

**EXHIBIT A-1**

**SCHOOL CITY OF BEECH GROVE REVENUE SPENDING PLAN**

*(See Attached)*

## SCHOOL CITY OF BEECH GROVE

### Proposed Revenue Spending Plan

*Pursuant to I.C. 20-46-1-8(f) as applicable to the Referendum Tax Levy which will be proposed to voters on November 3, 2026*

#### Referendum Question Information:

- Number of Years of Referendum Tax Levy: 8
- Funding Purposes: School bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers
- Maximum Tax Levy: \$4,400,000

"Shall the School City of Beech Grove increase property taxes paid to the school corporation for no more than eight (8) years for the purpose of funding the Beech Grove City Schools: Believe in our Future initiative, by continuing existing essential student services, including school bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers, by imposing a property tax rate that does not exceed fifty-seven cents (\$0.57) and results in a maximum annual amount that does not exceed \$4,400,000? If this operating referendum public question is approved by the voters, for a median residence of \$200,000, the property's annual property tax bill would increase by \$493 per year."

|                                                                                                               |                          |
|---------------------------------------------------------------------------------------------------------------|--------------------------|
| <b>Estimate of the <u>total annual</u> revenue expected to be collected from the referendum levy:</b>         | \$4,400,000 <sup>1</sup> |
| <b>Projected 2027 revenue expected to be distributed to all charter schools which elected to participate:</b> | \$97,484 <sup>2 3</sup>  |
| <b>Projected 2027 revenue expected to be distributed to the School City of Beech Grove:</b>                   | \$4,302,516              |

<sup>1</sup> Estimate of the annual 2027 revenue expected to be collected. No assumptions regarding assessed valuation growth or loss are made in this Revenue Spending Plan. The School Corporation plans to amend this plan each year and over time to account for the needed revenue of the School Corporation each year, per IC § 20-46-1-8(g).

<sup>2</sup> This is estimated based on current law and information available to the School Corporation. This proposed revenue spending plan may deviate if the actual charter school distributions exceed or are lower than the projected charter school distributions described in IC § 20-46-1-8(e).

<sup>3</sup> Based upon revenue spending plans provided by participating charter schools by June 16, 2026. Herron School of Art and Design met the requirements to be a participating charter school; however, as of June 16, 2026, Herron School of Art and Design has not provided a revenue spending plan to the School Corporation. This figure therefore assumes \$4,957 allocated to general educational expenditures for the Herron School of Art and Design.

| <b>Specific purposes for which the referendum levy will be used:</b>            | <b>Estimate of the annual amounts that will be expended for each purpose: <sup>4</sup></b> |
|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| <b>School bus transportation</b>                                                | \$3,100,000                                                                                |
| <b>School facilities maintenance</b>                                            | \$862,516                                                                                  |
| <b>Student safety and security services, including School Resource Officers</b> | \$340,000                                                                                  |

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<sup>4</sup> This is estimated based on current law and information available to the School Corporation. This proposed revenue spending plan may deviate if the actual charter school distributions exceed or are lower than the projected charter school distributions described in IC § 20-46-1-8(e).

**EXHIBIT A-2**

**REVENUE SPENDING PLANS FOR PARTICIPATING CHARTER SCHOOLS**

*(See Attached)*

# Adalante Schools

## Proposed Revenue Spending Plan

*Pursuant to I.C. § 20-46-1-8(f) as applicable to the Referendum Tax Levy which will be proposed to voters on November 3, 2026*

### Referendum Question Information:

- Number of Years of Referendum Tax Levy: 8
- Funding Purposes: School bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers
- Maximum Tax Levy: \$4,400,000

"Shall the School City of Beech Grove increase property taxes paid to the school corporation for no more than eight (8) years for the purpose of funding the Beech Grove City Schools: Believe in our Future initiative, by continuing existing essential student services, including school bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers, by imposing a property tax rate that does not exceed fifty-seven cents (\$0.57) and results in a maximum annual amount that does not exceed \$4,400,000? If this operating referendum public question is approved by the voters, for a median residence of \$200,000, the property's annual property tax bill would increase by \$492 per year."

|                                                                                                                            |                             |
|----------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Estimate of the <u>total annual</u> revenue expected to be collected from the referendum levy in 2027:</b>              | \$4,400,000 <sup>1</sup>    |
| <b>Projected 2027 revenue expected to be distributed to the School City of Beech Grove:</b>                                | \$4,302,516.07 <sup>2</sup> |
| <b>Projected 2027 revenue expected to be distributed to all charter schools which elected to participate: <sup>2</sup></b> | \$97,483.93                 |
| <b>Estimated 2027 annual revenue expected to be distributed to Adalante Schools based upon student count:</b>              | \$19,827.24                 |
|                                                                                                                            |                             |

<sup>1</sup> Estimate of the annual 2027 revenue expected to be collected by the School Corporation. No assumptions regarding assessed valuation growth or loss are made in this Revenue Spending Plan.

