have agreed that these displays will be portable.				
<b>approved equipment #</b>	04MD-03-Disp				
				<b>reimbursed</b>	\$0.00
				<b>balance</b>	\$14,000.00
				<b>obligation rating</b>	0%
				<b>* pending</b>	-----
				<b>disbursed</b>	\$0.00
<b>description:</b>	Generators, Portable	5.0	\$20,000.00	-	\$100,000.00

<b>category</b>	Power				
<b>discipline</b>	Emergency Management				
<b>narrative</b>	<p>The intent of the generator project is to enhance the operation of the Emergency Operation Centers and to support the COOP capability of the public safety providers in each of the _____ counties in _____. These redundancies are requested so that existing Emergency Operation Centers may be utilized during the initial hours of a response and to assisting in supporting the District EOC concept.</p> <p>Generators, varying types and sizes, including gasoline, diesel, propane, natural gas, alternator, gas turbine powered devices, etc.</p>				
<b>approved equipment #</b>	10ge-00-genr				
				<b>reimbursed</b>	\$0.00
				<b>balance</b>	\$100,000.00
				<b>obligation rating</b>	0%
				<b>* pending</b>	-----
				<b>disbursed</b>	\$0.00
<b>description:</b>	Lighting, Portable Area illumination	6.0	\$5,950.00	-	\$35,700.00
<b>category</b>	Medical				
<b>discipline</b>	Emergency Management				
<b>narrative</b>	<p>Portable area illumination for work areas, rescue sites, and staging areas during night operations or in areas with insufficient ambient light. These portable lights are a part of an on going project in _____; they will be place with the Mass Casualty Trailers that will be purchased with 2009 HSGP grant money.</p>				
<b>approved equipment #</b>	03OE-03-LTPA				
				<b>reimbursed</b>	\$0.00
				<b>balance</b>	\$35,700.00
				<b>obligation rating</b>	0%
				<b>* pending</b>	-----
				<b>disbursed</b>	\$0.00
<b>description:</b>	Portable Generators	7.0	\$11,464.57	-	\$80,251.99
<b>category</b>	Power				
<b>discipline</b>	Emergency Management				

<b>narrative</b>	Generators, varying types and sizes, including gasoline, diesel, propane, natural gas, alternator, gas turbine powered devices, etc. These generators will be used for the tent systems that were purchased with prior grant funding.				
<b>approved equipment #</b>	10GE-10-GENR				
				<b>reimbursed</b>	\$0.00
				<b>balance</b>	\$80,251.99
				<b>obligation rating</b>	0%
				<b>* pending</b>	-----
				<b>disbursed</b>	\$0.00
<b>description:</b>	Satellite Phone, moblie	12.0	\$2,334.00	-	\$28,008.00
<b>category</b>	Interoperable Communications Equipment				
<b>discipline</b>	Emergency Management				
<b>narrative</b>	Satellite communication device, mobile.				
<b>approved equipment #</b>	06CC-03-SATM				
				<b>reimbursed</b>	\$0.00
				<b>balance</b>	\$28,008.00
				<b>obligation rating</b>	0%
				<b>* pending</b>	-----
				<b>disbursed</b>	\$0.00
<b>description:</b>	Web Camera, portable	12.0	\$170.00	-	\$2,040.00
<b>category</b>	Interoperable Communications Equipment				
<b>discipline</b>	Emergency Management				
<b>narrative</b>	The requested equipment will be distributed to the [ ] county Emergency Operation Centers with in [ ] to enhance communication capabilities. These web cameras will not only help with communications during time of disasters but will also promote district wide meetings. The technology will save time and mileage to negate much of the need for face to face meetings.				
<b>approved equipment #</b>	04md-01-vcam				
				<b>reimbursed</b>	\$0.00
				<b>balance</b>	\$2,040.00
				<b>obligation rating</b>	0%
				<b>* pending</b>	-----
				<b>disbursed</b>	\$0.00

<b>Equipment TOTAL:</b>	<b>\$349,999.99</b>
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solution area: Planning

	unit	price/rate	hours	amount	
<b>description:</b>	Administrator Wages	-	\$50,000.00	-	\$50,000.00
<b>category</b>	Hiring of full or part-time staff or contractors/consultants to assist with any of the above activities (not for the purpose of hiring public safety personnel)				
<b>discipline</b>	Emergency Management				
<b>narrative</b>	These funds will be used to support the district administrator position. The Administrator is responsible for the day to day operations the [redacted] DPC, DPOC, Sub committees and the task force.				
<b>approved equipment #</b>	-----				
			<b>reimbursed</b>	\$0.00	
			<b>balance</b>	\$50,000.00	
			<b>obligation rating</b>	0%	
			<b>* pending</b>	-----	
			<b>disbursed</b>	\$0.00	
			<b>Planning TOTAL:</b>	<b>\$50,000.00</b>	

