

Regional Service Council Minutes Region # 18

Meeting Date: 11/18/2019

Meeting Location: Clark County DCS

Council Members Present

Myra Albertson, Washington County Probation Mark Barry, Washington Co Dir Kayla Bastin, Floyd County FCM Brad Fortner, Clark Co Dir Shay Grahn, Clark County CASA Nancy Lambring, Region 18 Manager Amy Rutherford, Scott County Director Paul Lenfert, PROXY for Clark Co Judge Michelle Voyles, Floyd County Foster Parent

Council Members Absent

Carmen Fowler, Floyd County Foster Parent Crystal Taylor, Harrison County FCM Andrea Nay, Peer Coach Consultant Brittany Webster, Floyd County DM

Others in attendance

Debbie Daily, Regional Finance Manager Jason Nelson, Regional Services Coordinator Teri Lyles, Recording Secretary Tawana Jackson, Harrison County Director Natalie Kassenbrock, Ireland Home Based Services-Community Partners Paris Scott, Ireland Home Based Services-Community Partners Ashley McIntyre, Clark County Youth Services Johanna Miller, Clark County Youth Services/Safe Place Angela Ray, Family Time Sarah Ash, Childplace Ann Carruthers, Systems of Care/Prevent Child Abuse-Clark Floyd Donna Bonath, Lifeline Megan Stafford, Youth Villages Lisa Jacobs, Community Care Resources Tyler Bittner, Abbott/Redwood Toxicology Kristi Glotzbach, Family Ark Trish Kite-Hannon, New Hope Services Dana Lemon, ACP Amanda Green, Lifespring Margaret Abrell, Villages Mear Gannon, Lifespring

Meeting Minutes

Meeting Called to Order by Nancy Lambring, Region 18 Manager

- Welcome, Introduction and Approval of Minutes Nancy Lambring welcomed everyone to the meeting and introduced the council members.
 Kayla Bastin made a motion, seconded by Mark Barry to approve the minutes as read from the July 19th, 2019 meeting. All were in favor, motion carried.
- II. Budget Report Debbie Dailey distributed the finance report to the council and reported that Region 18 is at 30.49% of the budget spent and the target is 33.33% in the fourth month of our budget year. She commented that Region 18 has seen a 12% decrease in the children served from this time last year.
- III. Community Partners Natalie Kassenbrock, Ireland Home Based Services presented the community partners report as of November 1st. Reports included: breakdown of the number of referrals for each county referral source and service type along with a recent success story. Nicole also distributed a copy of the budget that has been spent as of September 30th. (see attached documents)

The following community partners gave presentations to the council regarding their programs and services:

- Yvonne Moore, Southern Indiana Human Trafficking Task Force
- Ashley McIntyre & Johanna Miller, Safe Place/CCYS
- IV. Programs and Services Jason Nelson, Services encouraged the partner agencies to keep an eye on the website for the upcoming Family Preservation Services RFP. Jason reviewed the details of this This RFP will be open longer due to the holidays, the per diem rate is unknown at this time but will be coming out with the RFP. Jason explained the Biennial Regional Services Strategic Plan to those present and asked for those who would like to volunteer to be part of the work group to notify him of their interest. Nancy asked Jason if there is a date that the Biennial plan needs to be completed, he responded that he would like to see it completed by the end of the calendar year as the plan is due to the Director at the end of January. Jason answered questions from the service providers. Angela Ray asked if there will be multiple providers for the Family Preservation Services for each region. Jason did now know for sure. Angela also asked how many cases that we anticipate to be referred. Debbie Dailey gave the number of IA's and In-Home Chins for each county at the end of October. Clark 93, Floyd 142, Harrison 41, Scott 65 and Washington 34. Angela Ray asked if there was a set EBP service standard. Jason indicated that it would be an open play book for your agency to use what is most effective for that particular family.
- V. Other Business Service providers who were present introduced themselves and some gave reports on their programs.

