



Regional Service Council Minutes Indiana Department of Child Services Region # 13

Meeting Date: February 10, 2017

Meeting Location: Monroe County Training Center

1717 W. 3rd Street, Bloomington IN 47404

Council Members Present: Shawn McBride (proxy), Samantha Flath, Kelli Deckard (proxy), Harmony Gist, Laura Gentry (proxy), Elizabeth Bullock, Doug Chastain, Trista Harris (proxy)

Council Members Absent: Judge Galvin, Judge Allen, Kristin Varella, Chris Gaal

Meeting Minutes

Meeting Called to Order at: 10:03 AM

1. Welcome:

- Reviewed Council Members; Revised RSC Schedule for 2017

2. Approval of Minutes:

- Harmony Gist motioned to approve minutes as written; Elizabeth Bullock seconded that motion.

3. Community Partners for Child Safety Report (CPCS) Prevention Services:

- See Attachments
- The 10 year anniversary of Community Partners for Child Safety Celebration will be on April 10, 2017 from 4:30-6:00 at the Indianapolis Marriott East.

4. Prevention Funds:

- \$50K sub contractor funds are currently divided to 3 providers
- Plans to possibly revisit and reallocate those sub-contracting funds to come in a later discussion.

5. Preservation Services:

- Provider Round Table will be held on March 14, 2017 at 1:30 PM for any community based providers and agencies within Region 13 with or without contracts. Laura will be present; LODs are requested to attend.

6. Regional Budget:

- See Attachment

7. QSR- May 9th & 10th:

- Region 13 will undergo its 5th Qualitative Services Review. This will include 32 random cases pulled to review how DCS is implementing the Practice Model. Many stakeholders and DCS staff will be interviewed during these two days to gain information and data to move practice forward to ensure safety, well-being and permanency for children and families.

8. Biennial Strategic Action Plan:

- The Biennial Strategic Action Plan will include our Child Protection Plan, Strategic Action Plan for improved services along with implementation guidelines for the delivery of the plan.
- Needs assessment for the community is currently being worked on as a priority; a survey has been sent to providers, field staff, CASA and judiciary.

9. Public Comment:

- In June the Indiana Department of Child Services underwent a Federal Review by the Children's Bureau. This was done to determine how well Indiana was implementing our practice with regards to safety, permanency and well-being.

Meeting Adjourned at: 10:53 AM

Next Meeting Date & Time: June 2, 2017 at 10:00 AM

Location: Monroe County DCS Training Room

1717 W. 3rd Street, Bloomington IN 47404



**Community Partners for Child Safety – Region 13
Regional Service Council
February 1, 2017**

As of February 1, 2017, a total of 120 referrals had been received since November 1, 2016. A home based caseworker (HBCW) was assigned to 110 cases, a home based therapist (HBT) was assigned to 10 cases. In this past quarter, 97.87% of engaged clients closed successfully with one or more goals completed.

There are 91 levels currently being serviced through Community Partners for Child Safety to assist 90 families. The priority list was eliminated on 6/13/12.

Region 13 received a total of 49 referrals during the month of November. Of these referrals, 3 cases came from Brown County, 6 from Greene County, 16 from Lawrence County, 23 from Monroe County, and 1 from Owen County.

Region 13 received a total of 32 referrals during the month of December. Of these referrals, 0 cases came from Brown County, 7 from Greene County, 5 from Lawrence County, 18 from Monroe County, and 2 from Owen County.

Region 13 received a total of 39 referrals during the month of January. Of these referrals, 3 cases came from Brown County, 11 from Greene County, 4 from Lawrence County, 19 from Monroe County, and 2 from Owen County.

November 2016

County	Referrals	Referral Source
Brown	3	DCS (3)
Greene	6	DCS (4) Self (2)
Lawrence	16	DCS (13) Self (2) Other (1)
Monroe	23	DCS (15) Self (8)
Owen	1	School (1)
Total	49	

December 2016

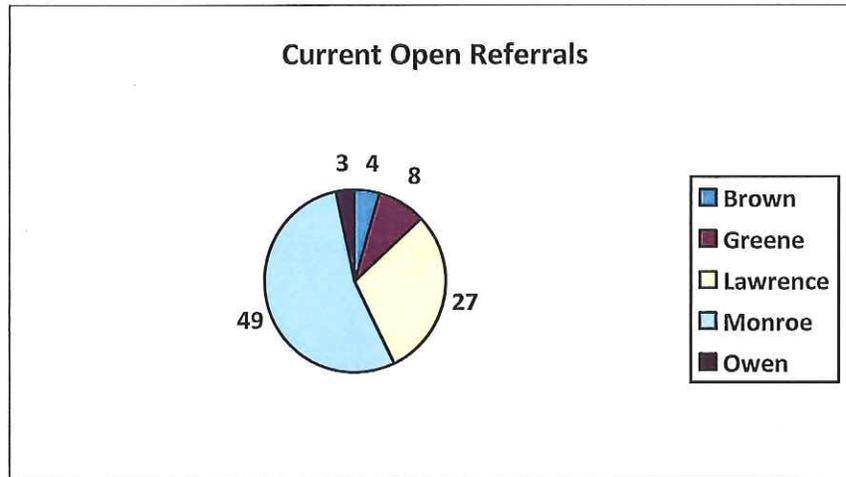
County	Referrals	Referral Source
Brown	0	
Greene	7	DCS (6) Self (1)
Lawrence	5	DCS (5)
Monroe	18	DCS (11) Self (5) Other (2)
Owen	2	DCS (2)
Total	32	

