



**Regional Service Council Minutes
Indiana Department of Child Services
Region # 13**

Meeting Date: December 10, 2015

Meeting Location: Monroe Co. DCS Training Room

Council Members Present: Harmony Gist, Sonya Seymour, Camilla Terry, Doug Chastain, Heather Hughes, Chris Gaal

Council Members Absent: Robert Morgan, Samantha Flath, Nathan Noel, Judge Stephen Galvin, Judge Erik Allen, Judge Judith Stewart, Kristin Varella

Meeting Minutes

Meeting Called to Order at: 10:00 am

1. Welcome:

Laura welcomed members and audience.

2. Approval of September 21st Minutes:

Sonya Seymour motioned to approve the minutes as written.

Shawn McBride seconded, members and proxy's approved as written.

3. Community Partners for Child Safety Report (CPCS) Prevention Services:

Natalie Kassenbrock (Ireland HBS)

See Attachment (Referrals, Budget, Clients Served Providers)

4. Prevention Services (Ireland): All on track

See Attachment

5. Preservation Services (Jason Nelson):

- RFP closed on the 1st, not a lot of response but currently going through and organizing proposals
- Will be taking volunteers to make up scoring teams
- Hopes to have meetings and approval for RSC by the 15th.

- **BSAP:**
 - **5 Step Process**
 - **Maltreatment After involvement: Make and keep kids safe, product of us finding out what happens to child before our involvement, keep track of how often occurring (have a federal guideline to meet) will hear within the 1st 90 Days of substantiation.**
 - **Permanency for Care of Children after 24 Months: LOD's to be meeting & discussing specific, increase attention & focus on how to move forward, coordinate with legal team after permanency reviews.**
 - **Substance Use Disorder Treatment: Identifying ways we can intensify our substance use team & improve the way we're approaching the families and not just the user.**
 - **Prevention**
 - **Domestic Violence: Looking at how to expand the batters intervention services in the Region (not enough services available), DV is a long term problem. We need to be engaging our prosecutors and LEA to coordinate resources.**
 - **Team will put together all information in a 92 page list. We will review this at the next RSC Meeting to get approval by council.**
- **Laura stated BSAP is similar to Child Protection Plan that will be implemented in each county. Also looking into abandon infant so we can implement protocol and process. Abandon infant is any child without EMS provider and we know a parent. Safe Haven is an infant with unknown parents under 30 days. Discussed the "baby box" issue going on should we cross a situation. CPP talks about our staff, our laws, and our policies, number of staff and how we move forward.**
- **Laura touched on the START program and looking at how to get services for adolescents (have looked nationwide with no front runners for these types of programs). BSAP is focused on every 2yrs. In June 2015 we will have our federal review of child welfare services. Looking at safety, wellbeing and permanency.**

6. Regional Budget (Debbie Dailey):

See Attachment

7. Monroe County Probation (Christine McAfee):

See Attachment

Day reporting program-looking is looking to get RFP's involved to find programs children can do while still having proper supervision. Service will need to provide 20hrs a week, with a minimum of 4hrs a day and preferably also offer Life & Educational Skills.

Meeting Adjourned at: 11:00 am

Next Meeting Date & Time: January 8 @ 10:00 am to present & review BSAP

Location: Monroe County DCS Training Room

**Ireland Home Based Services
Community Partners for Child Safety – Region 13
Regional Service Council
December 1, 2015**

As of December 1, 2015, a total of 139 referrals had been received since September 1, 2015. A home based caseworker (HBCW) was assigned to 139 cases, a home based therapist (HBT) was assigned to 0 cases.

There are 88 levels currently being serviced through Community Partners for Child Safety to assist 88 families. The priority list was eliminated on 6/13/12.

Region 13 received a total of 49 referrals during the month of September. Of these referrals, 3 cases came from Brown County, 7 from Greene County, 17 from Lawrence County, 17 from Monroe County, and 5 from Owen County.