<sup>2</sup> This is estimated based on current law and information available to the School Corporation and **Adalante Schools**. This proposed revenue spending plan may deviate if the actual charter school distributions exceed or are lower than the projected charter school distributions described in IC § 20-46-1-8(e).

| <b>Specific purposes for which the 2027 referendum levy will be used by the Adalante Schools :</b> | <b>Estimate<sup>33</sup> of the 2027 annual amounts that will be expended for each purpose:</b> |
|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| School Facilities Maintenance                                                                      | \$9,913.62                                                                                      |
| Student Safety and Security Services                                                               | \$9,913.62                                                                                      |

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<sup>33</sup> This is an estimate based on current law, current revenue amounts and sources, and anticipated needs which may change over time. To the extent the actual charter school distributions exceed or are lower than the project charter school distributions, the estimated annual amounts that will be expended for each purpose will be increased or decreased on a pro rata basis.

# Victory College Prep Elementary School

## Proposed Revenue Spending Plan

*Pursuant to I.C. § 20-46-1-8(f) as applicable to the Referendum Tax Levy which will be proposed to voters on November 3, 2026*

### Referendum Question Information:

- Number of Years of Referendum Tax Levy: 8
- Funding Purposes: School bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers
- Maximum Tax Levy: \$4,400,000

"Shall the School City of Beech Grove increase property taxes paid to the school corporation for no more than eight (8) years for the purpose of funding the Beech Grove City Schools: Believe in our Future initiative, by continuing existing essential student services, including school bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers, by imposing a property tax rate that does not exceed fifty-seven cents (\$0.57) and results in a maximum annual amount that does not exceed \$4,400,000? If this operating referendum public question is approved by the voters, for a median residence of \$200,000, the property's annual property tax bill would increase by \$492 per year."

|                                                                                                                                         |                             |
|-----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Estimate of the <u>total annual</u> revenue expected to be collected from the referendum levy in 2027:</b>                           | \$4,400,000 <sup>1</sup>    |
| <b>Projected 2027 revenue expected to be distributed to the School City of Beech Grove:</b>                                             | \$4,302,516.07 <sup>2</sup> |
| <b>Projected 2027 revenue expected to be distributed to all charter schools which elected to participate: <sup>2</sup></b>              | \$97,483.93                 |
| <b>Estimated 2027 annual revenue expected to be distributed to the Victory College Prep Elementary School based upon student count:</b> | \$1,652.27                  |
|                                                                                                                                         |                             |

<sup>1</sup> Estimate of the annual 2027 revenue expected to be collected by the School Corporation. No assumptions regarding assessed valuation growth or loss are made in this Revenue Spending Plan.

<sup>2</sup> This is estimated based on current law and information available to the School Corporation and **Victory College Prep Elementary School**. This proposed revenue spending plan may deviate if the actual charter school distributions exceed or are lower than the projected charter school distributions described in IC § 20-46-1-8(e).

| <b>Specific purposes for which the 2027 referendum levy will be used by the Victory College Prep Elementary School:</b> | <b>Estimate<sup>3</sup> of the 2027 annual amounts that will be expended for each purpose:</b> |
|-------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|
| <b>Supporting student transportation needs</b>                                                                          | \$550.76                                                                                       |
| <b>School facilities maintenance</b>                                                                                    | \$550.76                                                                                       |
| <b>Improving student safety and security services</b>                                                                   | \$550.75                                                                                       |

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<sup>3</sup> This is an estimate based on current law, current revenue amounts and sources, and anticipated needs which may change over time. To the extent the actual charter school distributions exceed or are lower than the project charter school distributions, the estimated annual amounts that will be expended for each purpose will be increased or decreased on a pro rata basis.

# Victory College Prep High School

## Proposed Revenue Spending Plan

*Pursuant to I.C. § 20-46-1-8(f) as applicable to the Referendum Tax Levy which will be proposed to voters on November 3, 2026*

### Referendum Question Information:

- Number of Years of Referendum Tax Levy: 8
- Funding Purposes: School bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers
- Maximum Tax Levy: \$4,400,000

"Shall the School City of Beech Grove increase property taxes paid to the school corporation for no more than eight (8) years for the purpose of funding the Beech Grove City Schools: Believe in our Future initiative, by continuing existing essential student services, including school bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers, by imposing a property tax rate that does not exceed fifty-seven cents (\$0.57) and results in a maximum annual amount that does not exceed \$4,400,000? If this operating referendum public question is approved by the voters, for a median residence of \$200,000, the property's annual property tax bill would increase by \$492 per year."