Meara Grannon, LifeSpring Informed those present that they are getting ready to do a lot of training and implementation of 7 Challenges, Substance Abuse Treatment with Adolescents and will get more information out to the providers as they get the training under way.

Angela Ray, Family Time reminded providers that the regional provider coalition will be meeting Thursday, November 21st at 9:30 a.m. at Family Time. The Provider Fair will be December 20th from 9:00 a.m. until 1:00 p.m. at lvy Tech.

VI. Adjourn Brad Fortner made a motion to adjourn, seconded by Mark Barry all were in favor meeting was adjourned at 10:52 a.m.

DEPARTMENT OF CHILD SERVICES Family & Children Fund - Region18 October 2019

DISB	URSEMENTS (YTD	Actual)		Projec	cted
	Section Marin	accusar eas co	% Of	elade alectrica cortext	% Of Total
	Child	Budget	Budget	Child	Child
TYPE OF EXPENSE	Services		Spent *	Services	Services
	14				
REGION 18 TOTAL	4 000 000		05.400/	4 470 000	
IN HOME CARE	1,392,962	5,549,825	25.10%	4,178,886	40.000/
IH Community Based Services	1,372,214	5,448,457	25.19% 20.47%	4,116,642 62,244	18.90% 0.29%
IH Concrete Services	20,748	101,368	20.47%	62,244	0.29%
OUT OF HOME CARE	5,869,003	18,269,175	32.13%	17,607,009	
DCS Foster Homes	838,628	2,718,372	30.85%	2,515,884	11.55%
Residential Placements	1,464,205	4,873,731	30.04%	4,392,615	20.16%
LCPA Foster Homes	2,587,718	6,802,189	38.04%	7,763,154	35.63%
OH Community Based Services	929,952	3,642,065	25.53%	2,789,856	12.81%
OH Concrete Services	48,500	232,818	20.83%	145,500	0.67%
TOTAL	\$ 7,261,965	\$ 23,819,000	30.49%	\$21,785,895	
* Percent of budget spent should be no mo	re than 33.33%				
CLARK	T				
IN HOME CARE	455,320	1,572,617	28.95%	1,365,960	
IH Community Based Services	453,090	1,562,616	29.00%	1,359,270	24.47%
IH Concrete Services	2,230	10,001	22.30%	6,690	0.12%
III CONSIGNO CONTINUO	,=,=,			-,	
OUT OF HOME CARE	1,396,341	4,317,223	32.34%	4,189,023	-
DCS Foster Homes	251,612	778,204	32.33%	754,836	13.59%
LCPA Foster Homes	271,614	877,970	30.94%	814,842	14.67%
Residential Placements	640,293	1,755,376	36.48%	1,920,879	34.58%
OH Community Based Services	224,163	850,096	26.37%	672,489	12.11%
OH Concrete Services	8,659	55,577	15.58%	25,977	0.47%
TOTAL	\$ 1,851,661	\$ 5,889,840	31.44%	\$5,554,983	
FLOYD					
IN HOME CARE	542,018	2,381,416	22.76%	1,626,054	