Region 13 received a total of 50 referrals during the month of October. Of these referrals, 6 cases came from Brown County, 10 from Greene County, 15 from Lawrence County, 18 from Monroe County, and 1 from Owen County.

Region 13 received a total of 40 referrals during the month of November. Of these referrals, 0 cases came from Brown County, 13 from Greene County, 6 from Lawrence County, 20 from Monroe County, and 1 from Owen County.

September 2015

County	Referrals	Referral Source
Brown	3	DCS (1) Self (2)
Greene	7	DCS (4) Self (1) School (2)
Lawrence	17	DCS (10) Self (2) Other (5)
Monroe	17	DCS (9) Self (6) Other (2)
Owen	5	DCS (1)Self (2) Other (2)
Total	49	

October 2015

County	Referrals	Referral Source
Brown	6	DCS (6)
Greene	10	DCS (9) Self (1)
Lawrence	15	DCS (9) Self (3) Other (3)
Monroe	18	DCS (9) Self (8) School(1)
Owen	1	Other (1)
Total	50	

November 2015

County	Referrals	Referral Source
Brown	0	
Greene	13	DCS (11) Self (1) School (1)
Lawrence	6	DCS (3) Self (2) School (1)
Monroe	20	DCS (6) Self (12) Other (2)
Owen	1	DCS (1)
Total	40	

Current Open Referrals

County	Referrals	Percentages (%)	Service Level
Brown	7	8%	HBCW (7)
Greene	19	21%	HBCW (19)
Lawrence	25	29%	HBCW (24) HBT (1)
Monroe	35	40%	HBCW (34) HBT (1)
Owen	2	2%	HBCW (2)
Total	88		

Breakdown of Current Services Provided

Service Level	Referrals	Percentages (%)
HBCW	86	97%
HBT	2	2%

Ireland Home Based Services, LLC
 Community Partners for Child Safety - Region 13
 Projected Budget – 7/1/15 – 6/30/16

Beginning Budget: **\$608,226.77**
 Total Budget: **\$608,226.77**

Month	Service Delivery	Flex Funds	Total	Budget Remaining	% of budget used	Target %
July '15	\$43,415.54	\$390.00	\$43,805.54		7.2%	8%
August '15	\$42,275.95	\$879.13	\$43,155.08		14.3%	17%
September '15	\$35,968.60	\$1,091.16	\$37,059.76		20.4%	25%
October '15	\$55,676.88	\$1,162.89	\$56,839.77		29.7%	33%
November '15	\$24,000.00		\$24,000.00	\$29,420.82	33.7%	42%
December '15				\$53,420.82		50%
January '16				\$53,420.82		58%
February '16				\$53,420.82		66%
March '16				\$53,420.82		74%
April '16				\$53,420.82		83%
May '16				\$53,420.82		91%
June '16				\$53,420.82		100%
TOTALS	\$201,336.97	\$3,523.18	\$204,860.15	\$427,366.62		

Budget is updated 7/1/15 – 11/28/15. Shaded cells are projected.

Summary of Service Delivery by County

Month	Brown	Greene	Lawrence	Monroe	Owen	Total
July	\$466.71	\$9,668.33	\$6,064.90	\$26,328.11	\$887.49	\$43,415.54
August	\$842.05	\$8,557.08	\$11,639.60	\$19,142.42	\$2,094.80	\$42,275.95
September	\$1,583.11	\$5,437.59	\$12,982.12	\$13,809.24	\$2,156.54	\$35,968.60
October	\$3,287.64	\$7,719.19	\$24,908.90	\$14,771.14	\$4,990.01	\$55,676.88
November						
December						
January						
February						
March						
April						
May						
June						
TOTAL	\$6,179.51	\$31,382.19	\$55,595.52	\$74,050.91	\$10,128.84	\$177,336.97

