

Attendance

Friday, May 17, 2024 3:51 PM

1. Summary

Attended participants 32

2. Participants

Name	Email
Fish, Laura	Laura.Fish@dcs.IN.gov
Danielle Stansfield	dstansfield@ihbs.us
Kylie Rayman (AA&A)	
Vanessa Schmidt	vschmidt@co.monroe.in.us
Arynn Reece	areece@ihbs.us
Seymour, Sonya E	Sonya.Seymour@dcs.IN.gov
McBride, Shawn	Shawn.Mcbride@dcs.IN.gov
Chastain, Douglas R	Douglas.Chastain@dcs.IN.gov
Jacki Jordan (Guest)	
Marissa Hartsaw	mhartsaw@ihbs.us
Sarah O'Brien, GJR Supervisor	
Skillman, Trisha	Trisha.Skillman@dcs.IN.gov
Virshawn Champion	vchampion@championcbs.com
Nancy H	
Kusz, Bre Anne M	BreAnne.Kusz@dcs.IN.gov
Nelson, Jason	Jason.Nelson@dcs.IN.gov
Burnworth, Rachael	Rachael.Burnworth@dcs.IN.gov
Caylor, Joan	Joan.Caylor@dcs.IN.gov
Mariah Lucas-Georges (She/Her) (Guest)	
Caleb Branam	CBranam@villages.org
Andrea L Bennett	
Vanleeuwen, Amanda	Amanda.Vanleeuwen@dcs.IN.gov
Dauterman, Jonathon	Jonathon.Dauterman@dcs.IN.gov
Christopher Pierce	cpierce@co.monroe.in.us
Tianna Ceaser	tianna.ceaser@voaohin.org
Silvia Bekeris	silviab@syrahealth.com
Jackson County	
Strunk, Vicki	Vicki.Strunk@dcs.IN.gov
Jess S.	
Promising Futures - Charles Lobaugh	
Hedrick, Chad	Chad.Hedrick@youthvillages.org
Quinones-Cuellar, Gabriela	Gabriela.Quinones-Cuellar@YouthVillages.org

New Staff Member Welcome

Friday, May 17, 2024 4:20 PM

Welcome Aryn Reese!

Aryn is stepping into a leadership role within our Community partners program with Ireland Home Based Services and an additional contact if you have any questions regarding the Community Partnership Program.

IHBS Report Out & Success Story

Friday, May 17, 2024 3:59 PM



**Community Partners for Child Safety – Region 13
Regional Service Council
May 1, 2024**

As of May 1, 2024, a total of 174 referrals had been received since February 1, 2024. A home-based caseworker (HBCW) was assigned to 174 cases, a home-based therapist (HBT) was assigned to 0 cases.

There are 57 levels currently being serviced through Community Partners for Child Safety to assist 57 families. The priority list was eliminated on 6/13/12.

Region 13 received a total of 48 referrals during the month of February. Of these referrals, 0 came from Brown County, 8 from Greene County, 16 from Lawrence County, 23 from Monroe County, and 1 from Owen County.

Region 13 received a total of 57 referrals during the month of March. Of these referrals, 0 came from Brown County, 13 from Greene County, 19 from Lawrence County, 22 from Monroe County, and 3 from Owen County.

Region 13 received a total of 69 referrals during the month of April. Of these referrals, 1 case came from Brown County, 10 from Greene County, 15 from Lawrence County, 39 from Monroe County, and 4 from Owen County.