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|-----------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Estimate of the <u>total annual</u> revenue expected to be collected from the referendum levy in 2027:</b>                     | \$4,400,000 <sup>1</sup>    |
| <b>Projected 2027 revenue expected to be distributed to the School City of Beech Grove:</b>                                       | \$4,302,516.07 <sup>2</sup> |
| <b>Projected 2027 revenue expected to be distributed to all charter schools which elected to participate: <sup>2</sup></b>        | \$97,483.93                 |
| <b>Estimated 2027 annual revenue expected to be distributed to the Victory College Prep High School based upon student count:</b> | \$1,652.27                  |
|                                                                                                                                   |                             |

<sup>1</sup> Estimate of the annual 2027 revenue expected to be collected by the School Corporation. No assumptions regarding assessed valuation growth or loss are made in this Revenue Spending Plan.

<sup>2</sup> This is estimated based on current law and information available to the School Corporation and **Victory College Prep High School**. This proposed revenue spending plan may deviate if the actual charter school distributions exceed or are lower than the projected charter school distributions described in IC § 20-46-1-8(e).

| <b>Specific purposes for which the 2027 referendum levy will be used by the Victory College Prep High School:</b> | <b>Estimate<sup>3</sup> of the 2027 annual amounts that will be expended for each purpose:</b> |
|-------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|
| <b>Supporting student transportation needs</b>                                                                    | \$550.76                                                                                       |
| <b>School facilities maintenance</b>                                                                              | \$550.76                                                                                       |
| <b>Improving student safety and security services</b>                                                             | \$550.75                                                                                       |

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<sup>3</sup> This is an estimate based on current law, current revenue amounts and sources, and anticipated needs which may change over time. To the extent the actual charter school distributions exceed or are lower than the project charter school distributions, the estimated annual amounts that will be expended for each purpose will be increased or decreased on a pro rata basis.

# Victory College Prep Middle School

## Proposed Revenue Spending Plan

*Pursuant to I.C. § 20-46-1-8(f) as applicable to the Referendum Tax Levy which will be proposed to voters on November 3, 2026*

### Referendum Question Information:

- Number of Years of Referendum Tax Levy: 8
- Funding Purposes: School bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers
- Maximum Tax Levy: \$4,400,000

"Shall the School City of Beech Grove increase property taxes paid to the school corporation for no more than eight (8) years for the purpose of funding the Beech Grove City Schools: Believe in our Future initiative, by continuing existing essential student services, including school bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers, by imposing a property tax rate that does not exceed fifty-seven cents (\$0.57) and results in a maximum annual amount that does not exceed \$4,400,000? If this operating referendum public question is approved by the voters, for a median residence of \$200,000, the property's annual property tax bill would increase by \$492 per year."

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|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Estimate of the <u>total annual</u> revenue expected to be collected from the referendum levy in 2027:</b>                       | \$4,400,000 <sup>1</sup>    |
| <b>Projected 2027 revenue expected to be distributed to the School City of Beech Grove:</b>                                         | \$4,302,516.07 <sup>2</sup> |
| <b>Projected 2027 revenue expected to be distributed to all charter schools which elected to participate:<sup>2</sup></b>           | \$97,483.93                 |
| <b>Estimated 2027 annual revenue expected to be distributed to the Victory College Prep Middle School based upon student count:</b> | \$1,652.27                  |
|                                                                                                                                     |                             |

<sup>1</sup> Estimate of the annual 2027 revenue expected to be collected by the School Corporation. No assumptions regarding assessed valuation growth or loss are made in this Revenue Spending Plan.

<sup>2</sup> This is estimated based on current law and information available to the School Corporation and **Victory College Prep Middle School**. This proposed revenue spending plan may deviate if the actual charter school distributions exceed or are lower than the projected charter school distributions described in IC § 20-46-1-8(e).

<sup>3</sup> This is an estimate based on current law, current revenue amounts and sources, and anticipated needs which may change over time. To the extent the actual charter school distributions exceed or are lower than the project charter school distributions, the estimated annual amounts that will be expended for each purpose will be increased or decreased on a pro rata basis.

| <b>Specific purposes for which the 2027 referendum levy will be used by the Victory College Prep Middle School:</b> | <b>Estimate<sup>33</sup> of the 2027 annual amounts that will be expended for each purpose:</b> |
|---------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| <b>Supporting student transportation needs</b>                                                                      | \$550.76                                                                                        |
| <b>School facilities maintenance</b>                                                                                | \$550.76                                                                                        |
| <b>Improving student safety and security services</b>                                                               | \$550.75                                                                                        |

# Christel House Academy South

## Proposed Revenue Spending Plan

*Pursuant to I.C. § 20-46-1-8(f) as applicable to the Referendum Tax Levy which will be proposed to voters on November 3, 2026*

### Referendum Question Information:

- Number of Years of Referendum Tax Levy: 8
- Funding Purposes: School bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers
- Maximum Tax Levy: \$4,400,000

