



Regional Service Council Minutes Region # 18

Meeting Date: 1/19/2024

Meeting Location: Microsoft Teams

Council Members Present

Mark Barry, Washington Co Director (DCS)
Rachel Ballard-Mil, Harrison County FCM (DCS)
Caitlin Busick, Clark Co Director (DCS)
Brad Fortner, Regional Manager/ Council Chair (DCS)
Tawana Jackson, Harrison Co Director (DCS)
Kelly Shelhamer, Scott County CASA

Council Members Absent

Myra Albertson, Washington County Probation
Judge Vicki Carmichael/Paul Lenfert, Proxy

Others in attendance

Julia Arnold, Scott FCMS (DCS)
Sarah Ash, ChildPlace
Sheila Bobay, Southern Indiana Human
Trafficking
Ashley Braswell, Clark County Youth Shelter
Shannon J. Emmett, Recording Secretary (DCS)
Kendra Fiorucci, George Junior Republic
Timon Givan-Coots, NYAP
Kristi Glotzbach, The Family Ark
Andrea Goodwin, Omnivisions
Amanda Green, LifeSpring
Kati Guernsey, Centerstone
Amber Millay, Centerstone
Andrea Nay, Practice Model Consultant (DCS)
Jason Nelson, Regional Services Coordinator
(DCS)
Milena Olivas, Family Time
Krystal Pollard, Program Director (DCS)

Heather Richard, Blue River Services
Amy Rutherford, Scott Co Director (DCS)
Paris Scott, Ireland Home Based Services-
Community Partners
Denise Scrivner, ASI Community Wellness
Group
Karen Sommer, Ireland Home Based Services-
Community Partners
Danielle Stansfield, Ireland Home Based
Services- Community Partners
Liz Stauth, Anthem Medicaid
Gunnar Stiles, Youth Villages
John Taylor, Family & Children's Place
Donnie Willis, Our Place
Steven, Youth Link

Meeting Minutes

Meeting Called to Order by Brad Fortner, Regional Manager.

- I. **Welcome, Introduction and Approval of Minutes** Brad Fortner, Regional Manager, welcomed everyone to the meeting and introduced the council members. Mark Barry made a motion, seconded by Tawana Jackson, to approve the minutes as read from the October 2023 meeting. All were in favor, motion carried.
- II. **Budget Report** Debbie Dailey, Regional Finance Manager, was unable to attend.
- III. **Programs and Services** Jason Nelson, Regional Services Coordinator, shared that region 18 has well over 100 Family Preservation referrals. This includes probation referrals. Jason encouraged providers to attend the monthly calls David Reid facilitates. It is a good opportunity for providers to learn new information as well as potential issues happening throughout the state. It is a very helpful tool for providers and partners.
- IV. **Approval of Biennial Regional Strategic Services Plan (BRSSP)** Jason shared a PowerPoint presentation on the SFY 2025-2026 BRSSP action plan for council members and attendees to review. The action plan was broken into three categories to align goals with the recent federal PIP: Increase parental engagement, Improve tracking & assessment of services, and Improve capacity of services to meet cultural, linguistic and development needs. Mark Barry made a motion to approve, and Caitlin Busick seconded. The motion carried with 6 votes to approve, no votes against, and two abstentions.
- V. **Community Partners** Danielle Stansfield, Ireland Home Based Services (IHBS) presented the community partners report through December 2023. Reports included: breakdown of the number of referrals for each county referral source and service type, and a finance report on expenditures. There were 367 referrals received: 136 for Clark, 127 Floyd, 24 Harrison, 49 Scott, and 31 for Washington. Currently have 43 open referrals. The target budget spend through November was to use 42% and they have used 43%.

Paris Scott shared a community partner's success story with those present.
- VI. **Presentation** Sheila Bobay with Southern Indiana Human Trafficking gave a presentation to the council regarding their programs and services.
- VII. **Other Business** Service Providers introduced themselves and gave updates on their programs.
- VIII. **Adjourn** Meeting was adjourned at 10:56 a.m.



**Ireland Home Based Services
Community Partner for Child Safety
January 1, 2024**

As of January 1, 2024, a total of 199 referrals had been received since October 1, 2023. A home-based caseworker (HBCW) was assigned to 199 cases, a home-based therapist (HBT) was assigned to 0 cases.