February 2024

County	Referrals	Referral Source
Brown	0	
Greene	8	DCS (6) Other (1) Self (1)
Lawrence	16	DCS (11) Other (3) School (1) Self (1)
Monroe	23	DCS (13) Other (4) Self (6)
Owen	1	DCS (1)
Total	48	

March 2024

County	Referrals	Referral Source
Brown	0	
Greene	13	DCS (10) Other (2) Self (1)
Lawrence	19	DCS (11) Other (7) Self (1)
Monroe	22	DCS (14) Other (3) Self (5)
Owen	3	DCS (3)
Total	57	

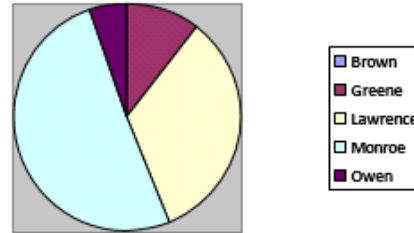
April 2024

County	Referrals	Referral Source
Brown	1	DCS (1)
Greene	10	DCS (5) Other (3) Self (2)
Lawrence	15	DCS (8) Other (3) Self (4)
Monroe	39	DCS (35) Other (2) Self (2)
Owen	4	DCS (2) Other (1) Self (1)
Total	69	

Current Open Referrals

County	Referrals	Percentages (%)	Service Level
Brown	0	0%	
Greene	6	11%	HBCW (6)
Lawrence	19	33%	HBCW (19)
Monroe	29	51%	HBCW (29)
Owen	3	5%	HBCW (3)
Total	57	100%	

Referrals Received



Success Story

This family self-referred for services. The family consisted of Mom, father and three children. The parents were also expecting a child in just a few short months. The parents referred for services as they wanted assistance with further parenting skills and connected to legal options. Upon meeting with the family, they explained that one of their children they only have in their care every other weekend and the third child is on a rotating visitation schedule. Mom explained that she allowed a guardianship to take place for her son and is trying to end that. She is in the process of ending this through the courts and wanted to see if there were additional legal resources for her. Mom has requested a GAL and is waiting for one to be assigned. Mom was very transparent about her own struggles with depression and previous drug use, mother is in active therapy. A safety plan was completed for mom for further support. Mom was connected to additional AA/NA programs as well as the Recovery Community Café. IHBS connected the family to free legal resources, child care resources and budgeting assistance. IHBS helped the family with appropriate communication and controlling emotions and responses in order to respond in a healthy manner. This was practiced with the family through role play. IHBS assisted the parents with developing daily cleaning charts in order to be able to stay on top of daily cleaning tasks with 4 young children. Additional routines were reviewed and discussed for the parents as a way to stay organized within the home. IHBS connected the family with resources for diapers and wipes as well as had a discussion about Post-Partum Depression and what to look for. Education about safe sleep and Shaken Baby Syndrome took place during multiple sessions with the family. The family also took advantage of additional parenting support opportunities offered by their OBGYN office. The family opted to close services after their new baby was born but were informed on how to refer in the future should assistance be needed.

IHBS – Budget

Friday, May 17, 2024 4:01 PM

Ireland Home Based Services, LLC
Community Partners for Child Safety - Region 13
 Projected Budget – 7/1/23 – 6/30/24

Total Budget: \$693,688.39

Month	Service Delivery	Flex Funds	Total	Budget Remaining	% of budget used	Target %
July '23	\$57,821.06	\$0.00	\$57,821.06	\$57,806.11	8%	8%
August '23	\$59,865.99	\$350.59	\$60,216.58	\$57,565.07	16%	17%
September '23	\$53,183.60	\$546.68	\$53,730.28	\$45,606.02	24%	25%
October '23	\$54,892.67	\$840.45	\$55,733.12	\$58,273.41	33%	33%
November '23	\$55,401.17	\$343.12	\$55,744.29	\$58,634.71	40%	42%
December '23	\$80,000.50	\$1,767.01	\$81,767.51	\$54,779.25	52%	50%
January '24	\$46,881.79	\$773.75	\$47,655.54	\$56,203.99	58%	58%
February '24	\$43,588.07	\$2,541.31	\$46,129.38	\$58,722.65	65%	66%
March '24	\$44,267.75	\$658.37	\$44,926.12	\$63,321.49	71%	74%
April '24						83%
May '24						91%
June '24						100%
TOTALS	\$495,902.60	\$7,821.28	\$503,723.91	\$189,964.48		

Budget is updated 12/10/23.