"Shall the School City of Beech Grove increase property taxes paid to the school corporation for no more than eight (8) years for the purpose of funding the Beech Grove City Schools: Believe in our Future initiative, by continuing existing essential student services, including school bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers, by imposing a property tax rate that does not exceed fifty-seven cents (\$0.57) and results in a maximum annual amount that does not exceed \$4,400,000? If this operating referendum public question is approved by the voters, for a median residence of \$200,000, the property's annual property tax bill would increase by \$492 per year."

|                                                                                                                               |                             |
|-------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Estimate of the <u>total annual</u> revenue expected to be collected from the referendum levy in 2027:</b>                 | \$4,400,000 <sup>1</sup>    |
| <b>Projected 2027 revenue expected to be distributed to the School City of Beech Grove:</b>                                   | \$4,302,516.07 <sup>2</sup> |
| <b>Projected 2027 revenue expected to be distributed to all charter schools which elected to participate: <sup>2</sup></b>    | \$97,483.93                 |
| <b>Estimated 2027 annual revenue expected to be distributed to the Christel House Academy South based upon student count:</b> | \$14,870.43                 |
|                                                                                                                               |                             |

<sup>1</sup> Estimate of the annual 2027 revenue expected to be collected by the School Corporation. No assumptions regarding assessed valuation growth or loss are made in this Revenue Spending Plan.

<sup>2</sup> This is estimated based on current law and information available to the School Corporation and **Christel House Academy South**. This proposed revenue spending plan may deviate if the actual charter school distributions exceed or are lower than the projected charter school distributions described in IC § 20-46-1-8(e).

| <b>Specific purposes for which the 2027 referendum levy will be used by the Christel House Academy South :</b> | <b>Estimate<sup>3</sup> of the 2027 annual amounts that will be expended for each purpose:</b> |
|----------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|
| <b>[Purpose #1] Transportation</b>                                                                             | \$14,870.43 ____                                                                               |
| <b>[Purpose #2]</b>                                                                                            | \$ ____                                                                                        |
| <b>[Purpose #3]</b>                                                                                            | \$ ____                                                                                        |

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<sup>3</sup> This is an estimate based on current law, current revenue amounts and sources, and anticipated needs which may change over time. To the extent the actual charter school distributions exceed or are lower than the project charter school distributions, the estimated annual amounts that will be expended for each purpose will be increased or decreased on a pro rata basis.

# Dynamic Minds Academy

## Proposed Revenue Spending Plan

*Pursuant to I.C. § 20-46-1-8(f) as applicable to the Referendum Tax Levy which will be proposed to voters on November 3, 2026*

### Referendum Question Information:

- Number of Years of Referendum Tax Levy: 8
- Funding Purposes: School bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers
- Maximum Tax Levy: \$4,400,000

"Shall the School City of Beech Grove increase property taxes paid to the school corporation for no more than eight (8) years for the purpose of funding the Beech Grove City Schools: Believe in our Future initiative, by continuing existing essential student services, including school bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers, by imposing a property tax rate that does not exceed fifty-seven cents (\$0.57) and results in a maximum annual amount that does not exceed \$4,400,000? If this operating referendum public question is approved by the voters, for a median residence of \$200,000, the property's annual property tax bill would increase by \$492 per year."

|                                                                                                                            |                             |
|----------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Estimate of the <u>total annual</u> revenue expected to be collected from the referendum levy in 2027:</b>              | \$4,400,000 <sup>1</sup>    |
| <b>Projected 2027 revenue expected to be distributed to the School City of Beech Grove:</b>                                | \$4,302,516.07 <sup>2</sup> |
| <b>Projected 2027 revenue expected to be distributed to all charter schools which elected to participate: <sup>2</sup></b> | \$97,483.93                 |
| <b>Estimated 2027 annual revenue expected to be distributed to the Dynamic Minds Academy based upon student count:</b>     | \$1,652.27                  |
|                                                                                                                            |                             |

<sup>1</sup> Estimate of the annual 2027 revenue expected to be collected by the School Corporation. No assumptions regarding assessed valuation growth or loss are made in this Revenue Spending Plan.

<sup>2</sup> This is estimated based on current law and information available to the School Corporation and **Dynamic Minds Academy**. This proposed revenue spending plan may deviate if the actual charter school distributions exceed or are lower than the projected charter school distributions described in IC § 20-46-1-8(e).

| <b>Specific purposes for which the 2027 referendum levy will be used by the Dynamic Minds Academy:</b> | <b>Estimate<sup>3</sup> of the 2027 annual amounts that will be expended for each purpose:</b> |
|--------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|
| <b>School Facilities Maintenance</b>                                                                   | \$_1,652.27__                                                                                  |
| <b>[Purpose #2]</b>                                                                                    | \$_____                                                                                        |
| <b>[Purpose #3]</b>                                                                                    | \$_____                                                                                        |

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<sup>3</sup> This is an estimate based on current law, current revenue amounts and sources, and anticipated needs which may change over time. To the extent the actual charter school distributions exceed or are lower than the project charter school distributions, the estimated annual amounts that will be expended for each purpose will be increased or decreased on a pro rata basis.