There are 43 levels currently being serviced through Community Partners for Child Safety to assist 43 families.

Region 18 received a total of 65 referrals during the month of October. Of these referrals, 24 cases came from Clark County, 22 from Floyd County, 3 from Harrison County, 8 from Scott County, and 8 from Washington County.

Region 18 received a total of 65 referrals during the month of November. Of these referrals, 26 cases came from Clark County, 20 from Floyd County, 5 from Harrison County, 8 from Scott County, and 6 from Washington County.

Region 18 received a total of 69 referrals during the month of December. Of these referrals, 22 cases came from Clark County, 28 from Floyd County, 8 from Harrison County, 7 from Scott County, and 4 from Washington County.

October 2023

County	Referrals	Referral Source
Clark	24	DCS (11) Other (5) School (1) Self (7)
Floyd	22	DCS (17) School (3) Self (1)
Harrison	3	DCS (1) Self (2)
Scott	8	DCS (6) Other (1) School (1)
Washington	8	DCS (3) Other(1) School (3) Self (1)
Total	65	

November 2023

County	Referrals	Referral Source
Clark	26	DCS (15) Other (3) School (2) Self (6)
Floyd	20	DCS (13) Other (1) School (4) Self (2)
Harrison	5	DCS (4) Other (1)
Scott	8	DCS (6) School (1) Self (1)
Washington	6	DCS (3) School (2) Self (1)
Total	65	

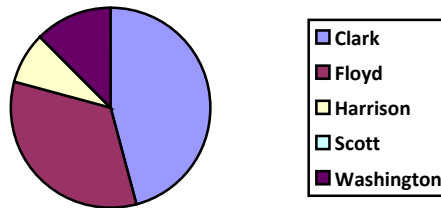
December 2023

County	Referrals	Referral Source
Clark	22	DCS (14) Other (2) School (3) Self (3)
Floyd	28	DCS (23) School (5)
Harrison	8	DCS (6) School (2)
Scott	7	DCS (6) Other (1)
Washington	4	DCS (4)
Total	69	

Current Open Referrals

County	Referrals	Percentages (%)	Service Level
Clark	22	52%	HBCW (22)
Floyd	16	37%	HBCW (16)
Harrison	4	9%	HBCW (4)
Scott	0		
Washington	1	2%	HBCW (1)
Total	43	100%	

