County Council Budget Workshop Memoranda
August 19, 2026

Present: Aaron Benton, David Gogel, Justin Grose, Susan Harris, David Fromme, Brian Greulich, Steve Haaff, Auditor Gina Mullen and Deputy Auditors Ames Turner and Amanda Epley.

Location: Courthouse, Second Floor, Commissioners Room (8:00 A.M. to 4:00 P.M.)

Day One (1)

Representatives from the Circuit Court came to present information regarding the proposed budget request for 2027.

Representatives from the Highway Department came to present information regarding the proposed budget request for 2027.

Representatives from the Clerk's Office and Election Board came to present information regarding the proposed budget request for 2027.

Representatives from Solid Waste came to present information regarding the proposed budget request for 2027.

The Spencer County VSO was moved to present information regarding the proposed budget request for 2027.

Representatives from Soil & Water came to present information regarding the proposed budget request for 2027.

Representatives from the Planning Commission came to present information regarding the proposed budget request for 2027.

Representatives from SIRS came to present information regarding the proposed budget request for 2027.

Representatives from the Treasurer's Office came to present information regarding the proposed budget request for 2027.

Representatives from the Coroner's office came to present information regarding the proposed budget request for 2027.

Representatives from the EAS came to present information regarding the proposed budget request for 2027.

Representatives from Carter Fire did not come to present information regarding the proposed budget request for 2027.

******Lunch******

Representatives from Life Spring (f/n/a Southern Hills) came to present information regarding the proposed budget request for 2027.

Representatives from It Takes A Village did not present information regarding the proposed budget request for 2027.

Representatives from the SCEDA came to present information regarding the proposed budget request for 2027.

Representatives from the Spencer County Council on Aging came to present information regarding the proposed budget request for 2027.

Representatives from the Spencer County Commissioners, Courthouse, Cum Cap, Drainage Board came to present information regarding the proposed budget request for 2027.

Representatives from Animal Control, Redevelopment Commission, Port Authority came to present information regarding the proposed budget request for 2027.

Each Department above submitted a "Budget Estimate" for 2027. These numbers were collected and processed by the Auditor. The County Council were given a "budget book" with

those requests. The purpose of the meeting today is to collect information and discuss the needs of the department for next year as presented.

President

Attest: Auditor, Gina Mullen

County Council Budget Workshop Memoranda
August 20, 2026

Present: Aaron Benton, David Gogel, Justin Grose, Susan Harris, David Fromme, Brian Greulich, Steve Haaff, Auditor Gina Mullen and Deputy Auditor Amanda Epley.

Location: Courthouse, Second Floor, Commissioners Room (8:00 A.M. to 3:00 P.M.)

Day Two (2)

Representatives from the Health Department came to present information regarding the proposed budget request for 2027.

Representatives from the Extension Service, Weed Board, Park & Recreation came to present information regarding the proposed budget request for 2027.

Representatives from the EMA came to present information regarding the proposed budget request for 2027.

Representatives from the Recorder's Office came to present information regarding the proposed budget request for 2027.

Representatives from the Sheriff's Department, Jail, and Dispatch came to present information regarding the proposed budget request for 2027.

Representatives from the Prosecutor's Office and Child Support came to present information regarding the proposed budget request for 2027.

Representatives from The Child Support Office came to present information regarding the proposed budget request for 2027.

******LUNCH******

Representatives from the Assessor's Office came to present information regarding the proposed budget request for 2027.

Representatives from the Surveyor's Office came to present information regarding the proposed budget request for 2027 for the Building Inspector.

Representatives from the Council came to present information regarding the proposed budget request for 2027.

Representatives from the Auditor's Office, Plat Book Update came to present information regarding the proposed budget request for 2027.

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President

Attest: Auditor, Gina Mullen