IHBS – Referrals

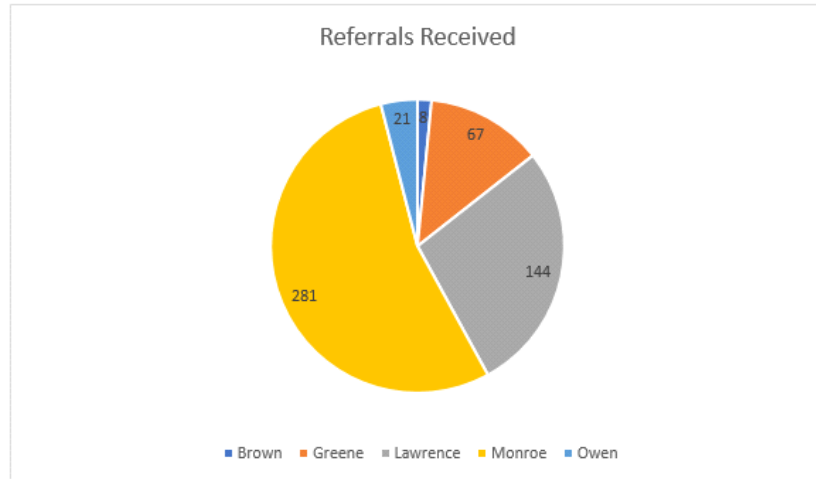
Friday, May 17, 2024 4:02 PM



Referrals Received 2023-2024

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Brown	0	1	1	1	2	0	2	0	0	1			8
Greene	5	8	6	5	5	1	6	8	13	10			67
Lawrence	11	17	8	9	12	19	18	16	19	15			144
Monroe	26	32	25	36	27	26	25	23	22	39			281
Owen	3	2	2	1	1	4	0	1	3	4			21
Total	45	60	42	52	47	50	51	48	57	69			521
Fiscal Year 2022-2023	31	44	53	47	56	42	45	51	45	54	40	38	546
Fiscal Year 2021-2022	27	50	47	41	48	34	53	37	38	52	35	41	503
Fiscal Year 2020-2021	28	40	26	46	45	42	44	47	41	53	39	30	481
Fiscal Year 2019-2020	43	38	55	47	47	52	54	34	34	29	16	30	479

Referrals Received 2023-2024



Brown

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Columbus Regional Hospital	0	1	1	0	0	0	0	0	0	0			2
DCS	0	0	0	1	2	0	2	0	0	1			6
Self	0	0	0	0	0	0	0	0	0	0			0
									0				
Total	0	1	1	1	2	0	2	0	0	1			8

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Juvenile Probation	0	0	0	0	0	0	0	0	0	0			0
Previous Client	0	0	0	0	0	0	0	0	0	0			0
									0				
Total	0	0	0	0	0	0	0	0	0	0			0

Greene

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Bloomington Meadows	0	0	0	0	0	0	1	0	0	0			1
DCS	1	8	4	4	3	1	3	6	10	5			45
Greene Co General Hospital	0	0	0	0	0	0	0	1	1	0			2
Healthy Start	2	0	0	0	0	0	1	0	1	3			7
IU Health	0	0	0	0	0	0	1	0	0	0			1
Self	1	0	2	0	2	0	0	1	1	2			9
Transitional Medical	1	0	0	0	0	0	0	0	0	0			1
Wrap Around Services	0	0	0	1	0	0	0	0	0	0			1
Total	5	8	6	5	5	1	6	8	13	10			67

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	1	0	1	0	0	0	0	1	0	1			3
Family/friend	0	0	0	0	1	0	0	0	0	0			1
HARSHA	0	0	0	0	0	0	0	0	0	1			1
Previous Client	0	0	0	0	1	0	0	0	1	0			2
Unknown	0	0	1	0	0	0	0	0	0	0			1
Total	1	0	2	0	2	0	0	1	1	2			9