January 2017

County	Referrals	Referral Source
Brown	3	DCS (3)
Greene	11	DCS (6) Self (5)
Lawrence	4	DCS (2) Self (2)
Monroe	19	DCS (12) Self (4) Other (3)
Owen	2	DCS(1) Self (1)
Total	39	

Current Open Referrals

County	Referrals	Percentages (%)	Service Level
Brown	4	4%	HBCW (4)
Greene	8	9%	HBCW (9)
Lawrence	27	30%	HBCW (22) HBT (5)
Monroe	49	53%	HBCW (44) HBT (5)
Owen	3	3%	HBCW (3)
Total	91		



Success Story

1. IHBS began working with an adolescent through the Community Partners Program. This child had been having aggressive behaviors, was being bullied at school and had low self-esteem. When provider began working with him he was spending most of his day playing video games and did not have many friends to socialize with. Through mentoring, this child has explored new community outlets including The Warehouse, the Monroe County Public Library, and the Bloomington Community Bike Projects. We have also worked on ways for him and his mother to address the bullying at school. Provider has worked with his mother on behavioral management techniques. This child is making new friends in these social environments, and is developing a new found sense of belonging and acceptance in his community. He has improved his self-confidence and his behavioral issues have decreased as well.
2. The family was referred by DCS due to taking in the neighbor's child because his father abandoned him at the client's home. DCS stated they could not open a case because the child was turning 18 in three months. The family said they are having trouble affording the child's diabetes medication due to him not having health insurance. Also, they want to know all of his options for schooling and independent living. I worked with the child on applying for health insurance and registering for college. I also helped him apply for financial aid and scholarships. We were able to get the child health insurance through FSSA. I worked with the child on coping with his father leaving him at the neighbor's house never to return. The child was directed to independent living in Monroe Co., but the family and child decided that he would stay with them. They were thankful for the assistance with getting the child linked to the resources available in his community.

Ireland Home Based Services, LLC
Community Partners for Child Safety - Region 13
 Projected Budget – 7/1/16 – 6/30/17

Beginning Budget: **\$608,226.77**
 Total Budget: **\$608,226.77**

Month	Service Delivery	Flex Funds	Total	Budget Remaining	% of budget used	Target %
July '16	\$56,001.91	\$236.32	\$56,238.23		8.3%	8%
August '16	\$56,852.15	\$2,174.76	\$59,026.91		18.9%	17%
September '16	\$78,188.85	\$1,803.07	\$79,991.92		32.1%	25%
October '16	\$55,348.84	\$669.48	\$56,018.32		41.3%	33%
November '16	\$55,266.52	\$2,599.67	\$57,866.19		50.8%	42%
December '16	\$49,621.29	\$33.06	\$49,654.35		59.0%	50%
January '17	\$35,000.00		\$35,000.00	\$6,571.80	64.7%	58%
February '17				\$41,571.80		66%
March '17				\$41,571.80		74%
April '17				\$41,571.80		83%
May '17				\$41,571.80		91%
June '17				\$41,571.80		100%
TOTALS	\$386,279.56	\$7,516.36	\$393,795.92	\$249,430.85		

Budget is updated 7/1/16 – 1/21/17. Shaded cells are projected.

Summary of Service Delivery by County

Month	Brown	Greene	Lawrence	Monroe	Owen	Total
July	\$1,617.86	\$788.42	\$10,192.61	\$39,985.34	\$3,417.68	\$56,001.91
August	\$311.51	\$447.38	\$12,817.90	\$37,068.21	\$6,207.15	\$56,852.15
September	\$842.01	\$3,912.54	\$16,681.98	\$51,681.59	\$5,070.73	\$78,188.85
October	\$121.32	\$1,791.91	\$13,013.79	\$40,243.29	\$178.53	\$55,348.84
November	\$1,173.70	\$1,676.70	\$17,665.80	\$33,000.02	\$1,750.30	\$55,266.52
December	\$1,057.11	\$1,619.30	\$16,220.10	\$28,408.56	\$2,316.22	\$49,621.29
January						
February						
March						
April						
May						
June						
TOTAL	\$5,123.51	\$10,236.25	\$86,592.18	\$230,387.01	\$18,940.61	\$351,279.56