Summary of Flex Funds by County

Month	Brown	Greene	Lawrence	Monroe	Owen	Total
July	\$0.00	\$390.00	\$0.00	\$0.00	\$0.00	\$390.00
August	\$76.38	\$186.38	\$74.87	\$141.50	\$400.00	\$879.13
September	\$0.00	\$324.58	\$0.00	\$376.58	\$390.00	\$1,091.16
October	\$40.00	\$300.00	\$53.37	\$300.00	\$469.52	\$1,162.89
November						
December						
January						
February						
March						
April						
May						
June						
TOTAL	\$116.38	\$1,200.96	\$128.24	\$818.08	\$1,259.52	\$3,523.18

Ireland Home Based Services - Region 13 Standardized Prevention Services

Regional Service Council Quarterly Report of Clients Served – October 1-December 31, 2015

Provider Legal Name	Service/ Unit definition	October 2015 Clients served	November 2015 Clients served	December 2015 Clients served	Quarterly Total Clients served
Middle Way House – Owen County	Advocacy Services Unit = Hour	32 clients 31.5 units			32 clients 31.5 units
Middle Way House – Greene County	Advocacy Services Unit = Hour	13 clients 16 units			13 clients 16 units
Middle Way House – Monroe County	Advocacy Services Unit = Hour	115 clients 75 units			115 clients 75 units
Turning Point	Family Violence Prevention/Intervention Services Unit = 1 Client/Family	260 clients 10 units			260 clients 10 units
Life Solutions	Start the Peace Program Unit = 1 Hour	27 clients 21 units			27 clients 21 units

As of December 7, 2015

IHBS Region 13 Prevention Services

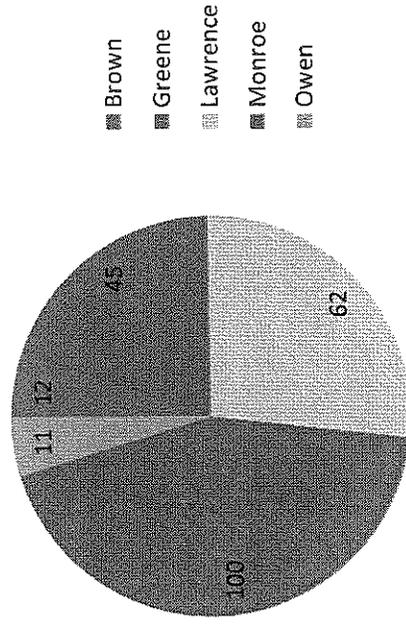
Regional Service Council Q2 Budget 2015-2016

Subcontracting Region 13	2015-2016 Funds Requested	October Invoice	November Invoice	December Invoice	Total 1st Quarter	Total 2nd Quarter	Total 3rd Quarter	Total 4th Quarter	YTD	Remaining Balance
Middle Way House - Owen Co.	\$ 8,000.00	\$ 667.00			\$ 2,000.34	\$ 667.00			\$ 2,667.34	\$ 5,332.66
Invoice Received by IHBS		11/17/2015								
Invoice Submitted to State		11/18/2015								
Funds Received from State										
Checks Mailed by IHBS										
Middle Way House - Greene Co.	\$ 10,000.00	\$ 833.00			\$ 2,499.66	\$ 833.00			\$ 3,332.66	\$ 6,667.34
Invoice Received by IHBS		11/17/2015								
Invoice Submitted to State		11/18/2015								
Funds Received from State										
Checks Mailed by IHBS										
Middle Way House - Monroe Co.	\$ 12,000.00	\$ 1,000.00			\$ 3,000.00	\$ 1,000.00			\$ 4,000.00	\$ 8,000.00
Invoice Received by IHBS		11/17/2015								
Invoice Submitted to State		11/18/2015								
Funds Received from State										
Checks Mailed by IHBS										
Turning Point	\$ 10,000.00	\$ 900.00			\$ 5,745.00	\$ 900.00			\$ 6,645.00	\$ 3,355.00
Invoice Received by IHBS		11/9/2015								
Invoice Submitted to State		11/18/2015								
Funds Received from State										
Checks Mailed by IHBS										
Life Solutions	\$ 10,000.00	\$ 1,365.00			\$ 796.25	\$ 1,365.00			\$ 2,161.25	\$ 7,838.75
Invoice Received by IHBS		11/9/2015								
Invoice Submitted to State		11/18/2015								
Funds Received from State										
Checks Mailed by IHBS										
TOTAL	\$ 50,000.00	\$ 4,765.00	\$ -	\$ -	\$ 14,041.25	\$ 4,765.00	\$ -	\$ -	\$ 18,806.25	\$ 31,193.75

