

Region 6

Regional Services Council Meeting Notes

November 30, 2017

- Regional Service Coordinator Updates

Sue Kramer stated she is finishing up the biennial. She is looking at new form for providers to expand with regions with current contracts.

- Regional Financial Manager- Updates

Katie Craft states September numbers were really low. We are currently under budget. Budget target is 33% and we are currently at 31%. Liz has been educating LOD's of being mindful of the budget.

- Scan- Community Partners-Paige and Dee- updates

Paige Hamilton passed out handout and went over financial pages. Community Partners Services for October were 31% which was a little under where expected to be. Contract to date are 83 enrollments. Total referrals for October are 48 and 182 for year with 94 discharges contract to date. People served are 304. Referrals are coming primary from DCS. He would like to see school referrals to pick up. CP currently report quarterly and Paige talked about how he can make reports easier to understand. Paige is going to try to send reports by email ahead of meeting due to winter coming. CP received budget cut. Region 6 had unallocated funds and has not had any effects from the budget cut. It was discussed at the provider meeting to have IYI Training the providers.

Regional Biennial Plan discussion and vote taken and approved-please see below:

Sue Kramer stated the plan was divided into the following 4 groups and discussed each group and the actions steps to achieve goals. All was approved by the council. She has to finish putting together the final product and it will be submitted by end of the year. It will be posted on the website once it is approved.

1. Prevention Services
2. Maltreatment After Involvement
3. Permanency for children in care 24+ months
4. Substance Use Disorder Treatment

Next year's schedule: January, March, May, July, September, November

Liz is looking at another location for the meetings and will be sent out and posted to the website.