

Healthy Families Indiana

Strategic Plan 2018-2022



Mission

Our Mission: Promote nurturing relationships as the foundation for optimized development and resiliency of strong families, using an evidence-based home visiting model.

Vision

Our Vision: Families are supported in their homes to create a nurturing and healthy environment where children thrive.

The strategic plan addresses how the Central Administration supports system implementation through training, database, quality assurance, evaluation, and technical assistance.



Healthy Families Indiana: A Historical Overview

1980s: Hawaii developed the Healthy Families model (formally called Healthy Start).

1992: Healthy Families America (HFA) structure⁻ and standards are established.

1994: Indiana joins Healthy Families America; the IU School of Nursing provided initial training and structure for Healthy Families Indiana.



1996: Healthy Families Indiana established relationship with _____ Datatude who had a Healthy Families America data tracking system.

2002: Accreditation "Quality Control" internal and external expectations were set.

2005: Healthy Family Indiana database is improved and further expands; Indiana Department of Child Services (DCS) was established as its own department.





2010: Mother Infant and Early Childhood Home Visiting (MIECHV) program is enacted.

2012: MIECHV funds allowed for expansion of HFI home visiting services in 7 counties.

2014: 20th Celebration of Healthy Families Indiana and reorganization of DCS and Healthy Families Committees.

2016: Indiana Home Visiting Advisory Board was expanded to include other state agencies and all evidence-based home visiting in Indiana. A definition of home visiting was also developed.

1990s: Hawaii's Healthy Families model was adopted in other states.

1993: The Healthy Families Indiana Think Tank was organized to discuss the creation of Healthy Families; Allen County leveraged private funds through Foellinger Foundation, and six sites were chosen to pilot Healthy Families Indiana.

1994-1998: Healthy Families Indiana became statewide leveraging funds from TANF, criminal justice, substance abuse, mental health, and DMHA.

2001: Multi-site system instituted, and Healthy Families database was launched online.

2003: Electronic billing was created for Healthy Families Indiana.



- 2008: 10% state budget reduction in Indiana affected Healthy Families; small sites were restructured.
- 2011: Healthy Families Indiana database system becomes "Family Wise."

2013: Indiana Home Visiting Advisory Board (INHVAB) established for Healthy Families Indiana and Nurse Family Partnerships.

2015: First Reauthorization of MIECHV extended opportunity of expanded services to be funded into 2019.

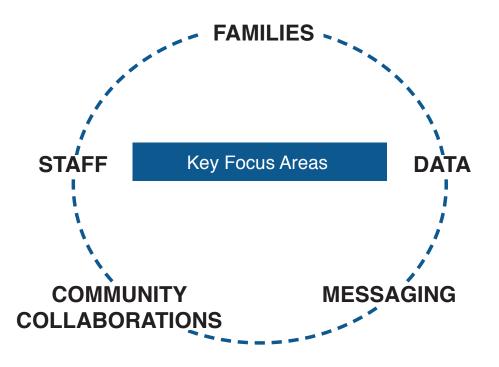


Strategic Plan Process

Transform Consulting Group (TCG) was contracted to facilitate the Healthy Families Indiana (HFI) Think Tank and strategic planning process. The HFI Think Tank started the strategic planning process in February 2017, outlining the process and timeline for the year. The Think Tank first recruited new members to add perspectives to the Think Tank and strategic planning process. From there, the HFI Think Tank outlined a list of indicators they wanted to collect to understand the current state of HFI.

During the months of April through July, TCG elicited feedback from 372 key stakeholders, including HFI Family Assessment Workers, Family Support Workers, Supervisors and Managers as well as External Community Partners. This was done through focus groups and surveys. In September, the Think Tank held a planning retreat to review the information collected and reach consensus on a strategic plan.





Strategic Plan Priorities

| FAMILIES | DATA | MESSAGING/ STORYTELLING | COMMUNITY COLLABORATIONS | STAFF SUPPORT |
|--|---|--|---|--|
| Develop a Healthy Families Indiana toolkit for family engagement/ retention to support Healthy Families Indiana staff. | Re-assess current data collection and the necessity of that data. | Create a communications toolkit for consistent messages that local sites can use for different audiences. | system-wide support that fosters | Develop process to streamline data-entry and reporting. |
| | Coach local sites on data use. | | | |
| Develop strategies to enable families to feel more like stakeholders. Explore utilization of existing tech to communicate to and with families. | Improve the process of accessing family data when a family moves within the HFI system. | candidate pool of home visitors explaining the | Work with higher education institutions to leverage partnerships that support the development and recruitment of future Healthy Families Indiana employees. | Provide resources to strengthen reflective supervision. |
| Translate what we know about brain science to share with parents. | Develop a preapproved dashboard for Healthy Families Indiana sites to access necessary data. | Explore the possibilities of a Healthy Families Indiana website. | Strengthen partnerships at the local and state level (e.g., WIC, hospital networks, insurance). | Provide resources focused on secondary trauma/ mindfulness/stress training to better understand families in a cycle of poverty. |
| | Develop a process for easier, faster permission to use site level data to encourage data collaboration at state & local levels, while honoring confidentiality. | | | Provide staff appreciation opportunities and performance incentives (toolkit for sites). |

Proposed Implementation Timeline

2018

- Improve process of accessing family data
- Review data collection (through 2019)
- Develop dashboard
- Develop key messages (brain research)
- Streamline data entry and report process
- Resources for reflective supervision

2019

- Family Engagement Toolkit
- Coach local sites on data use
- Fast track data approval
- Communication Toolkit
- Strengthen local and state partnerships