Referrals received Region 13 2015-2016

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Brown	1	2	3	6	0								12
Greene	6	9	7	10	13								45
Lawrence	7	17	17	15	6								62
Monroe	21	24	17	18	20								100
Owen	2	2	5	1	1								11
Total	37	54	49	50	40								230

Referrals Received



Referral Sources by County

Brown

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	1	1	1	6	0								9
Self	0	1	2	0	0								3
Total	1	2	3	6	0								12

Sources of self referrals are:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Friend	0	0	1	0	0								1
Previous Client	0	1	1	0	0								2
Total	0	1	2	0	0								3

Greene

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Bloomfield School	0	2	1	0	0								3
DCS	4	3	4	9	11								31
Eastern Greene Elementary	0	2	0	0	1								3
Linton Stokton Elementary	0	1	0	0	0								1
Self	2	1	1	1	1								6
Shakamak Jr Sr High School	0	0	1	0	0								1
Total	6	9	7	10	13								45

Sources of self referrals are:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Attorney	1	0	0	0	0								1
DCS	0	0	0	1	0								1
Family	0	0	0	0	1								1
Previous Client	1	1	1	0	0								3
Total	2	1	1	1	1								6

Lawrence

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	3	15	10	9	3								40
Hatfield Elementary School	0	0	0	0	1								1
Juvenile Probation Department	0	1	0	0	0								1
Lawrence County Probation	0	0	0	1	0								1
Lincoln Elementary	0	0	1	0	0								1
Mitchell High School	0	0	1	1	0								2
Riley	1	0	2	1	0								4
Self	2	1	2	3	2								10
St.Vincent Med Group	1	0	0	0	0								1
Stone City Counseling	0	0	1	0	0								1

Monroe

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Arlington Heights	0	1	0	0	0								1
Bloomington High School	0	0	1	0	0								1
Cenpatico	0	0	1	0	0								1
Clear Creek Elementary School	0	1	0	0	0								1
DCS	10	15	9	9	6								49
Edgewood School	0	0	0	1	0								1
Highland Park	0	1	0	0	0								1
Milestones	0	0	0	0	1								1
The Villages	1	0	0	0	0								1
Self	10	6	6	8	12								42
Summit Elementary	0	0	0	0	1								1
Total	21	24	17	18	20								45

Sources of self-referrals are:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	0	0	0	1	0								1
DCS	3	1	1	3	4								12
Family	0	0	0	0	1								1
Friend	3	1	3	2	1								10
HAND Department	1	0	0	0	0								1
IHBS employee	0	1	0	0	0								1
Previous Client	2	3	2	2	5								14
Riley	1	0	0	0	0								1
St. Vincent	0	0	0	0	1								1
Total	10	6	6	8	12								42

Owen

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Centerstone	0	0	1	0	0								1
Children's Bureau	0	0	0	1	0								1
Cloverdale Elementary	0	0	1	0	0								1
DCS	2	0	1	0	1								4
Owen County School	0	1	0	0	0								1
Self	0	1	2	0	0								3
Total	2	2	5	1	1								11

Sources of self referrals are:

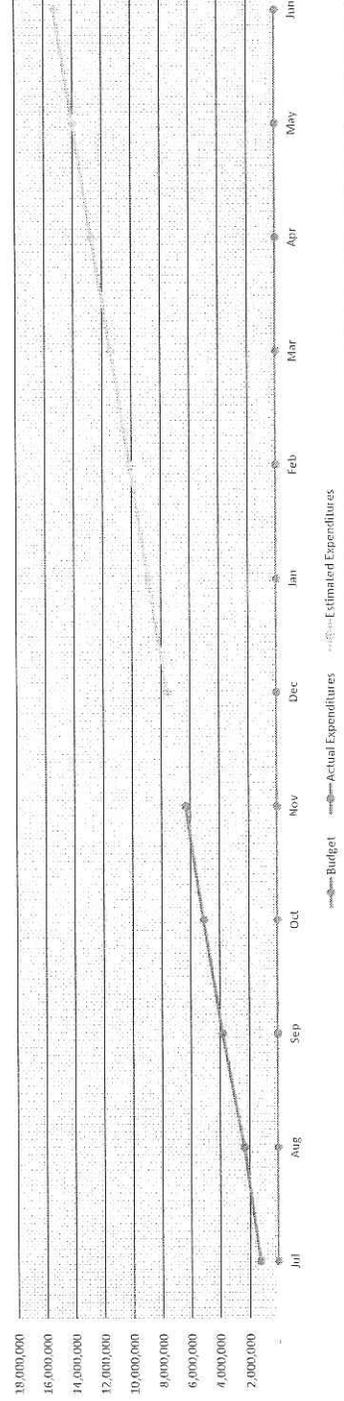
	July	August	September	October	November	December	January	February	March	April	May	June	Total
Children's Bureau	0	0	1	0	0								1
IHBS employee	0	1	0	0	0								1
Previous Client	0	0	1	0	0								1
Total	0	1	2	0	0								3



Family and Children Services
Financial Status Report - Region 13
State Fiscal Year 2014-2015 - 2015-2016
Cumulative for November 2015

Description	Budget	Care of Wards in Foster Homes	Care of Wards in Institutions	Preservation Services	Misc. Costs of Wards	Year-To-Date Expenditures	Remaining Balance	Percent of Budget Expended	Projected Year-To-Date Expenditures
Region 18 Total	\$ -	\$ 1,479,314	\$ 2,139,684	\$ 2,636,663	\$ 152,028	\$ 6,406,680	\$ (6,406,680)	#DIV/0!	\$ 19,219,740
Brown	-	12,348	76,388	135,720	2,114	226,570	(226,570)	#DIV/0!	679,711
Greene	-	291,345	407,611	387,854	4,075	1,090,885	(1,090,885)	#DIV/0!	3,272,655
Lawrence	-	350,811	518,436	508,764	19,469	1,397,480	(1,397,480)	#DIV/0!	4,192,439
Monroe	-	652,832	760,591	1,171,315	105,983	2,690,721	(2,690,721)	#DIV/0!	8,072,163
Owen	-	171,977	376,558	432,000	20,388	1,000,924	(1,000,924)	#DIV/0!	3,002,773
Child Welfare Total	\$ -	\$ 1,487,827	\$ 1,141,161	\$ 2,356,739	\$ 80,418	\$ 5,006,135	\$ (5,006,135)	#DIV/0!	\$ 15,018,406
Brown	-	12,348	26,821	111,119	2,114	152,402	(152,402)	#DIV/0!	457,206
Greene	-	269,858	156,571	329,725	4,075	760,229	(760,229)	#DIV/0!	2,280,667
Lawrence	-	350,811	355,072	403,948	19,289	1,129,120	(1,129,120)	#DIV/0!	3,367,359
Monroe	-	652,832	344,454	1,099,885	34,552	2,131,723	(2,131,723)	#DIV/0!	6,995,170
Owen	-	171,977	228,233	412,063	20,388	832,661	(832,661)	#DIV/0!	2,497,984
Probation Total	\$ -	\$ 21,487	\$ 1,028,433	\$ 278,914	\$ 71,610	\$ 1,400,445	\$ (1,400,445)	#DIV/0!	\$ 4,201,334
Brown	-	-	49,568	24,601	-	74,168	(74,168)	#DIV/0!	222,505
Greene	-	21,487	251,040	58,129	-	330,656	(330,656)	#DIV/0!	991,968
Lawrence	-	-	163,364	104,816	180	268,360	(268,360)	#DIV/0!	805,080
Monroe	-	-	416,137	71,430	71,430	558,998	(558,998)	#DIV/0!	1,676,993
Owen	-	-	148,325	19,938	-	168,263	(168,263)	#DIV/0!	504,788