IH Community Based Services	529,632	2,326,923	22.76%	1,588,896	18.48%
IH Concrete Services	12,386	54,493	22.73%	37,158	0.43%
OUT OF HOME CARE	2 222 900	7,796,172	29.81%	6,971,427	
The state has the tent of the state of the s	2,323,809	899,200	0.212.023.00.20.000		10.79%
DCS Foster Homes LCPA Foster Homes	309,170 650,141	2,401,861	34.38% 27.07%	927,510 1,950,423	22.69%
Residential Placements	919,805	2,838,159	32.41%	2,759,415	32.10%
OH Community Based Services	420,463	1,545,780	27.20%	1,261,389	14.67%
OH Concrete Services	24,230	111,172	21.80%	72,690	0.85%
TOTAL	\$ 2,865,827	\$ 10,177,588	28.16%	\$8,597,481	
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HARRISON					
IN HOME CARE	108,745	491,916	22.11%	326,235	
IH Community Based Services	108,120	483,475	22.36%	324,360	29.35%
IH Concrete Services	625	8,441	7.40%	1,875	0.17%
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OUT OF HOME CARE	259,664	751,56	1 34.55%	778,992	
DCS Foster Homes	39,971	175,77	9 22.74%	119,913	10.85%
Residential Placements	35,571	88,68	4 40.11%	106,713	9.66%
LCPA Foster Homes	134,705	278,21	1. 48.42%	404,115	36.56%
OH Community Based Services	45,926	197,57	8 23.24%	137,778	12.47%
OH Concrete Services	3,491	11,30	9 30.87%	10,473	0.95%
TOTAL	\$ 368,409	\$ 1,243,47	7 29.63%	\$1,105,227	
SCOTT					
IN HOME CARE	236,695		_	710,085	
IH Community Based Services	232,375			697,125	12.76%
IH Concrete Services	4,320	25,66	9 16.83%	12,960	0.24%
OUT OF HOME CARE	1,585,060	4,761,52	2 33.29%	4,755,180	
DCS Foster Homes	196,519			589,557	10.79%
Residential Placements	434,207	1,398,91	5 31.04%	1,302,621	23.83%
LCPA Foster Homes	731,688	1,597,18	2 45.81%	2,195,064	40.16%
OH Community Based Services	211,973	970,92	8 21.83%	635,919	11.64%
OH Concrete Services	10,673	45,61	4 23.40%	32,019	0.59%
TOTAL	\$ 1,821,755	5 \$ 5,673,95	3 32.11%	\$5,465,265	
WASHINGTON					
IN HOME CARE	50,184				
IH Community Based Services	48,997		-11 / / / / / / / / / / / / / / / / / /	146,991	13.83%
IH Concrete Services	1,187	2,76	4 42.95%	3,561	0.34%
OUT OF HOME CARE	304,129	642,69	7 47.32%	912,387	
DCS Foster Homes	41,356			124,068	11.67%
Residential Placements	72,672			218,016	20.51%
LCPA Foster Homes	161,227			483,681	45.50%
OH Community Based Services	27,427			82,281	7.74%
OH Concrete Services	1,447			4,341	0.41%
TOTAL	\$ 354,313			\$1,062,939	