Current Open Referrals



Success Story

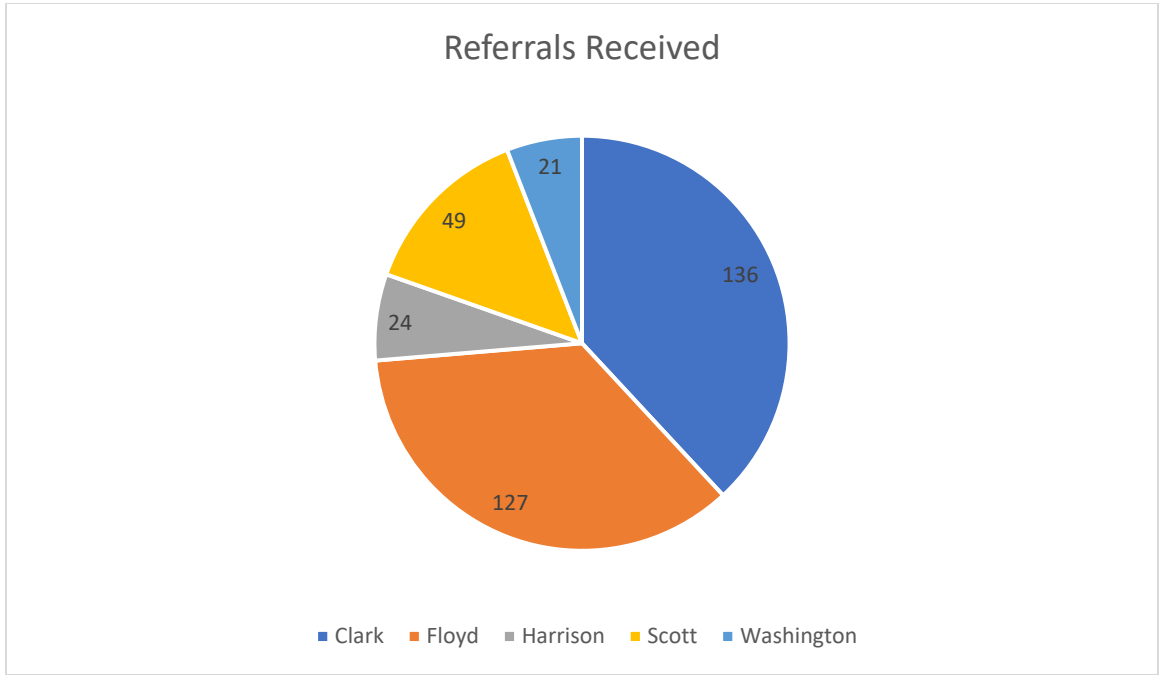
This family was referred to Community Partners by Floyd County DCS. Upon meeting with the family, Grandma was the primary caregiver and the teenager in the home was close to being released from Bloomington Meadows. This was not the child's first stay in a facility and Grandma was fearful they would continue to repeat the same pattern. Grandma expressed wanting her granddaughter to be successful academically, be happy, able to get employment and stay sober. IHBS connected Grandma to resources such as Compass Rose Academy, Avenues Recovery and Embark Behavioral Health. Once the child was released, we met with the child to establish what her goals were. The child was not cooperative and stated she would not go to school and would not stay sober. We continued to meet with the family each week. The child began going to school and participating in conversations. A few weeks later the child shared that she has been successful in getting her grades caught up. This was a huge success for this child and because of her hard work she was able to recover some of her credits. As we were preparing to close out the case, we praised the child for her hard work in school. She has remained in school and is continuing to work hard. This has helped her change her outlook on life and she commented that she is a much happier person. The teen was able to share with us her personal goals which were to finish school, continue to be happy and make good choices.



Referrals Received 2023-2024

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Clark	11	36	17	24	26	22							136
Floyd	14	17	26	22	20	28							127
Harrison	4	2	2	3	5	8							24
Scott	6	12	8	8	8	7							49
Washington	0	9	4	8	6	4							31
Total:	35	76	57	65	65	69							367
Fiscal Year 2019-2020	44	56	47	55	40	37	35	52	52	33	41	33	525
Fiscal Year 2020-2021	39	39	43	59	49	41	38	73	57	47	52	47	584
Fiscal Year 2021-2022	32	36	49	43	58	41	43	36	69	62	59	44	573
Fiscal Year 2022-2023	55	54	63	45	49	49	48	63	59	55	55	45	641

Referrals Received



Clark:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Choices Resource Center	0	1	0	0	0	0							1
Clark County Youth Shelter	0	1	0	0	0	0							1
Clark Memorial Hospital	1	0	0	0	0	0							1
DCS	5	22	12	11	15	14							68
Family Ark	0	0	0	0	1	0							1
Franklin Square Elementary	0	1	0	0	0	0							1
Greater Clark County Schools	0	0	0	1	0	0							
Head Start	0	0	0	0	0	1							1
Help Me Grow	0	1	0	0	0	0							1
IHBS	0	0	0	1	0	0							
Juvenile Probation	1	2	0	3	2	1							9
Life Spring	0	1	0	1	0	0							1
Mt Tabor Elementary	0	0	0	0	0	1							1
NAFCS	0	0	1	0	0	0							1
Northaven Elementary	0	1	0	0	0	0							1
River Valley Middle School	0	1	1	0	1	2							5
Self	4	5	3	7	6	3							28

Utica Elementary	0	0	0	0	1	0							1
Total:	11	36	17	24	26	22							136

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	0	1	0	2	0	0							3
DCS	3	1	0	2	0	1							7
IERA Program	0	0	0	1	0	0							1
Juvenile Probation	0	1	0	0	0	0							1
Family/Friend	1	0	1	0	2	1							5
Previous Client	0	1	2	0	3	1							7
River Valley Middle School	0	0	0	1	0	0							1
The Children's Academy	0	0	0	0	1	0							1
Unknown Shelter	0	0	0	1	0	0							1
Utica Elementary	0	1	0	0	0	0							1
Total:	4	5	3	7	6	3							28