Lawrence

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Bloomington Meadows Hospital	0	0	0	0	0	0	0	0	0	1			1
DCS	6	12	5	7	5	15	12	11	11	8			92
GAL	0	0	0	0	1	1	0	0	0	0			2
IU Health	2	2	0	1	5	1	2	2	6	1			22
Juvenile Probation	0	0	0	0	0	0	0	1	0	0			1
Life Solutions	0	0	0	0	0	0	0	0	1	0			1
Mitchell Jr High School	0	0	0	0	0	0	0	1	0	0			1
North Lawrence Community Schools	0	0	1	0	0	0	0	0	0	0			1
Riley Hospital	1	0	0	0	0	0	0	0	0	1			2
Rogers Elementary	0	0	0	0	0	0	1	0	0	0			1
Self	2	3	2	1	1	2	3	1	1	4			20
Total	11	17	8	9	12	19	18	16	19	15			144

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	0	0	0	0	0	0	0	0	0	1			1
Bloomington Meadows	0	0	0	0	0	0	1	0	0	0			1
Court	0	1	0	0	0	0	0	0	0	0			1
DCS	0	1	0	0	0	0	1	0	0	1			3
Family/Friend	1	0	0	0	0	0	0	1	0	0			2
GAL	0	1	0	0	0	0	0	0	0	0			1
Hoosier Healthwise	0	0	0	1	0	0	0	0	0	0			1
Lawrence Co Probation	0	0	0	0	0	0	1	0	0	0			1
Playful Pathways Daycare	0	0	0	0	0	0	0	0	0	1			1
Previous Client	1	0	2	0	1	2	0	0	1	1			8
Total	2	3	2	1	1	2	3	1	1	4			20

Monroe

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Adult & Child Health	0	2	0	0	0	0	0	0	0	0			2
Bloomington Meadows	0	0	0	0	0	2	1	0	1	0			4
Centerstone	0	0	0	0	0	0	1	0	0	0			1
DCS	17	21	16	22	18	12	15	13	14	35			183
GAL	0	0	0	0	2	0	0	0	0	2			4
Grandview Elementary	0	0	0	0	0	0	1	0	0	0			1
IHBS Staff	0	0	0	2	0	0	0	0	0	0			2
IU Health	1	1	0	1	0	1	0	2	1	0			7
Juvenile Probation	0	0	0	0	0	1	0	0	1	0			2
Monroe Co Public Defender	0	0	1	0	0	0	0	0	0	0			1
New Hope Shelter	0	0	0	1	0	0	0	0	0	0			1
Peyton Manning Hospital	0	0	0	1	0	0	0	0	0	0			1
Riley Children's Hospital	0	0	0	0	0	0	0	1	0	0			1
Riley Physicians	0	1	0	0	0	0	0	0	0	0			1
Self	8	7	8	8	6	9	7	6	5	2			66
Youth Services Bureau	0	0	0	1	1	1	0	1	0	0			4
Total	26	32	25	36	27	26	25	23	22	39			281

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
211	0	0	0	0	1	1	0	0	1	0			3
DCS	2	0	1	2	0	3	2	1	1	0			12
Doctor	1	0	0	1	0	1	0	0	0	0			3
Family/Friend	2	0	0	1	0	0	0	0	1	0			4
GAL	0	0	0	0	0	0	1	0	0	0			1
Geminus Head Start	0	0	1	0	0	0	0	0	0	0			1
IHBS Staff	1	0	0	0	0	0	0	0	0	0			1
Online Search	0	0	0	0	1	1	0	1	0	0			3
Previous Client	2	5	5	4	2	3	2	4	2	0			29
Probation	0	0	0	0	0	0	0	0	0	1			1
Riley Hospital	0	1	0	0	0	0	0	0	0	0			1
Salvation Army	0	0	0	0	0	0	1	0	0	0			1
St Vincent De Paul	0	1	0	0	2	0	1	0	1	1			6
Unknown	0	0	1	0	0	0	0	0	0	0			1
Total	8	7	8	8	6	9	7	6	6	2			67