Summary of Flex Funds by County

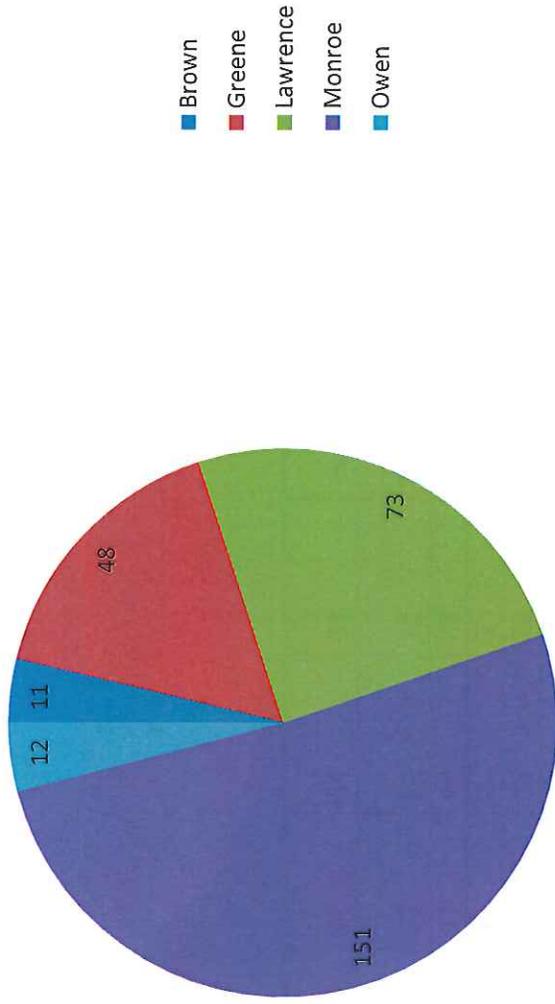
Month	Brown	Greene	Lawrence	Monroe	Owen	Total
July	\$0.00	\$0.00	\$0.00	\$236.32	\$0.00	\$236.32
August	\$0.00	\$0.00	\$587.76	\$1,587.00	\$0.00	\$2,174.76
September	\$0.00	\$0.00	\$907.76	\$834.31	\$61.00	\$1,803.07
October	\$0.00	\$0.00	\$40.00	\$629.48	\$0.00	\$669.48
November	\$600.00	\$0.00	\$530.00	\$1,469.67	\$0.00	\$2,599.67
December	\$0.00	\$0.00	\$0.00	\$33.06	\$0.00	\$33.06
January						
February						
March						
April						
May						
June						
TOTAL	\$600.00	\$0.00	\$2,065.52	\$4,789.84	\$61.00	\$7,516.36



Referrals received Region 13 2016-2017

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Brown	1	0	3	1	3	0	3						11
Greene	5	4	8	7	6	7	11						48
Lawrence	7	14	12	15	16	5	4						73
Monroe	18	26	24	23	23	18	19						151
Owen	3	2	1	1	1	2	2						12
Total	34	46	48	47	49	32	39						295
Fiscal Year 2014-2015	35	49	35	33	36	34	26	29	33	24	46	38	418
Fiscal Year 2015-2016	41	38	28	36	24	34	34	32	24	25	26	28	380

Referrals Received



Brown

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	1	0	3	0	3	0	3						10
Self	0	0	0	1	0	0	0						1
Total	1	0	3	1	3	0	3						11

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	0	0	0	1	0	0	0						1
Total	0	0	0	1	0	0	0						1

Greene

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	5	2	4	5	4	6	6						32
Eastern Greene Elementary School	0	1	0	0	0	0	0						1
Ivy Tech Community College	0	0	1	0	0	0	0						1
Self	0	0	3	2	2	1	5						13
Shakamak Jr Sr High School	0	1	0	0	0	0	0						1
Total	5	4	8	7	6	7	11						48

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Connect to help	0	0	0	0	0	1	0						1
Crisis Pregnancy Center	0	0	0	0	1	0	0						1
DCS	0	0	0	0	0	0	2						2
Family/Friend	0	0	0	1	0	0	0						1
IHBS employee	0	0	0	0	0	0	1						1
Previous Client	0	0	0	1	1	0	2						4
Probation Department	0	0	1	0	0	0	0						1
St. Vincent DePaul	0	0	1	0	0	0	0						1
Trustee's office	0	0	1	0	0	0	0						1
Total	0	0	3	2	2	1	5						13