Floyd:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Child Place Family Services	0	0	0	0	1	0							1
Community Montessori	0	0	0	0	1	0							1
DCS	10	10	17	17	13	23							90
Green Valley Elementary School	0	1	2	0	1	2							6
Hazelwood Middle	0	0	1	0	0	0							1
Highland Hills Middle School	0	0	0	1	0	0							1
IU Health	1	0	0	0	0	0							1
Juvenile Probation	0	1	0	1	0	0							2
Mt Tabor Elementary	0	1	3	0	1	1							6
NAFCS	0	2	1	2	1	1							7
S. Ellen Jones Elementary	0	0	0	0	0	1							1
Self	3	2	2	1	2	0							10
Total:	14	17	26	22	20	28							127

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Counseling Services	0	0	0	1	0	0							1
DCS	1	1	1	0	0	0							3
First Steps	0	0	0	0	1	0							1
GAL	1	0	0	0	0	0							1
Healthy Families	1	0	0	0	0	0							1
Juvenile Probation	0	1	0	0	0	0							1
Mt Tabor Elementary	0	0	0	0	1	0							1
Previous Client	0	0	1	0	0	0							1
Total:	3	2	2	1	2	0							10

Harrison:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Bingham Clinic	0	0	0	0	1	0							1
Corydon Elementary	0	0	0	0	0	2							2
DCS	2	2	1	1	4	6							16
Georgetown Elementary	0	0	1	0	0	0							1
Self	2	0	0	2	0	0							4
Total:	4	2	2	3	5	8							24

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	1	0	0	0	0	0							1
Home Based Therapy Program	0	0	0	1	0	0							1
Juvenile Probation	1	0	0	0	0	0							1
North Harrison Middle School	0	0	0	1	0	0							1
Total:	2	0	0	2	0	0							4

Scott:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Centerstone	0	0	0	0	0	1							1
DCS	4	10	7	6	6	6							39
Healthy Families	0	0	0	1	0	0							1
Scottsburg Middle School	0	1	0	0	0	0							1
Self	2	1	1	0	1	0							5
Vienna Elementary School	0	0	0	1	1	0							2
Total:	6	12	8	8	8	7							49

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	1	0	0	0	0	0							1
Community Church	0	1	0	0	0	0							1
Nortons Hospital	0	0	1	0	0	0							1
Previous Client	1	0	0	0	1	0							2
Total:	2	1	1	0	1	0							5

Washington:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Bradie Shrum Elementary	0	0	1	0	0	0							1
DCS	0	5	1	3	3	4							16
East Washington Elementary	0	2	0	2	2	0							6
Hoosier PACT DV Shelter	0	0	0	1	0	0							1
Salem Community Schools	0	1	0	0	0	0							1
Salem Middle School	0	0	0	1	0	0							1
Self	0	1	2	1	1	0							5
Total:	0	9	4	8	6	4							31

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	0	0	1	0	0	0							1
Brochure	0	0	1	0	0	0							1
IHBS Staff	0	0	0	1	0	0							1
Previous Client	0	1	0	0	1	0							2
Total:	0	1	2	1	1	0							5

Ireland Home Based Services, LLC
Community Partners for Child Safety - Region 18
Total Budget: \$605,912.27

Month	Service Delivery	Flex Funds	Total	Budget Remaining	% of budget used	Target %
July '23	\$50,926.10	\$169.00	\$51,095.10	\$49,093.60	8%	8%
August '23	\$50,702.88	\$0.00	\$50,702.88	\$50,411.42	16%	17%
September '23	\$56,692.97	\$266.75	\$56,959.72	\$49,732.25	26%	25%
October '23	\$52,740.44	\$573.28	\$53,313.72	\$49,356.23	35%	33%
November '23						42%
December '23						50%
January '24						58%
February '24						66%
March '24						74%
April '24						83%
May '24						91%
June '24						100%
TOTAL	\$211,062.39	\$1,009.03	\$212,071.42	\$393,840.85		