# Irvington Community School

## Proposed Revenue Spending Plan

*Pursuant to I.C. § 20-46-1-8(f) as applicable to the Referendum Tax Levy which will be proposed to voters on November 3, 2026*

### Referendum Question Information:

- Number of Years of Referendum Tax Levy: 8
- Funding Purposes: School bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers
- Maximum Tax Levy: \$4,400,000

"Shall the School City of Beech Grove increase property taxes paid to the school corporation for no more than eight (8) years for the purpose of funding the Beech Grove City Schools: Believe in our Future initiative, by continuing existing essential student services, including school bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers, by imposing a property tax rate that does not exceed fifty-seven cents (\$0.57) and results in a maximum annual amount that does not exceed \$4,400,000? If this operating referendum public question is approved by the voters, for a median residence of \$200,000, the property's annual property tax bill would increase by \$492 per year."

|                                                                                                                             |                             |
|-----------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Estimate of the <u>total annual</u> revenue expected to be collected from the referendum levy in 2027:</b>               | \$4,400,000 <sup>1</sup>    |
| <b>Projected 2027 revenue expected to be distributed to the School City of Beech Grove:</b>                                 | \$4,302,516.07 <sup>2</sup> |
| <b>Projected 2027 revenue expected to be distributed to all charter schools which elected to participate: <sup>2</sup></b>  | \$97,483.93                 |
| <b>Estimated 2027 annual revenue expected to be distributed to the Irvington Community School based upon student count:</b> | \$4,956.81                  |
|                                                                                                                             |                             |

<sup>1</sup> Estimate of the annual 2027 revenue expected to be collected by the School Corporation. No assumptions regarding assessed valuation growth or loss are made in this Revenue Spending Plan.

<sup>2</sup> This is estimated based on current law and information available to the School Corporation and **Irvington Community School**. This proposed revenue spending plan may deviate if the actual charter school distributions exceed or are lower than the projected charter school distributions described in IC § 20-46-1-8(e).

| <b>Specific purposes for which the 2027 referendum levy will be used by the Irvington Community School :</b> | <b>Estimate<sup>3</sup> of the 2027 annual amounts that will be expended for each purpose:</b> |
|--------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|
| <b>Building, Facility and Maintenance Needs</b>                                                              | \$4,956.81                                                                                     |
| <b>[Purpose #2]</b>                                                                                          | \$ _____                                                                                       |
| <b>[Purpose #3]</b>                                                                                          | \$ _____                                                                                       |

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<sup>3</sup> This is an estimate based on current law, current revenue amounts and sources, and anticipated needs which may change over time. To the extent the actual charter school distributions exceed or are lower than the project charter school distributions, the estimated annual amounts that will be expended for each purpose will be increased or decreased on a pro rata basis.

# Paramount Brookside

## Proposed Revenue Spending Plan

*Pursuant to I.C. § 20-46-1-8(f) as applicable to the Referendum Tax Levy which will be proposed to voters on November 3, 2026*

### Referendum Question Information:

- Number of Years of Referendum Tax Levy: 8
- Funding Purposes: School bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers
- Maximum Tax Levy: \$4,400,000

"Shall the School City of Beech Grove increase property taxes paid to the school corporation for no more than eight (8) years for the purpose of funding the Beech Grove City Schools: Believe in our Future initiative, by continuing existing essential student services, including school bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers, by imposing a property tax rate that does not exceed fifty-seven cents (\$0.57) and results in a maximum annual amount that does not exceed \$4,400,000? If this operating referendum public question is approved by the voters, for a median residence of \$200,000, the property's annual property tax bill would increase by \$492 per year."

|                                                                                                                            |                             |
|----------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Estimate of the <u>total annual</u> revenue expected to be collected from the referendum levy in 2027:</b>              | \$4,400,000 <sup>1</sup>    |
| <b>Projected 2027 revenue expected to be distributed to the School City of Beech Grove:</b>                                | \$4,302,516.07 <sup>2</sup> |
| <b>Projected 2027 revenue expected to be distributed to all charter schools which elected to participate: <sup>2</sup></b> | \$97,483.93                 |
| <b>Estimated 2027 annual revenue expected to be distributed to the Paramount Brookside based upon student count:</b>       | \$19,827.24                 |
|                                                                                                                            |                             |

<sup>1</sup> Estimate of the annual 2027 revenue expected to be collected by the School Corporation. No assumptions regarding assessed valuation growth or loss are made in this Revenue Spending Plan.