Owen

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	3	0	1	1	0	2	0	1	3	2			13
IU Health	0	0	1	0	0	1	0	0	0	1			3
Patrickburg Elementary	0	1	0	0	0	0	0	0	0	0			1
Self	0	1	0	0	1	1	0	0	0	1			4
Total	3	2	2	1	1	4	0	1	3	4			21

Sources of self-referrals:

	July	August	September	October	November	December	January	February	March	April	May	June	Total
DCS	0	1	0	0	1	0	0	0	0	0			2
Family/friend	0	0	0	0	0	1	0	0	0	0			1
IHBS Staff	0	0	0	0	0	0	0	0	0	1			1
Total	0	1	0	0	1	1	0	0	0	1			4

**FINANCIAL STATUS REPORT
SFY 2024 CHINS Budget
Greene**

	IN HOME				OUT OF HOME										TOTAL CHILD WELFARE SERVICES	Target %	Actual %	
	TOTAL IN HOME SERVICES	IN/IA (Contract%)	Family Free	Concrete	TOTAL OUT OF HOME SERVICES	CCS Foster Homes	LCPA Foster Homes	Community Based	Concrete	Residential	Other-Care	Pre-Adopt	Pre-Guardian	Kinship				
July	27,723.15	1,659.97	25,147.80	929.79	338,289.17	19,427.73	18,445.25	29,511.14	3,714.09	40,189.96					2,400.00	356,030.92	0.22%	0.25%
August	23,645.48	1,918.12	19,211.94	495.42	386,391.91	11,260.43	16,795.46	120,977.67	2,074.28	44,724.49	850.00				2,400.00	391,036.79	0.22%	7.78%
September	23,529.97	5,237.91	18,446.21	245.15	369,143.74	20,076.52	21,199.67	34,976.70	2,287.71	77,824.64					2,700.00	311,731.11	0.22%	7.12%
October	20,759.15	7,477.18	13,179.99		390,800.99	18,456.95	17,094.18	70,519.00	7,182.01	74,093.40					2,800.00	311,654.14	0.22%	7.12%
November	24,488.23	3,971.67	21,126.65		372,244.35	20,129.35	17,066.21	60,292.23	9.61	49,283.61					2,400.00	386,742.57	0.22%	6.69%
December	20,888.03	5,617.74	14,070.28	1,200.00	347,332.76	17,665.44	10,825.69	55,251.02	2,548.79	45,827.82					4,800.00	346,111.79	0.22%	6.69%
January	44,351.30	22,677.92	21,673.71	897.69	312,028.19	19,802.14	18,456.26	101,625.79	2,179.22	69,523.69					6,900.00	356,354.39	0.22%	6.69%
February	28,285.43	5,710.77	21,858.92	75.79	312,245.41	12,508.78	18,896.62	44,484.08	2,058.61	327,144.12					4,800.00	340,780.89	0.22%	6.11%
March	21,622.31	3,210.18	18,651.12		387,324.25	15,400.72	15,625.79	64,487.79	1,920.16	65,424.79				1,824.00	2,800.00	319,166.56	0.22%	7.22%
April	60,679.64	6,025.67	54,628.57	19.40	315,558.01	11,801.16	13,882.89	78,868.67	2,083.28	20,780.81					2,800.00	276,236.65	0.22%	0.00%
May	-	-	-	-	-	-	-	-	-	-					-	-	-	-
June	-	-	-	-	-	-	-	-	-	-					-	-	-	-
TOTAL YTD	214,176.00	61,112.49	148,374.30	3,888.07	3,692,819.08	171,713.00	208,238.44	716,864.28	21,128.95	698,937.31	850.00	3,560.00	-	24,950.00	-	3,687,716.14		
TOTAL BUDGET	\$ 280,266.04	72,747.45	199,439.56	122.20	\$ 2,279,873.94	\$ 237,482.11	\$ 284,424.12	\$ 924,432.21	\$ 22,144.46	\$ 782,821.66	\$ 6,420.43	\$ -	\$ -	\$ 24,950.00	\$ -	\$ 2,669,373.60		
PROR YTD	464,766	62,218	402,227	1,111	3,766,291	289,482	352,672	717,767	24,400	835,624	4,350	-	-	4,350	-	2,828,657		
% Budget Spent	53.25%	76.62%	46.95%	21.73.02%	77.67%	71.21%	52.82%	76.72%	92.90%	87.61%	15.11%	MDU/DI	MDU/DI	MDU/DI	MDU/DI	78.00%		
Remaining Budget	\$ 274,922.00	\$ 10,633.96	\$ 380,055.26	\$ (8,765.77)	\$ 526,833.96	\$ 65,768.24	\$ 176,176.08	\$ 217,444.92	\$ 2,003.51	\$ 96,958.57	\$ 4,775.48	\$ (3,560.00)	\$ -	\$ (24,950.00)	\$ -	\$ 801,337.46		
Finalized SFY	\$ 277,251.27	\$ 72,334.49	\$ 203,249.16	\$ 4,663.68	\$ 2,254,006.90	\$ 206,058.00	\$ 249,886.13	\$ 880,297.26	\$ 27,348.74	\$ 829,124.77	1,000	4,272	-	-	41,940	\$ 2,601,156.17		
YTD vs vs Prior Comparison	(2,204)	(151,962)	1,777		(11,748)	(95,632)	(799)	7,718	150,413	(8,400)	3,960	-	-	14,900	(55,241)	Total Projected \$ 368,014.42 Under		
Cost Per Child	\$24	\$24	\$14		\$24	\$24	\$14	\$24	\$24	\$24	\$24	\$24	\$24	\$24	\$24	\$24		
	\$2,328.01	\$2,346.09	\$1,824.00		\$2,328.01	\$2,346.09	\$1,824.00	\$2,328.01	\$2,346.09	\$1,824.00	\$2,328.01	\$2,346.09	\$1,824.00	\$2,328.01	\$2,346.09	\$1,824.00		
	18.20% Increase				18.20% Increase			18.20% Increase								15.71% Increase		