2020

- System-wide support for peer networking
- Implement Family Engagement and Communications Toolkits
- Resources for secondary trauma for staff

2021-2022

- Workforce recruitment
- Higher Education partnerships
- Support for staff appreciation



IMPLEMENTATION PLAN Focus Area: Families

| KEY GOALS | HEALTHY FAMILIES AMERICA MULTI-SITE CENTRAL ADMINISTRATION STANDARDS | TIMELINE | CENTRAL ADMINISTRATION | RESPONSIBILITY |
|---|--|---|--|--|
| Develop a HFI toolkit for family engagement/ retention to support HFI staff in meeting families where they are. | Technical Assistance | 2019 (Develop), 2020 (Implement) | Monitor the development of the toolkit by the ELAC Family Engagement workgroup and approve the final version. | ELAC Family Engagement, Think Tank |
| Improve the process of accessing family data when a family moves within the HFI system. | Database/ Evaluation | 2018 | Oversee data accessing process and support the data committee. | Data Committee |
| Develop strategies to enable families to feel more like stakeholders. (F.E. Toolkit) | Training | 2020 | Support the development of family engagement training(s). Approve training strategies. | ELAC Family Engagement, Think Tank |
| Translate what we know about brain science to share with parents. | Training | 2018-2019 | Develop/identify a family-facing resource regarding brain science. | Think Tank |
| Explore utilization of existing technology to communicate to and with families. (F.E. Toolkit) | Technical Assistance | 2019 | Collaborate with ELAC Family Engagement workgroup to utilize technology to engage families. | ELAC Family Engagement, Think Tank |

IMPLEMENTATION PLAN Focus Area: Data

| KEY GOALS | HEALTHY FAMILIES AMERICA MULTI-SITE CENTRAL ADMINISTRATION STANDARDS | TIMELINE | CENTRAL ADMINISTRATION | RESPONSIBILITY |
|--|--|-----------|--|---|
| Re-assess current data collection and the necessity of that data. | Database/Evaluation | 2018-2019 | Monitor data collection. Contract for external review of current data collection and content. | Department of Child Services (DCS)/ Database Contractor |
| Coach local sites on data use. | Training/Quality Assurance | 2019 | Support the development of coaching strategies regarding data use. | Evaluation Workgroup Committee and Training Committee |
| Develop a preapproved dashboard for HFI sites to access necessary data. | Database/Evaluation | 2019 | Approve dashboard drafted by the Data Committee. | Data Committee and Evaluation Workgroup |
| Develop a process for easier, faster permission to use site level data to encourage data collaboration at state and local levels. | Quality Assurance | 2019 | Collaborate with DCS to develop data collection quality improvement efforts. | DCS |

IMPLEMENTATION PLAN Focus Area: Messaging/Storytelling

| KEY GOALS | HEALTHY FAMILIES AMERICA MULTI-SITE CENTRAL ADMINISTRATION STANDARDS | TIMELINE | CENTRAL ADMINISTRATION | RESPONSIBILITY |
|--|--|--|--|---|
| Create a communications kit that has consistent messages that local sites can use for different audiences. | Technical Assistance | 2019 (Create), 2020 (Implement) | Develop a communications kit for site use. Collaborate with Healthy Families America team. | Think Tank, Healthy Families America |
| Draft a message to the workforce about investing in the future candidate pool explaining the Return on Investment (ROI). | Quality Assurance | 2021-2022 | Create message. | Think Tank |
| Update the HFI website. | Technical Assistance | 2019 | Manage the website which includes reviewing new website content and managing updates. | Think Tank |

3

IMPLEMENTATION PLAN Focus Area: Community Collaborations

| KEY GOALS | HEALTHY FAMILIES AMERICA MULTI-SITE CENTRAL ADMINISTRATION STANDARDS | TIMELINE | CENTRAL ADMINISTRATION | RESPONSIBILITY |
|--|--|-----------|--|-------------------------------------|
| Develop system-wide support that fosters peer network and sharing of information across and within the HFI network. | Technical Assistance | 2020 | Contract and support this development. | Q.A. Contractor Role |
| Work with higher education institutions to leverage partnerships that support the development and recruitment of the workforce. | Quality Assurance | 2021-2022 | Collaborate with higher education institutions and foster partnerships. | Think Tank |
| Connect HFI state to local site advisory committees. | Quality Assurance | 2019 | Identify local site advisory committees and reach out to applicable committees. | Think Tank |
| Strengthen partnerships at the local and state level (e.g.,WIC, hospital networks, insurance). | Quality Assurance | 2018-2019 | Identify key partnerships and support continued partnership. | Think Tank, DCS, Leadership Team |

IMPLEMENTATION PLAN Focus Area: Staff Support

| KEY GOALS | HEALTHY FAMILIES AMERICA MULTI-SITE CENTRAL ADMINISTRATION STANDARDS | TIMELINE | CENTRAL ADMINISTRATION | RESPONSIBILITY |
|---|--|-----------|--|--|
| Develop process to streamline data-entry and reports. | Quality Assurance/ Evaluation | 2018-2022 | Monitor and support development and implementation. | Leadership Team and Database Committee |
| Provide resources for training to strengthen reflective supervision. | Quality Assurance/ Training | 2018 | Identify/develop and share training resources. | Training |
| Provide resources focused on secondary trauma/mindfulness/stress training to better understand families' cycle of poverty. | Quality Assurance/ Training | 2020 | Identify/Develop and share these clinical resources. | Training |
| Provide staff appreciation opportunities and performance incentives (toolkit for sites). | Technical Assistance | 2021-2022 | Oversee the development of a staff appreciation toolkit. | Leadership Team |

5