<sup>2</sup> This is estimated based on current law and information available to the School Corporation and **Paramount Brookside**. This proposed revenue spending plan may deviate if the actual charter school distributions exceed or are lower than the projected charter school distributions described in IC § 20-46-1-8(e).

| <b>Specific purposes for which the 2027 referendum levy will be used by the Paramount Brookside :</b> | <b>Estimate<sup>3</sup> of the 2027 annual amounts that will be expended for each purpose:</b> |
|-------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|
| <b>[Purpose #1]</b> Funds will be transferred to the education fund to support educational salaries.  | \$19,827.24                                                                                    |
| <b>[Purpose #2]</b>                                                                                   | \$ _____                                                                                       |
| <b>[Purpose #3]</b>                                                                                   | \$ _____                                                                                       |

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<sup>3</sup> This is an estimate based on current law, current revenue amounts and sources, and anticipated needs which may change over time. To the extent the actual charter school distributions exceed or are lower than the project charter school distributions, the estimated annual amounts that will be expended for each purpose will be increased or decreased on a pro rata basis.

# Paramount Cottage Home

## Proposed Revenue Spending Plan

*Pursuant to I.C. § 20-46-1-8(f) as applicable to the Referendum Tax Levy which will be proposed to voters on November 3, 2026*

### Referendum Question Information:

- Number of Years of Referendum Tax Levy: 8
- Funding Purposes: School bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers
- Maximum Tax Levy: \$4,400,000

"Shall the School City of Beech Grove increase property taxes paid to the school corporation for no more than eight (8) years for the purpose of funding the Beech Grove City Schools: Believe in our Future initiative, by continuing existing essential student services, including school bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers, by imposing a property tax rate that does not exceed fifty-seven cents (\$0.57) and results in a maximum annual amount that does not exceed \$4,400,000? If this operating referendum public question is approved by the voters, for a median residence of \$200,000, the property's annual property tax bill would increase by \$492 per year."

|                                                                                                                            |                             |
|----------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Estimate of the <u>total annual</u> revenue expected to be collected from the referendum levy in 2027:</b>              | \$4,400,000 <sup>1</sup>    |
| <b>Projected 2027 revenue expected to be distributed to the School City of Beech Grove:</b>                                | \$4,302,516.07 <sup>2</sup> |
| <b>Projected 2027 revenue expected to be distributed to all charter schools which elected to participate: <sup>2</sup></b> | \$97,483.93                 |
| <b>Estimated 2027 annual revenue expected to be distributed to the Paramount Cottage Home based upon student count:</b>    | \$3,304.54                  |
|                                                                                                                            |                             |

<sup>1</sup> Estimate of the annual 2027 revenue expected to be collected by the School Corporation. No assumptions regarding assessed valuation growth or loss are made in this Revenue Spending Plan.

<sup>2</sup> This is estimated based on current law and information available to the School Corporation and **Paramount Cottage Home**. This proposed revenue spending plan may deviate if the actual charter school distributions exceed or are lower than the projected charter school distributions described in IC § 20-46-1-8(e).

| <b>Specific purposes for which the 2027 referendum levy will be used by the Paramount Cottage Home :</b> | <b>Estimate<sup>3</sup> of the 2027 annual amounts that will be expended for each purpose:</b> |
|----------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|
| <b>[Purpose #1]</b> Funds will be transferred to the education fund to support educational salaries.     | \$3304.54                                                                                      |
| <b>[Purpose #2]</b>                                                                                      | \$ _____                                                                                       |
| <b>[Purpose #3]</b>                                                                                      | \$ _____                                                                                       |

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<sup>3</sup> This is an estimate based on current law, current revenue amounts and sources, and anticipated needs which may change over time. To the extent the actual charter school distributions exceed or are lower than the project charter school distributions, the estimated annual amounts that will be expended for each purpose will be increased or decreased on a pro rata basis.

# Paramount Englewood

## Proposed Revenue Spending Plan

*Pursuant to I.C. § 20-46-1-8(f) as applicable to the Referendum Tax Levy which will be proposed to voters on November 3, 2026*

### Referendum Question Information:

- Number of Years of Referendum Tax Levy: 8
- Funding Purposes: School bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers
- Maximum Tax Levy: \$4,400,000

"Shall the School City of Beech Grove increase property taxes paid to the school corporation for no more than eight (8) years for the purpose of funding the Beech Grove City Schools: Believe in our Future initiative, by continuing existing essential student services, including school bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers, by imposing a property tax rate that does not exceed fifty-seven cents (\$0.57) and results in a maximum annual amount that does not exceed \$4,400,000? If this operating referendum public question is approved by the voters, for a median residence of \$200,000, the property's annual property tax bill would increase by \$492 per year."

|                                                                                                                            |                             |
|----------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Estimate of the <u>total annual</u> revenue expected to be collected from the referendum levy in 2027:</b>              | \$4,400,000 <sup>1</sup>    |
| <b>Projected 2027 revenue expected to be distributed to the School City of Beech Grove:</b>                                | \$4,302,516.07 <sup>2</sup> |
| <b>Projected 2027 revenue expected to be distributed to all charter schools which elected to participate: <sup>2</sup></b> | \$97,483.93                 |
| <b>Estimated 2027 annual revenue expected to be distributed to the Paramount Englewood based upon student count:</b>       | \$3,304.54                  |
|                                                                                                                            |                             |

<sup>1</sup> Estimate of the annual 2027 revenue expected to be collected by the School Corporation. No assumptions regarding assessed valuation growth or loss are made in this Revenue Spending Plan.