Ireland Home Based Services Community Partner for Child Safety November 1, 2019

As of November 1, 2019, a total of 202 referrals had been received since July 1, 2019. A home-based caseworker (HBCW) was assigned to 202 cases, a home-based therapist (HBT) was assigned to 2 cases.

There are 107 levels currently being serviced through Community Partners for Child Safety to assist 106 families.

Region 18 received a total of 44 referrals during the month of July. Of these referrals, 16 cases came from Clark County, 14 from Floyd County, 7 from Harrison County, 3 from Scott County, and 4 from Washington County. Region 18 received a total of 56 referrals during the month of August. Of these referrals, 14 cases came from Clark County, 28 from Floyd County, 4 from Harrison County, 7 from Scott County, and 3 from Washington County.

Region 18 received a total of 47 referrals during the month of September. Of these referrals, 8 cases came from Clark County, 25 from Floyd County, 2 from Harrison County, 7 from Scott County, and 5 from Washington County.

Region 18 received a total of 55 referrals during the month of October. Of these referrals, 13 cases came from Clark County, 19 from Floyd County, 9 from Harrison County, 10 from Scott County, and 4 from Washington County.

July 2019

County	Referrals	Referral Source
Clark	16	DCS (8) Other (1) Self (6) School (1)
Floyd	14	DCS (10) Self (3) School (1)
Harrison	7	DCS (5) Self (2)
Scott	3	DCS (2) Self (1)
Washington	4	DCS (4)
Total	44	

August 2019

County	Referrals	Referral Source
Clark	14	DCS (6) Other (8)
Floyd	28	DCS (19) School (8) Other (1)
Harrison	4	DCS (3) School (1)
Scott	7	DCS (3) School (3) Other (1)
Washington	3	DCS (2) Self (1)
Total	56	

September

County	Referrals	Referral Source
Clark	8	DCS (5) School (3)
Floyd	25	DCS (14) Self (2) School (8)
Harrison	2	DCS (2)
Scott	7	DCS (2) Self (1) School (4)
Washington	5	DCS (3) Other (2)
Total	47	

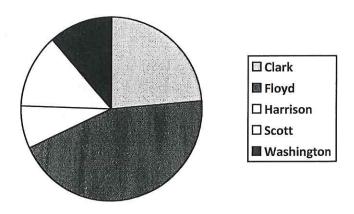
October

County	Referrals	Referral Source
Clark	13	DCS (6) School (5) Other (1)
Floyd	19	DCS (13) Self (1) School (4) Other (1)
Harrison	9	DCS (5) School (3) Other (1)
Scott	10	DCS (6) Other (1) Self (3)
Washington	4	Self (2) School (2)
Total	55	

Current Open Referrals

County	Referrals	Percentages (%)	Service Level
Clark	25	24%	HBCW (25) HBT (1)
Floyd	47	44%	HBCW (47)
Harrison	8	8%	HBCW (8)
Scott	14	13%	HBCW (14)
Washington	12	11%	HBCW (12)
Total	106	100%	

Current Open Referrals



Recent Success Story:

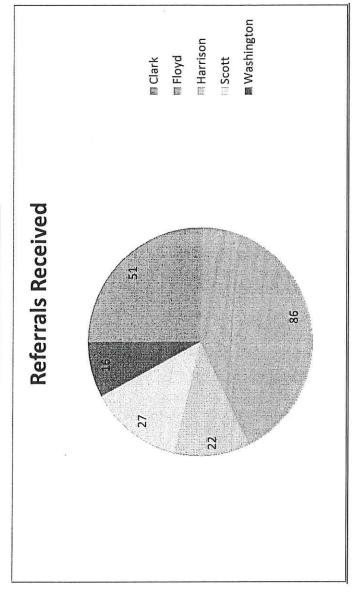
This family was referred to the Community Partners program in July of 2019 by DCS. The presenting needs were for home cleanliness, general parenting support and getting the family connected to resources. IHBS staff assisted the family with applying for food stamps and Medicaid, which were all approved. This allowed IHBS staff to assist the family with finding primary doctors for the children which enabled them to get their well check visits caught up. The family was also able to access the dental care that they needed. It came to light that one child suffers from seizures and was in need of accessing an Epi Pen, once the Epi Pen was received IHBS staff then conducted a safety plan with the family regarding the child's seizures and helped the mom communicate a plan with the school. The next goal that mom identified was the need of employment. IHBS staff assisted mom in filling out employment applications correctly. Mom was able to obtain employment and maintain that employment. The next goal identified was improving current home conditions. IHBS assisted the family with organizing the home so that it was manageable for the family. The last goal identified was finding a pre-school program for one of the children. IHBS assisted the mother with enrolling the child into a local pre-school program. This case closed successfully in September of 2019.



Referrals Received 2019-2020

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August		14	28	4	7	3	56
\\nr	1.55	16	14	7	3	4	44
		Clark	Floyd	Harrison	Scott	Washington	Total:

Referrals Received 2019-2020



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	Bridgepoint	Choicer Life	Resource	Center	Community	Montessori	DCS	ECT	Associates	and	Counseling	Floyd	County	Schools	Head Start	John	Jennings	Elementary	Juvenile	Probation	Department	Life Spring	Parkview	Middle	School	River Valley	Resources	Riverside	Elementary	Self

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Silver Creek	Primary	School	Wilson	Elementary	Total

Source of self-referrals:

	July		August September	October	October November December January	December	February March April May June Total	March	April	May	June	Total
DCS	П	0	0	0								1
New Hope	4	0	0	0								4
Previous	1	0	0	0								
Client												
Total	9	0	0	0								9