Services Update – Jason Nelson

Friday, May 17, 2024 4:14 PM

- Family Preservation Services
 - Numbers are climbing due to the number of youth increasing within the Region.
 - R13 is currently at an "all-time" high in preservation cases with 89 open at this time.
 - 18 of those 89 are from probation cases.
 - This time last year R13 had approx. 60 – Mid 60.

R13 Update – Laura Fish

Friday, May 17, 2024 4:15 PM

- DCS Staff Update:
 - New FCM Supervisors hired:
 - Lawrence County – Tiffany Harkness
 - Monroe County – James Hughes (will begin 6/17/24) and 1 FCMS position is "pending hire" at this time.
 - FCM Supervisor Transitions
 - Monroe County – Natalie Kieffner will be leaving her role as an FCMS and assuming another position within DCS.
 - FCM Hiring
 - Lawrence County – has 1 more position to fill, possible 2.
 - Monroe County – will likely always remain in "hiring" mode.
- 2024 1st Qtr. Federal Review
 - Program Improvement Plan for the Agency included creation of a "Safety Q&A" team. This team has now been created with a Director in place out of Ft. Wayne.
 - Natalie Kieffner mentioned prior will be assuming a new position on this team as well.
- DCS R13 Foster Care Appreciation Event
 - Took place this past Saturday – 5/11/24
 - Seeking new ways of outreach and support for our foster parents as we desperately need them in R13.
- Collaborative Care is now: Older Youth Services (OYS)
 - DCS involved youth 16 and older are moving to Older Youth Services case management.
 - Expect to see some changes with those involved in services.

Adjourned.

Friday, May 17, 2024 4:16 PM

- Next Meeting: August 16, 2024
- Location: Virtual - *Microsoft Teams*
- Time: 10:00 A.M.
 - Contact Trista Spires if virtual invitation is needed:
trista.spires@dcs.in.gov