<sup>2</sup> This is estimated based on current law and information available to the School Corporation and **Paramount Englewood**. This proposed revenue spending plan may deviate if the actual charter school distributions exceed or are lower than the projected charter school distributions described in IC § 20-46-1-8(e).

| <b>Specific purposes for which the 2027 referendum levy will be used by the Paramount Englewood :</b> | <b>Estimate<sup>3</sup> of the 2027 annual amounts that will be expended for each purpose:</b> |
|-------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|
| <b>[Purpose #1]</b> Funds will be transferred to the education fund to support educational salaries.  | \$3,304.54                                                                                     |
| <b>[Purpose #2]</b>                                                                                   | \$ _____                                                                                       |
| <b>[Purpose #3]</b>                                                                                   | \$ _____                                                                                       |

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<sup>3</sup> This is an estimate based on current law, current revenue amounts and sources, and anticipated needs which may change over time. To the extent the actual charter school distributions exceed or are lower than the project charter school distributions, the estimated annual amounts that will be expended for each purpose will be increased or decreased on a pro rata basis.

# Purdue Polytechnic High School Ind

## Proposed Revenue Spending Plan

*Pursuant to I.C. § 20-46-1-8(f) as applicable to the Referendum Tax Levy which will be proposed to voters on November 3, 2026*

### Referendum Question Information:

- Number of Years of Referendum Tax Levy: 8
- Funding Purposes: School bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers
- Maximum Tax Levy: \$4,400,000

"Shall the School City of Beech Grove increase property taxes paid to the school corporation for no more than eight (8) years for the purpose of funding the Beech Grove City Schools: Believe in our Future initiative, by continuing existing essential student services, including school bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers, by imposing a property tax rate that does not exceed fifty-seven cents (\$0.57) and results in a maximum annual amount that does not exceed \$4,400,000? If this operating referendum public question is approved by the voters, for a median residence of \$200,000, the property's annual property tax bill would increase by \$492 per year."

|                                                                                                                                     |                             |
|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Estimate of the <u>total annual</u> revenue expected to be collected from the referendum levy in 2027:</b>                       | \$4,400,000 <sup>1</sup>    |
| <b>Projected 2027 revenue expected to be distributed to the School City of Beech Grove:</b>                                         | \$4,302,516.07 <sup>2</sup> |
| <b>Projected 2027 revenue expected to be distributed to all charter schools which elected to participate:<sup>2</sup></b>           | \$97,483.93                 |
| <b>Estimated 2027 annual revenue expected to be distributed to the Purdue Polytechnic High School Ind based upon student count:</b> | \$3,304.54                  |
|                                                                                                                                     |                             |

<sup>1</sup> Estimate of the annual 2027 revenue expected to be collected by the School Corporation. No assumptions regarding assessed valuation growth or loss are made in this Revenue Spending Plan.

<sup>2</sup> This is estimated based on current law and information available to the School Corporation and **Purdue Polytechnic High School**. This proposed revenue spending plan may deviate if the actual charter school distributions exceed or are lower than the projected charter school distributions described in IC § 20-46-1-8(e).

| Specific purposes for which the 2027 referendum levy will be used by the Purdue Polytechnic High School Ind : | Estimate <sup>33</sup> of the 2027 annual amounts that will be expended for each purpose: |
|---------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Student transportation                                                                                        | \$3,304.54                                                                                |

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<sup>33</sup> This is an estimate based on current law, current revenue amounts and sources, and anticipated needs which may change over time. To the extent the actual charter school distributions exceed or are lower than the project charter school distributions, the estimated annual amounts that will be expended for each purpose will be increased or decreased on a pro rata basis.

# SE Neighborhood School of Excellence

## Proposed Revenue Spending Plan

*Pursuant to I.C. § 20-46-1-8(f) as applicable to the Referendum Tax Levy which will be proposed to voters on November 3, 2026*

### Referendum Question Information:

- Number of Years of Referendum Tax Levy: 8
- Funding Purposes: School bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers
- Maximum Tax Levy: \$4,400,000

"Shall the School City of Beech Grove increase property taxes paid to the school corporation for no more than eight (8) years for the purpose of funding the Beech Grove City Schools: Believe in our Future initiative, by continuing existing essential student services, including school bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers, by imposing a property tax rate that does not exceed fifty-seven cents (\$0.57) and results in a maximum annual amount that does not exceed \$4,400,000? If this operating referendum public question is approved by the voters, for a median residence of \$200,000, the property's annual property tax bill would increase by \$492 per year."

