

**County Council Meeting
September 17, 2024**

Present: Adron Benton, Steve Haaff, David Gogel, Justin Grose, Brian Greulich, Susan Harris, David Fromme, Auditor Melissa L. Burner, and Attorney Andrew Foster.

Budget Public Hearing – Non-Binding & Binding Reviews

Meeting was called to order by President Benton at 5:00 P.M.

Coroner asking for 1000-35125 \$2,350. **Greulich motioned to approve. Fromme seconded the motion. Motion carried.**

Coroner asking for 1000-24400 \$2,400. **Fromme motioned to approve. Greulich seconded the motion. Motion carried.**

Assessor asking for an increase in salaries. Benton asked for a motion. No motion. Benton asked for a motion the second time. No motion.

VSO asking for 1000-32210 \$5,000 and 1000-36100 \$350. **Grose motioned to approve both requests. Greulich seconded the motion. Motion carried.**

Circuit Court asking for 1000-14300 or 2000-11115 \$48,635. The Council was waiting until July of next year to see if the State was granting Spencer County a Magistrate. The Council had already budgeted for half the year and Judge Dartt agreed to wait.

Sheriff asking for 1000-36100 \$106,000. **Gogel motioned to approve. Haaff seconded the motion. Motion carried.**

Health Department is asking for all proposed amounts be approved for Fund 1161. The total is \$387,485. **Fromme motioned to approve the budget as presented at budget hearings. Grose seconded the motion. Motion carried.**

Health Department is asking for status of 1159-11625. **Greulich motioned to approve \$0. Harris seconded the motion. Motion carried.**

Health Department is asking for status of 1159-11910. **Haaff motioned to approve \$36,546. Gogel seconded the motion. Motion carried.**

Grose motioned to add a line for Lochmueller for \$30,000 as Contractual Services. Fromme seconded the motion. Motion carried.

Highway is asking for 1173-11206 \$215,000 and 1173-19000 \$6,000. **Fromme motioned to approve both requests. Greulich seconded the motion. Motion carried.**

Highway is asking for 1176-13101 \$6,400. **Greulich motioned to approve. Harris seconded the motion. Motion carried.**

Highway is asking for 1176-11206 \$301,672 and 1176-19000 \$30,000. **Grose motioned to approve both requests. Greulich seconded the motion. Motion carried.**

Highway is asking for 1176-36210 \$125,000 and 1176-45100 \$225,000. **Fromme motioned to approve both requests. Harris seconded the motion. Motion carried.**

Gogel made a motion to adjourn. Greulich seconded the motion. Motion carried. The meeting was adjourned at 5:38 P.M.

County Council Meeting

Meeting was called to order by President Benton at 5:38 P.M.

Minutes

Gogel made a motion to approve the minutes from August 20, 2024. Greulich seconded the motion. Motion carried.

Additional Appropriation

	Amount Requested	Approved
Fund Name: 1000 COUNTY GENERAL / TREASURER 0003		
Capital Outlays: Printer	\$5,000	\$4,928
Gogel made a motion to approve. Greulich seconded the motion. Motion carried.		

Fund Name: 1000 COUNTY GENERAL / VSO 0012		
Other Services & Charges: Maintenance Contract	\$350	\$350
Other Services & Charges: Travel	\$5,000	\$5,000
Fromme made a motion to approve. Grose seconded the motion. Motion carried.		

Fund Name: 1000 COUNTY GENERAL / COMMISSIONERS / COURTHOUSE 0068		
Other Services & Charges: IT Maintenance	\$195,000	\$195,000
Greulich made a motion to approve. Harris seconded the motion. Motion carried.		

Fund Name: CIRCUIT COURT 1138		
Capital Outlays: Law Books	\$5,000	\$5,000
Haaff motioned to approve. Gogel seconded the motion. Motion carried.		

Fund Name: REASSESSMENT 1224		
Capital Outlays: Printer	\$4,928	\$4,928
Fromme motioned to approve. Harris seconded the motion. Motion carried.		

Fund Name: OPIOID UNRESTRICTED FUND 1238		
Other Services & Charges: Emergency Ambulance Sys	\$18,358	\$18,358
Gogel motioned to approve. Grose seconded the motion. Motion carried.		

Transfers

SPENCER COUNTY COMMUNITY CORRECTIONS	Amount	Approved
Increase Account: 1126-22110-0000		
Supplies: Drug Testing Supplies	\$2,311.70	\$2,311.70
Decrease Account: 1126-39501-0000		
Other Services & Charges: Court Fact	\$2,311.70	\$2,311.70
Gogel made a motion to approve. Greulich seconded the motion. Motion carried.		

Sheriff's Department / Sherri Heichelbech
Heichelbech is asking for an additional for \$17,947.00 for vehicle repairs. Greulich motioned to advertise the additional. Fromme seconded the motion. Motion carried.

Community Corrections / Sylvia Holbrook
Holbrook is requesting an additional for \$5,300 for three (3) new computers. Gogel motioned to advertise the additional out of 1126-41100. Greulich seconded the motion. Motion carried.

Opioid Funding Requests

At the September 3, 2024, Commissioners Meeting, they approved two (2) requests for the Sheriff's Department. The first is for \$4,900 for Moral Recognition Therapy (MRT) and the second is for \$26,877 for the purchase of Raman Drug and Narcotic Identification Instrument. The total for the two requests is \$31,777. Grose motioned to approve the funding. Greulich seconded the motion. Motion carried.

Insurance Claims

Burner presented the memo to Department Heads regarding the insurance claim amount.

IT Position

Bunner provided an update on the status. The Commissioners are working on the job description and other aspects related to this job.

Legal Report

No report.

Old Business

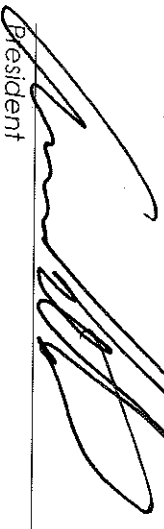
No Report.

New Business

Stout is requesting approval to seek grants to help pay for equipment needed. She needs cardiac monitors and ventilators. These grants will have a match but not sure of the amount. **Fromme motioned to approve looking for a grant. Haaff seconded the motion. Motion carried.**

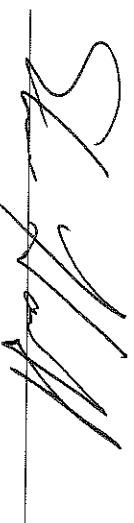
Mark Lautner with EMA came to provide an update on the Regional Fire Training Center coming to Spencer County.

Harris made a motion to adjourn. Greulich seconded the motion. Motion carried. The meeting was adjourned at 6:07 P.M.


President


Aaron Hanna

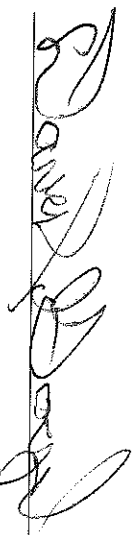

Attest: Auditor, Melissa L. Bunner


Steve Haaff




Bruce L. Greulich




David Haaff