Lawrence

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Centerstone	0	1	0	0	0	0	0						1
DCS	4	12	8	10	13	5	2						54
Juvenile Probation Department	1	1	0	0	0	0	0						2
Riley Physicians	0	0	1	0	1	0	0						2
Self	2	0	3	5	2	0	2						14
Total	7	14	12	15	16	5	4						33

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Family/Friend	0	0	0	2	1	0	0						3
Juvenile Probation	1	0	2	0	0	0	0						3
Lincoln Elementary	0	0	0	0	0	0	1						1
Previous Client	1	0	1	2	1	0	1						6
Probation Officer	0	0	0	1	0	0	0						1
Total	2	0	3	5	2	0	2						14

Monroe

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Arlington Heights Elementary	0	1	0	0	0	0	0						1
DCS	8	18	10	17	15	11	12						91
Fairview Elementary	0	0	0	0	0	1	0						1
Grandview Elementary	0	0	0	1	0	0	0						1
Highland Park Elementary	0	0	0	0	0	0	1						1
Milestones	0	0	1	0	0	0	0						1
New Hope Shelter	0	0	2	0	0	1	1						4
Riley Physicians	0	1	0	0	0	0	0						1
Self	9	6	10	5	8	5	4						47
Shalom Community Center	0	0	1	0	0	0	0						1
St. Vincent De Paul	1	0	0	0	0	0	0						1
The Villages	0	0	0	0	0	0	1						1
Total	18	26	24	23	23	18	19						151

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Brochure	1	0	0	0	0	0	0						1
Children's Bureau	1	0	0	0	0	0	0						1
Church	0	0	1	0	0	1	0						2
DCS	2	5	3	2	2	3	1						18
Family/Friend	0	1	0	0	2	0	1						4
Lake View Elementary	0	0	1	0	0	0	0						1
Previous Client	1	0	3	2	3	1	1						11
Serenity now	0	0	1	0	0	0	0						1
Southern Indiana Pediatrics	1	0	0	0	0	0	0						1
Summit Elementary	0	0	1	0	0	0	0						1
St. Vincent De Paul	3	0	0	0	1	0	1						5
WIC	0	0	0	1	0	0	0						1
Total	9	6	10	5	8	5	4						47

Owen

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	3	2	1	0	0	2	1						9
Self	0	0	0	1	0	0	1						2
Spencer Elementary	0	0	0	0	1	0	0						1
Total	3	2	1	1	1	2	2						12

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Previous Client	0	0	0	1	0	0	1						2
Total	0	0	0	1	0	0	1						2



Family and Children Services Financial Status Report - Region 13 State Fiscal Year 2016 - 2017 Cumulative for January 2017

Description	Care of Wards in Foster Homes	Care of Wards in Institutions	Preservation Services	Misc. Costs of Wards	Year-To-Date (YTD) Expenditures	Comparison YTD SFY 2016 vs. 2017*	Focus Children Jan. 2016 vs. 2017**
Region 13 Total	\$ 2,651,684	\$ 4,082,116	\$ 5,207,688	\$ 241,615	\$ 12,183,103	57%	
Brown	65,099	215,320	362,651	6,995	650,065	181%	
Greene	349,440	780,481	944,128	38,216	2,112,265	47%	
Lawrence	494,937	451,853	927,236	66,188	1,940,214	-8%	
Monroe	1,381,675	1,833,346	2,462,541	101,425	5,778,987	59%	
Owen	360,533	801,116	511,132	28,791	1,701,572	42%	
Child Welfare Total	\$ 2,615,086	\$ 2,252,908	\$ 4,828,759	\$ 241,615	\$ 9,938,368	44%	31%
Brown	57,961	140,135	307,250	6,995	512,341	299%	81%
Greene	319,980	132,792	853,804	38,216	1,344,792	34%	26%
Lawrence	494,937	271,797	850,987	66,188	1,683,909	-2%	26%
Monroe	1,381,675	1,171,478	2,339,907	101,425	4,994,485	73%	43%
Owen	360,533	536,706	476,811	28,791	1,402,841	19%	7%
Probation Total	\$ 36,598	\$ 1,829,208	\$ 378,929	\$ -	\$ 2,244,735	24%	n/a***
Brown	7,138	75,185	55,401	-	137,724	34%	
Greene	29,460	647,689	90,324	-	767,473	79%	
Lawrence	-	180,056	76,249	-	256,305	-36%	
Monroe	-	661,868	122,634	-	784,502	22%	
Owen	-	264,410	34,321	-	298,731	27%	

* % of increase/decrease comparison of expenses for SFY 2016 vs SFY 2017
 ** % of increase/decrease comparison of focus children for January 2016 vs January 2017
 *** MaGik Data Report not generated for children served by Probation

