



Regional Service Council Minutes Region # 18

Meeting Date: 10/14/2022

Meeting Location: Microsoft Teams

Council Members Present

Myra Albertson, Washington County Probation
Mark Barry, Washington Co Director (DCS)
Catherine "Catie" Dorgay, Harrison County FCM
Rick Hurst, Clark Co Supervisor
Tawana Jackson, Harrison Co Director
Judge Vicki Carmichael/Paul Lenfert, Proxy for Clark Co. Judge
Brittany Webster, Floyd Co. Director (DCS)

Council Members Absent

Rachel Ballard Mil, Floyd Co FCM
Caitlin Busick, Clark Co Director
Brad Fortner, Regional Manager
Kelly Shelhamer, Scott County CASA

Others in attendance

Sarah Ash, Childplace
Alicia Barnickle, Rauch Inc.
Ashley Braswell, Clark County Youth Shelter
Paul Brundage, Family & Children's Place
Debbie Dailey, Regional Finance Manager (DCS)
Shannon J. Emmett, Recording Secretary (DCS)
Karen Feldmanis, Home of The Innocents
Laura Fleming-Balmer, Clark County Youth Shelter
Timon Givan-Coots, National Youth Advocate Program
Kristy Glotzbach, Regional Youth Services
Andrea Goodwin, Omnivisions
Amanda Green, LifeSpring Health Systems
Kati Guernsey, Centerstone
Angel Hood, George Junior Republic
Briana Kays, Comfort House
Dana Lemon, ACP
Debra Martin, Scott County CASA

Amber Millay, Centerstone
Jason Nelson, Regional Services Coordinator (DCS)
Milena Olivas, Family Time
Kimberly Pickering, Our Place
Ashley Pike, Valle Vista Health System
Heather Richard, Blue River Services
Amy Rutherford, Scott Co Director (DCS)
Paris Scott, Ireland Home Based Services-Community Partners
Stephanie Severn, Centerstone
Karen Sommer, Ireland Home Based Services-Community Partners
Danielle Stansfield, Ireland Home Based Services-Community Partners
John Taylor, Family & Children's Place
Lauren Wagoner, Youth Link Southern Indiana
Bill Zenor, Personal Counseling Services

Meeting Minutes

Meeting Called to Order by Brittany Webster, Floyd Local Office Director

- I. **Welcome, Introduction and Approval of Minutes** Brad Fortner, Regional Manager, was unable to attend meeting and Brittany Webster, Floyd Local Office Director, filled in as co-chair. Brittany welcomed everyone to the meeting and introduced the council members. Tawana Jackson made a motion, seconded by Mark Barry, to approve the minutes as read from the July 2022, meeting. All were in favor, motion carried.
- II. **Budget Report** Debbie Dailey, Regional Finance Manager, gave an update on the SFY 23 budget through September 2022. The region spent 24.88% with the target being 26.34%. From September 2021 to September 2022 the number of children served decreased by 16%. Of children served, 36.5% were In Home and/or Informal Adjustments. If you add children placed in a relative home, which is a family like setting, the region is at 62.4%. Of children in Out of Home care, 40.8% are placed in relative care, 41.7% in foster care and 7% are in residential. A year ago in September 2021, the region was serving 59 children and at the end of this September we were serving 39.
- III. **Programs and Services** Jason Nelson, Regional Services Coordinator, thanked all the family preservation providers that were able to attend the family preservation meeting in August. Jason felt DCS leadership came away with a lot of good topics to discuss, especially regarding creating a sense of urgency in cases where there is significant substance abuse. Jason hopes to have another meeting in the beginning of the year to re-visit topics and review progress. He also shared that Milliman Group will be looking at community-based service rates to evaluate and compare what other states pay for similar services. Providers should have recently received a survey or some form of communication from Milliman Group about rates and cost of providing services. Jason said the region has about 15 providers since the family preservation program launched; 8-9 of those are getting consistent referrals or have availability. FCMs are taking advantage of DCS Services Hub, and Jason advised providers to make sure to keep their availability updated in that system.
- IV. **Community Partners** Danielle Stansfield, Ireland Home Based Services (IHBS), presented the community partners report (see attached). Reports included: breakdown of the number of referrals for each county referral source and service type, and a finance report on expenditures. Danielle shared they only have the finalized budget numbers for July and August. Their target through August was 17% and they utilized 21% of the budget. She has seen a slight increase in referrals and will continue to monitor that. If referrals continue to increase, she may have a different conversation regarding getting families connected to resources and services sooner and closing out. For now, there will not be changes in how services are provided. Danielle ended by sharing that 172 referrals were received in July, August, and September: 73 for Clark, 62 Floyd, 9 Harrison, 15 Scott, and 13 for Washington.