Expenditure to Budget



Juvenile Detention Alternatives Initiative (JDAI)

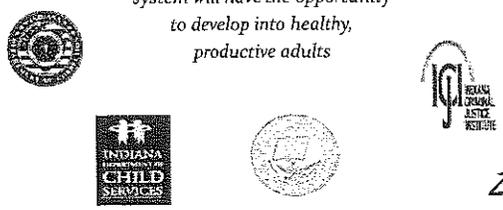
Juvenile Detention Alternatives Initiative (JDAI)

Monroe County

Circuit Court Judge, Stephen Galvin
Chief Probation Officer, Linda Brady
Monroe County JDAI Co-Coordinators, Pamela Cain
and Christine McAfee

A Shared Vision For Our Youth:

Youth involved in the juvenile justice system will have the opportunity to develop into healthy, productive adults



What is JDAI?

- A system reform effort focused on eliminating the overuse of secure detention.
 - Ensuring that the right kid is detained!
- Data driven
- Increased collaboration with stakeholders
- Transparency in system where possible

JDAI is a Public Safety Initiative!

Juvenile Detention Alternatives Initiative (JDAI)

When a Juvenile is Detained.....

The proven long term effects are

- A child is less likely to graduate
- More likely to be unemployed as adults
- Potential for arrest and imprisonment as an adult increases
- Funding opportunities for college may suffer
- Military service may be hindered

Who is responsible for implementing JDAI?

- Everyone!!!!
- Internal and External stakeholders must collaborate in order to affect positive change for our youth and our community.
- Committees responsible for advancing JDAI in Monroe County are comprised of judges, public defenders, prosecutors, law enforcement, probation, mental health professionals, professors, clergy, non-profit agencies, attorneys, and many more.

Why was JDAI created?

- **"The Broward County Project" (1988-1992)**
 - The "Broward County Project" was birthed in 1988 from a lawsuit regarding the "Conditions of Confinement" of youth in Broward County's Detention facilities. In response to the lawsuit an objective test or assessment was created which was designed to determine which youth should be detained and which should be released.
- **"Demonstration" (1992-1998)**
 - After researching, designing and gathering outcomes data from the Broward County Project, the AECF implemented JDAI into four Demonstration sites where overcrowding, inhumane living conditions, and safety were a concern.
 - Santa Cruz, CA, Cook Co., IL, and Multnomah Co., OR,

Juvenile Detention Alternatives Initiative (JDAI)

Impact on Public Safety

- Alternatives to Secure Detention
- More Contact with Youth on Alternatives
- New System of Intake to Determine Level of Risk
- Development of New Alternative Programs
- Increased Flow of Information to Service Providers
- Funding for Youth to Participate in Services
- Evidence Based Program Options
- Pro-Social Modeling
- Fostering New Relationships & Collaborations
- Officers Return to Their Jurisdictions Quicker

JDAI Objectives

- Eliminate the inappropriate or unnecessary use of secure detention.
- Minimize re-arrest and failure-to-appear rates pending adjudication.
- Ensure appropriate conditions of confinement in secure facilities.
- Redirect public finances to sustain successful reforms.
- Reduce racial and ethnic disparities.