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August	0	0		19	0		0		Н				1	3		4				0		0		28
July	0	0		10	0		0		0				0	1		0				0		3		14
	Centerstone	Community	Montessori	DCS	Fairmont	Elementary	Georgetown	Elementary	Green	Valley	Elementary	School	Life Spring	Mt. Table	Elementary	New Albany	Floyd	County	Schools	New Albany	High School	Self		Total

Source of self-referrals:

	July	August	September	October	October November December January February March April May June Total	December	January	February	March	April	May	June	Total
DCS	2	0	2	0						-			4
Floyd Co	0	0	0	Н									~
Schools			,					-					
HUD Housing	Н	0	0	0									1
			æ										6
Total	3	0	2	Н									9

Harrison

	July	August	July August September	October	November	December	January	February	March	April	Мау	June	Total
Corydon	0	0	0	3									3
Elementary													
DCS	5	3	2	5									15
Department	0	0	0	1									1
-amily													
d Children													
vices													
North	0	1	0	0									1
Harrison													
ddle													
School						300							
Self	2	0	0	0									2
Total	7	4	2	6									22
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Sources of self-referrals:

	July	August	August September	October	November December January	January	February March April May June Total	March	April	May	June	Total
Family/Friend	\vdash	0	0	0								1
Previous	H	0	0	0								П
Client												
Total	2	0	0	0								2

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	July	August	July August September	October	November	December	January	February	March	April	May	June	Total
Austin	0	1	0	0									1
Elementary													
School													
Childrens	0	0	0	T									1
Bureau													
DCS	2	3	2	9									13
Johnson	0	0	2	0									2
Elementary													
Lexington	0	1	0	0									Н
Elementary													
Salem	0	Н	0	0									1
Community													3.
School													
Self	1	0	1	3									5
Scott	0	0	1	0									T
County													
Schools													
TANF	0	1	0	0									T
Office													
Vienna	0	0	1	0									1
Finley													
Elementary													
Total	3	7	7	10									27

Sources of self-referrals:

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	July	August	July August September	October	October November December January February March April May June Total	December	January	February	March	April	Мау	June	Total
Family/Friend	0	0	1	0									1
First Baptist	0	0	0	3									3
Church of													8
Scottsburg								*					
Healthy	1	0	0	0									1
Families													
Total	1	0	1	3									5

Washington

July August September	October November De	December J	January	February	March April	-	May	June	Total
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Sources of self-referrals:

	λlυί	August	September	October	November	November December	January	February	March	April	May	June Total	Total
Family/Friend	0	0	0	1									Н
HBS staff	0	1	0	0									Н
New Hope	0	0	0	Н									H
Fotal	0	1	0	2									3

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Subcontracting Region 18	2019-2020 Funds Requested	October Invoice	November Involce	December Invoice	Total 1st Quarter	Total 2nd Quarter	Total 3rd Quarter	Total 4th Quarter	YTD	Remaining Balance	Ining 10è
Big Brothers Big Sisters Southern Indiana	\$ 9,960.00				\$ 3,163.68	₩.	\$	٠	\$ 3,163.68	\$ 6,7	6,796.32
Invoice Received by IHBS											
Invoice Submitted to State			8								
Funds Received from State											ę ^j
Checks Mailed by IHBS								18.5			
Community In Schools	\$ 20,530.12	\$ 5,084.00			\$ 2,462.00	- \$	- \$	- \$	\$ 2,462.00	\$ 18,0	18,068.12
Invoice Received by IHBS		11/7/2019									
Invoice Submitted to State											
Funds Received from State							*				
Checks Mailed by IHBS	1										
Clark County Youth Shelter - Safe Place	\$ 6,900.00				\$ 972.00	- \$	\$	\$	\$ 972.00	\$	5,928.00
Invoice Received by IHBS				=							
Invoice Submitted to State					2						
Funds Received from State											
Checks Mailed by IHBS										1000	
Comfort House	\$ 20,530.12				\$ 6,346.83	- \$	\$	\$	\$ 6,346.83	\$	14,183.29
Invoice Received by IHBS											
Invoice Submitted to State											
Funds Received from State	e										
Checks Mailed by IHBS		4					The second second second	A CONTRACTOR OF THE CONTRACTOR		1000	1