Paris Scott shared a community partner's success story with those present.

The following community partner gave a presentation to the council regarding their programs and services: Briana Keys, Comfort House
- V. **Other Business** Service Providers introduced themselves and gave updates on their programs.
- VII. **Adjourn** Mark Barry made a motion to adjourn, seconded by Catie Dorgay-Collard. All were in favor and meeting was adjourned at 10:51 a.m.



**Ireland Home Based Services
Community Partner for Child Safety
October 1, 2022**

As of October 1, 2022, a total of 172 referrals had been received since July 1, 2022. A home-based caseworker (HBCW) was assigned to 172 cases, a home-based therapist (HBT) was assigned to 0 cases.

There are 67 levels currently being serviced through Community Partners for Child Safety to assist 67 families.

Region 18 received a total of 55 referrals during the month of July. Of these referrals, 25 cases came from Clark County, 19 from Floyd County, 5 from Harrison County, 4 from Scott County, and 2 from Washington County.

Region 18 received a total of 54 referrals during the month of August. Of these referrals, 19 cases came from Clark County, 23 from Floyd County, 1 from Harrison County, 5 from Scott County, and 6 from Washington County.

Region 18 received a total of 63 referrals during the month of September. Of these referrals, 29 cases came from Clark County, 20 from Floyd County, 3 from Harrison County, 6 from Scott County, and 5 from Washington County.

July 2022

County	Referrals	Referral Source
Clark	25	DCS (21) Other (3) Self (1)
Floyd	19	DCS (14) Other (1) School (1) Self (3)
Harrison	5	DCS (3) Self (2)
Scott	4	DCS (4)
Washington	2	DCS (2)
Total	55	

August 2022

County	Referrals	Referral Source
Clark	19	DCS (9) Other (1) School (1) Self (8)
Floyd	23	DCS (12) Other (3) School (5) Self (3)
Harrison	1	Other (1)
Scott	5	DCS (4) School (1)
Washington	6	DCS (2) Other (1) School (1) Self (2)
Total	54	

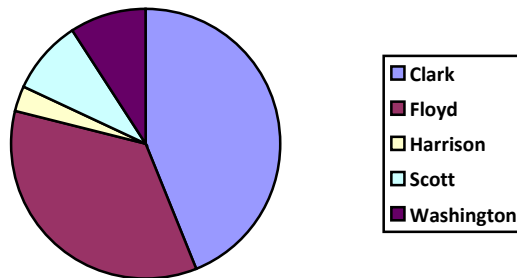
September 2022

County	Referrals	Referral Source
Clark	29	DCS (19) Other (3) School (5) Self (2)
Floyd	20	DCS (13) Other (3) School (2) Self (2)
Harrison	3	DCS (2) Other (1)
Scott	6	DCS (2) School (1) Self (3)
Washington	5	DCS (3) School (2)
Total	63	

Current Open Referrals

County	Referrals	Percentages (%)	Service Level
Clark	29	44%	HBCW (29)
Floyd	23	34%	HBCW (23)
Harrison	2	3%	HBCW (2)
Scott	6	9%	HBCW (6)
Washington	7	10%	HBCW (7)
Total	67	100%	

Current Open Referrals



Success Story

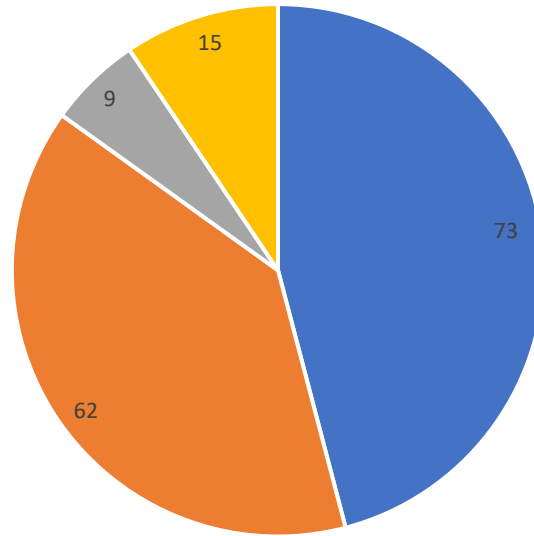
This family was referred to Community Partners by DCS. The family consisted of a single mother and two children. The family was homeless and needing stable housing. Upon meeting with the family, it was discovered that the teenage daughter in the home was also pregnant. We worked with mom on a budget and connecting her to community resources in her area, and also connected her with WIC, Choices, and Nurse-Family Partnership for the pregnant teen. At the end of September, mom obtained the keys to her new apartment due to our help in connecting her with the Trustees and a local church, both of which were able to assist in paying her deposit and first month's rent. Community Partners funding was utilized to purchase bedding and additional household items. Services were closed with this family as they felt they were able to successfully complete their goal and navigate Community Resources on their own.