|                                                                                                                                       |                             |
|---------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Estimate of the <u>total annual</u> revenue expected to be collected from the referendum levy in 2027:</b>                         | \$4,400,000 <sup>1</sup>    |
| <b>Projected 2027 revenue expected to be distributed to the School City of Beech Grove:</b>                                           | \$4,302,516.07 <sup>2</sup> |
| <b>Projected 2027 revenue expected to be distributed to all charter schools which elected to participate:<sup>2</sup></b>             | \$97,483.93                 |
| <b>Estimated 2027 annual revenue expected to be distributed to the SE Neighborhood School of Excellence based upon student count:</b> | \$9,913.62                  |
|                                                                                                                                       |                             |

<sup>1</sup> Estimate of the annual 2027 revenue expected to be collected by the School Corporation. No assumptions regarding assessed valuation growth or loss are made in this Revenue Spending Plan.

<sup>2</sup> This is estimated based on current law and information available to the School Corporation and **SE Neighborhood School of Excellence**. This proposed revenue spending plan may deviate if the actual charter school distributions exceed or are lower than the projected charter school distributions described in IC § 20-46-1-8(e).

| <b>Specific purposes for which the 2027 referendum levy will be used by the SE Neighborhood School of Excellence :</b> | <b>Estimate<sup>3</sup> of the 2027 annual amounts that will be expended for each purpose:</b> |
|------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|
| <b>[Transportation Expenses]</b>                                                                                       | \$__9,913.62__                                                                                 |
| <b>[Purpose #2]</b>                                                                                                    | \$_____                                                                                        |
| <b>[Purpose #3]</b>                                                                                                    | \$_____                                                                                        |

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<sup>3</sup> This is an estimate based on current law, current revenue amounts and sources, and anticipated needs which may change over time. To the extent the actual charter school distributions exceed or are lower than the project charter school distributions, the estimated annual amounts that will be expended for each purpose will be increased or decreased on a pro rata basis.

# Tindley Genesis Academy

## Proposed Revenue Spending Plan

*Pursuant to I.C. § 20-46-1-8(f) as applicable to the Referendum Tax Levy which will be proposed to voters on November 3, 2026*

### Referendum Question Information:

- Number of Years of Referendum Tax Levy: 8
- Funding Purposes: School bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers
- Maximum Tax Levy: \$4,400,000

"Shall the School City of Beech Grove increase property taxes paid to the school corporation for no more than eight (8) years for the purpose of funding the Beech Grove City Schools: Believe in our Future initiative, by continuing existing essential student services, including school bus transportation, school facilities maintenance, and student safety and security services, including School Resource Officers, by imposing a property tax rate that does not exceed fifty-seven cents (\$0.57) and results in a maximum annual amount that does not exceed \$4,400,000? If this operating referendum public question is approved by the voters, for a median residence of \$200,000, the property's annual property tax bill would increase by \$492 per year."

|                                                                                                                            |                             |
|----------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Estimate of the <u>total annual</u> revenue expected to be collected from the referendum levy in 2027:</b>              | \$4,400,000 <sup>1</sup>    |
| <b>Projected 2027 revenue expected to be distributed to the School City of Beech Grove:</b>                                | \$4,302,516.07 <sup>2</sup> |
| <b>Projected 2027 revenue expected to be distributed to all charter schools which elected to participate: <sup>2</sup></b> | \$97,483.93                 |
| <b>Estimated 2027 annual revenue expected to be distributed to the Tindley Genesis Academy based upon student count:</b>   | \$1,652.27                  |
|                                                                                                                            |                             |

<sup>1</sup> Estimate of the annual 2027 revenue expected to be collected by the School Corporation. No assumptions regarding assessed valuation growth or loss are made in this Revenue Spending Plan.

<sup>2</sup> This is estimated based on current law and information available to the School Corporation and **Tindley Genesis Academy**. This proposed revenue spending plan may deviate if the actual charter school distributions exceed or are lower than the projected charter school distributions described in IC § 20-46-1-8(e).

| <b>Specific purposes for which the 2027 referendum levy will be used by the Tindley Genesis Academy :</b> | <b>Estimate<sup>3</sup> of the 2027 annual amounts that will be expended for each purpose:</b> |
|-----------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|
| <b>Student safety and security services, including School Resource Officers</b>                           | \$ 6,609.08                                                                                    |
| <b>[Purpose #2]</b>                                                                                       | \$ _____                                                                                       |
| <b>[Purpose #3]</b>                                                                                       | \$ _____                                                                                       |

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<sup>3</sup> This is an estimate based on current law, current revenue amounts and sources, and anticipated needs which may change over time. To the extent the actual charter school distributions exceed or are lower than the project charter school distributions, the estimated annual amounts that will be expended for each purpose will be increased or decreased on a pro rata basis.