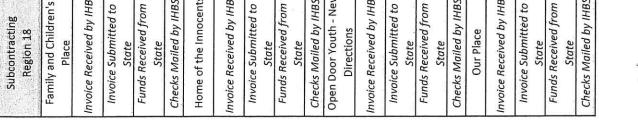




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Subcontracting Region 18	2019-2020 Funds Requested	October Invoice	November Invoice	December Invoice	Total 1st Quarter	Total 2nd Quarter	Total 3rd Quarter	Total 4th Quarter	eix.	&	Remaining Balance
Family and Children's Place	\$ 20,530.12	\$ 2,603.70			\$ 4,225.04	\$ -	- \$	\$	\$ 4,225.04	.04 \$	16,305.08
Invoice Received by IHBS		11/6/2019		j							
Invoice Submitted to State											
Funds Received from State											
Checks Mailed by IHBS								2.5			=
Home of the Innocents	\$ 14,787.50	\$ 2,275.00			\$ 3,795.84	ts.	\$	\$	\$ 3,795.84	\$ \$4	10,991.66
Invoice Received by IHBS		11/7/2019									
Invoice Submitted to State		234									
Funds Received from State											
Checks Mailed by IHBS	2.										
Open Door Youth - New Directions	\$ 20,530.12	\$ 1,881.92			\$ 1,881.96	٠ -	' ₩	٠.	\$ 1,881.96	\$ 96	18,648.16
Invoice Received by IHBS		11/6/2019									
Invoice Submitted to State							*				
Funds Received from State	d.										
Checks Mailed by IHBS		3									
Our Place	\$ 20,530.12	\$ 2,618.90			\$ 3,491.86	\$	\$	\$	\$ 3,491.86	\$ 98.	17,038.26
Invoice Received by IHBS		11/5/2019								19	
Invoice Submitted to State											
Funds Received from State											
Checks Mailed by IHBS	1 100							3	The second second		Market Agency Co.

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IHBS Region 18 Prevention Services Regional Service Council Q2 Budget 2019-2020

Subcontracting Region 18	2019-2020 Funds Requested	October Involce	November Involce	December Invoice	Total 1st Quarter	Total 2nd Quarter	Total 3rd Quarter	Total 4th Quarter	ΩŢ	<u>~</u>	Remaining Balance
Personal Counseling Services	\$ 8,812.12				\$ -	- \$	- \$	- \$	\$	↔	8,812.12
Invoice Received by IHBS		3 5 72	3	8,							
Invoice Submitted to											
State Funds Received from											
State			19								
Checks Mailed by IHBS		1000									
Rauch, Inc.	\$ 4,225.00				- \$	\$	\$	\$	\$	₹	4,225.00
Invoice Received by IHBS											
Invoice Submitted to											
State		A STATE OF THE PERSON	A 100 M								
Funds Received from State											
Checks Mailed by IHBS											
Child & Family Advocates, Inc.	\$ 20,530.12	\$ 1,500.00			\$ 2,500.00	\$	\$	\$	\$ 2,500.00	\$ 0	18,030.12
Invoice Received by IHBS		11/4/2019									
Invoice Submitted to State											
Funds Received from State						9					
Checks Mailed by IHBS								F. C. L. S.			
Southern IN Human Trafficking Task Force	\$ 12,244.10				\$ 500.00	\$	\$	\$	\$ 500.00	\$ 0	11,744.10
Invoice Received by IHBS										-	
Invoice Submitted to State											
Funds Received from State											
Checks Mailed by IHBS		28									