Referrals Received 2022-2023

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Clark	25	19	29										73
Floyd	19	23	20										62
Harrison	5	1	3										9
Scott	4	5	6										15
Washington	2	6	5										13
Total:	55	54	63										172
Fiscal Year 2019-2020	44	56	47	55	40	37	35	52	52	33	41	33	525
Fiscal Year 2020-2021	39	39	43	59	49	41	38	73	57	47	52	47	584
Fiscal Year 2022-2023	32	36	49	43	58	41	43	36	69	62	59	44	573

Referrals Received



■ Clark ■ Floyd ■ Harrison ■ Scott ■ Washington

Clark

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Centerstone School Board	0	0	1										1
DCS	21	9	19										49
Greater Clark Co Schools	0	1	1										2
First Steps	1	0	0										1
Life Spring	1	1	0										2
Norton Health Care	0	0	1										1
Nurse Family Partnership	1	0	0										1
River Valley Middle School	0	0	1										1
Self-referrals	1	8	2										11
Silver Creek Elementary	0	0	3										3
Wellstone Regional Hospital	0	0	1										1
Total	25	19	29										73

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Centerstone	0	0	1										1
DCS	1	1	1										3
Head Start	0	1	0										1
Family/Friend	0	1	0										1
IHBS Staff	0	1	0										1
Previous Client	0	3	0										3
Unknown	0	1	0										1
Total	1	8	2										11

Floyd

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Building Blocks	0	1	0										
Clark Memorial Hospital	0	0	1										
Community Montessori	0	1	0										
DCS	14	12	13										
Family and Children's Place	1	1	0										
Homeless Coalition of Southern Indiana	0	0	2										
Highland Hills Middle	0	0	2										
NAFCS	1	4	0										
Self	3	3	2										
Women and Family of Southern Indiana	0	1	0										
Total	19	23	20										

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	2	0	0										2
Head Start	0	1	0										1
Ivy Tech Cares	0	1	0										1
Previous Client	1	1	2										4
Total	3	3	2										8

Harrison

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	3	0	2										5
Kids First Pediatrics	0	0	1										1
Homeless Coalition of Southern Indiana	0	1	0										1
Self	2	0	0										2
Total	5	1	3										9

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Family/Friend	1	0	0										1
Juvenile Probation	1	0	0										1
Total	2	0	0										2

Scott

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	4	4	2										10
Johnson Elementary	0	1	1										2
Self	0	0	3										3
Total	4	5	6										15

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
First Baptist Church	0	0	1										1
Previous Client	0	0	1										1
WIC	0	0	1										1
Total	0	0	3										3

Washington

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Bradie Shrum Elementary	0	0	1										1
DCS	2	2	3										7
East Washington Elementary	0	1	0										1
Landlord	0	1	0										1
Salem Middle	0	0	1										1
Self	0	2	0										2
Total	2	6	5										13

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Family/Friend	0	1	0										1
Previous Client	0	1	0										1
Total	0	2	0										2

Ireland Home Based Services, LLC
Community Partners for Child Safety - Region 18
Total Budget: \$591,124.77

Month	Service Delivery	Flex Funds	Total	Budget Remaining	% of budget used	Target %
July '22	\$70,151.57	\$187.58	\$70,339.15	\$47,344.14	8%	8%
August '22	\$54,558.49	\$0.00	\$54,558.49	\$46,622.71	21%	17%
September '22						25%
October '22						33%
November '22						42%
December '22						50%
January '23						58%
February '23						66%
March '23						74%
April '23						83%
May '23						91%
June '23						100%
TOTAL	\$124,710.06	\$187.58	\$124,897.64	\$466,227.13		

Summary of Service Delivery by County

Month	Clark	Floyd	Harrison	Scott	Washington	Total
July	\$28,460.49	\$21,627.73	\$11,161.11	\$5,955.87	\$2,946.37	\$70,151.57
August	\$21,779.74	\$19,777.46	\$6,143.29	\$1,429.43	\$5,428.57	\$54,558.49
September						
October						
November						
December						
January						
February						
March						
April						
May						
June						
TOTAL	\$50,240.23	\$41,405.19	\$17,304.40	\$7,385.30	\$8,374.94	\$124,710.06

Summary of Flex Funds by County

Month	Clark	Floyd	Harrison	Scott	Washington	Total
July	\$0.00	\$0.00	\$0.00	\$181.88	\$5.70	\$187.58
August	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
September						
October						
November						
December						
January						
February						
March						
April						
May						
June						
TOTAL	\$0.00	\$0.00	\$0.00	\$181.88	\$5.70	\$187.58