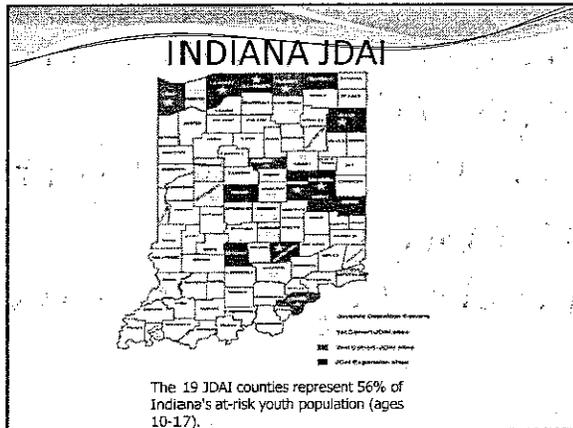
8 Core Strategies of JDAI's Detention Reform

- Strategy #1: "Collaboration"
- Strategy #2: "Use of Data" *
- Strategy #3: "Objective Screenings Tools"
- Strategy #4: "Alternatives to Secure Detention"
- Strategy #5: "Expedited Case Processing"
- Strategy #6: "Special Cases"
- Strategy #7: "Eliminate Disproportionality" (community profile)
- Strategy #8: "Improve Conditions of Confinement"

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Juvenile Detention Alternatives Initiative (JDAI)



Monroe County Data Secure Detention 2014

- 123 individual admissions
- 77 males; 9 female (unique youth)
- Four (4) youth (ADP)
- 1,364 total days in secure detention
- \$168,510 in per diem costs

Monroe County's JDAI Story

- 2013 - Invited to submit a grant application
- 2014 - Submitted grant
 - First round of funding July 1, 2014 to June 30, 2015
 - Kick-off September 2014
 - Began work groups October 2014
 - Submitted application for 2015-2016 funding November 2014
 - Awarded 2015 - 2016 grant funds December, 2014
- 2015 - Implementation
 - Work groups continue meeting (Purpose of Detention; Alternatives to Detention; Data Driven Decisions)
 - Policing the Teen Brain Community Assessment
 - Policing the Teen Brain Training

Focus for 2015: Continuous Improvement

- Development of Detention Risk Assessment Instrument (DRAI)
- Pilot and Validation fo DRAI
- Development of Alternatives to Detention (Day Reporting)
- Evaluation of our Alternatives to Detention
- Expand work groups
- Strengthening Partnerships with Community Stakeholders
- Monitoring the Impact of Change

If Detention Isn't the Option...What Is?

- Problem Solving Courts
 - Drug Court
- Shelter Care Facilities
- Day Reporting/Evening Reporting
- Truancy Diversion
- Parental Support and Education
- Mental Health Diversion
- Evidence-based family intervention models
- Career preparation and vocational training programs
- Youth advocate and mentoring programs
- Cognitive-behavioral skills training



Everyone is an essential system partner; command level as well as street level participation is vital. **You** have a great deal of information about the youth we are dealing with, the more information we have, the better plan we can develop.

• Deciding who should be detained, and for how long, is a very difficult decision that can have significant consequences for our children. JDAI helps everyone involved make better decisions. The goal is simple - detain only those children that absolutely need to be detained, which is consistent with the goal of each and every one of us.



-Indiana Supreme Court Justice, Steven David

CONTACT INFORMATION

<p>Local JDAI Contacts</p> <p>Judge Stephen Galvin Circuit Court Judge 812-349-2640</p> <p>Pamela Cain JDAI Co-Coordinator pcain@co.monroe.in.us 812-349-2528</p> <p>Christine McAfee JDAI Co-Coordinator cmcafee@co.monroe.in.us 812-349-2649</p>	<p>State JDAI Team</p> <p>Ashley Barnett JDAI Strategist Ashley.Barnett@courts.in.gov</p> <p>Michelle Tennell Statewide Director of Indiana's Juvenile Detention Alternatives Initiative Michelle.Tennell@courts.in.gov</p>
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Helpful Websites: www.AECF.org, www.burnsinstitute.org, www.kidscount.com, www.jdaihelpdesk.org, www.ojjdp.gov