IHBS Region 18 Prevention Services Regional Service Council Q2 Budget 2019-2020

Remaining Palance	- \$ 12,939.39			_		The second secon	12 002 521 5 11 055 05 5
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. Total 4th Quarter	- \$						ŧ
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Total 1st Total 2nd Quarter Quarter	\$					36 25	v
Total 1st Quarter	\$						\$ 20 330 21 \$
December Invoice							
November Involce							
October Invoice							
2019-2020 Funds Requested	\$ 12,939.39						\$ 193,048.83
Subcontracting Region 18	SIEOC PCA Conference \$ 12,939.39	Invoice Received by IHBS	Invoice Submitted to State	Funds Received from State	Checks Mailed by IHBS	Total DCS Claim	Submitted

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Subcontracting Region 18	2019-2020 Funds Requested	October Invoice	November Invoice	December Invoice	Total 1st Quarter	Total 2nd Quarter	Total 3rd Quarter	Total 4th Quarter	>	YTD	Remaining Balance
Big Brothers Big Sisters Southern Indiana	\$ 9,960.00				\$ 3,163.68	↔	•		ۍ پ	3,163.68 \$	6,796.32
Invoice Received by IHBS											
Invoice Submitted to State											
Funds Received from State											
Checks Mailed by IHBS											
Community In Schools	\$ 20,530.12	\$ 5,084.00			\$ 2,462.00	\$	\$	\$	\$ 2,	2,462.00 \$	18,068.12
Invoice Received by IHBS		11/7/2019									
Invoice Submitted to State											
Funds Received from State							3				
Checks Mailed by IHBS											
Clark County Youth Shelter - Safe Place	\$ 6,900.00				\$ 972.00			₩.	\$	972.00 \$	5,928.00
Invoice Received by IHBS				2							
Invoice Submitted to State											
Funds Received from State											
Checks Mailed by IHBS											
Comfort House	\$ 20,530.12				\$ 6,346.83	- \$	\$	- \$	\$ 6	6,346.83 \$	14,183.29
Invoice Received by IHBS											
Invoice Submitted to State			2								
Funds Received from State					=						
Checks Mailed by IHBS											13





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Subcontracting Region 18	2019-2020 Funds Requested	October Involce	November Invoice	December Invoice	Total 1st Quarter	Total 2nd Quarter	Total 3rd Quarter	Total 4th Quarter	YTD	Remaining Balance
Family and Children's Place	\$ 20,530.12	\$ 2,603.70			\$ 4,225.04	\$ -	- \$	\$	\$ 4,225.04	\$ 16,305.08
Invoice Received by IHBS		11/6/2019								
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS			72		Wig Et					per en
Home of the Innocents	\$ 14,787.50	\$ 2,275.00			\$ 3,795.84	- \$	- \$	\$	\$ 3,795.84	\$ 10,991.66
Invoice Received by IHBS		11/7/2019								
Invoice Submitted to State										
Funds Received from State										
Checks Mailed by IHBS										
Open Door Youth - New Directions	\$ 20,530.12	\$ 1,881.92			\$ 1,881.96	· \$	- \$	- \$	\$ 1,881.96	\$ 18,648.16
Invoice Received by IHBS	×	11/6/2019					-			
Invoice Submitted to State							*			
Funds Received from State					15					
Checks Mailed by IHBS										
Our Place	\$ 20,530.12	\$ 2,618.90			\$ 3,491.86	\$	\$	\$	\$ 3,491.86	\$ 17,038.26
Invoice Received by IHBS		11/5/2019					-			
Invoice Submitted to State										
Funds Received from State	ы									
Checks Mailed by IHBS										





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Subcontracting Region 18	2019-2020 Funds Requested	October Involce	November Involce	December	Total 1st Quarter	Total 2nd Quarter	Total 3rd Quarter	Total 4th Quarter	Ϋ́		Remaining Balance
Personal Counseling Services	\$ 8,812.12				- \$	\$. \$	\$	\$	\$	8,812.12
Invoice Received by IHBS		3 8	# #								
Invoice Submitted to										8	
State										•	
Funds Received from											
State											
Checks Mailed by IHBS											The state of the s
Rauch, Inc.	\$ 4,225.00				- \$	- \$	- \$	\$	\$	- -	4,225.00
Invoice Received by IHBS		-							æ	- 10	-
Invoice Submitted to											
State											
Funds Received from											
State			10 10 10 10 10 10 10 10 10 10 10 10 10 1								
Checks Mailed by IHBS		1									
Child & Family Advocates, Inc.	\$ 20,530.12	\$ 1,500.00			\$ 2,500.00	\$	\$	\$	\$ 2,500.00	\$ 00.	18,030.12
Invoice Received by IHBS		11/4/2019						,	16		
Invoice Submitted to State	# 1 x										
Funds Received from State						9					
Checks Mailed by IHBS									A Section 1		The Will Industria
Southern IN Human Trafficking Task Force	\$ 12,244.10				\$ 500.00	· *	i •		\$ 200	500.00	11,744.10
Invoice Received by IHBS											_
Invoice Submitted to State											
Funds Received from State											
Checks Mailed by IHBS										1000	80 TO THE REST OF THE REST



IHBS Region 18 Prevention Services Regional Service Council Q2 Budget 2019-2020

Subcontracting Region 18	2019-2020 Funds Requested	October Invoice	November Invoice	December	Total 1st Quarter	Total 1st Total 2nd Quarter Quarter	Total 3rd Quarter	Total 4th Quarter	TTD.	Remaining Balance
SIEOC PCA Conference \$ 12,939.39	\$ 12,939.39				\$	\$	\$	\$	\$	- \$ 12,939.39
Invoice Received by IHBS										
Invoice Submitted to State										
Funds Received from State		*								
Checks Mailed by IHBS										
Total DCS Claim						F 157				
Submitted	\$ 193,048.83				\$ 29,339.21 \$	45	ş	-50	\$ 29.339.21 \$ 163.709.62	\$ 163.709



Ireland Home Based Services, LLC Community Partners for Child Safety - Region 18

Total Budget:

\$579,115.63

Month	Service Delivery	Flex Funds	Total	Budget Remaining	% of budget used	Target %
July '19	\$36,238.97	\$304.28	\$36,543.25		6.3%	8%
August '19	\$54,834.94	\$253.52	\$55,088.46		15.2%	17%
September '19	\$54,886.89	\$228.80	\$55,115.69		25.3%	25%
October '19				\$48,040.91		33%
November '19						42%
December '19						50%
January '20						58%
February '20						66%
March '20						74%
April '20						83%
May '20						91%
June '20						100%
TOTAL	\$145,960.80	\$786.60	\$146,747.40	\$432,368.23		

Budget is updated 9/30/19. Shaded numbers are estimated. Summary of Service Delivery by County

Month	Clark	Floyd	Harrison	Scott	Washington	Total
July	\$12,957.00	\$7,309.80	\$4,202.18	\$6,302.36	\$5,467.63	\$36,238.97
August	\$24,812.56	\$16,011.00	\$4,659.80	\$5,380.32	\$3,971.26	\$54,834.94
September	\$12,373.66	\$26,674.16	\$4,769.36	\$5,784.31	\$5,285.40	\$54,886.89
October						
November						
December						
January	(H(0 - 040 - 70 x) - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 -					
February						
March						
April						
May						
June						
TOTAL	\$50,143.22	\$49,994.96	\$13,631.34	\$17,466.99	\$14,724.29	\$145,960.80

Summary of Flex Funds by County

Month	Clark	Floyd	Harrison	Scott	Washington	Total
July	\$0.00	\$0.00	\$304.28	\$0.00	\$0.00	\$304.28
August	\$253.52	\$0.00	\$0.00	\$0.00	\$0.00	\$253.52
September	\$0.00	\$228.80	\$0.00	\$0.00	\$0.00	\$228.80
October						
November						
December						
January	7.2					
February						
March		0				
April						
May						
June						
TOTAL	\$253.52	\$228.80	\$304.28	\$0.00	\$0.00	\$786.60